

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending DECEMBER 31, 2015

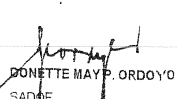
FAR No. 1

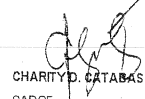
Department: DEPARTMENT OF JUSTICE
Agency/Operating Units : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS) 15-09-00-00000
Fund: 01-1-01-101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

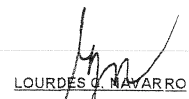
PARTICULARS	Account Code	Appropriations			Allotments			Current Year Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer to/from) Realign	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Not Yet Due	
																						Due and Demandable/Accounts	
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+(-7)-8+9)	11	12	13	14	15=((11+12+13+14)	16	17	18	19	20=((16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		50,420,000.00		50,420,000.00	50,420,000.00	2,000,000.00	1,037,143		53,457,142.97	10,081,994.29	12,281,245.57	10,250,837.45	16,305.22	48,919,305.97	9,871,311.99	11,709,619.86	10,813,830.56	15,358,523.15	47,753,285.56	(3,037,142.97)	4,537,837.00	1,166,020.41	-
PAP																							
PS		36,592,000.00		36,592,000.00	36,592,000.00	2,400,000.00			38,992,000.00	7,940,251.00	9,000,307.60	7,281,494.68	12,126.53	36,349,598.83	7,891,746.24	8,784,592.77	7,407,695.75	10,785,408.54	34,879,423.30	(2,400,000.00)	2,643,412.17	1,469,164.53	-
MOOE		13,828,000.00		13,828,000.00	13,828,000.00	(400,000.00)	1,037,143		14,425,142.97	2,141,743.29	3,280,937.97	2,969,342.77	4,178.69	12,570,718.14	1,979,565.75	2,915,037.09	3,406,144.81	4,573,114.61	12,873,862.26	(637,142.97)	1,884,424.83	(303,144.12)	-
CO																							
OPERATIONS		47,582,000.00		47,582,000.00	47,582,000.00	(2,000,000.00)		(1,037,142.97)	44,544,857.03	10,246,204.12	10,792,586.38	9,906,633.58	7,790.33	38,735,771.32	10,167,180.20	10,119,666.09	7,926,145.71	9,418,600.43	37,631,592.43	3,037,142.97	5,809,083.71	1,104,180.89	-
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																							
PS		13,969,000.00		13,969,000.00	13,969,000.00				13,969,000.00	3,393,463.74	3,511,141.37	2,552,889.35	2,838.99	12,286,432.73	3,256,802.06	3,421,989.94	2,619,823.55	3,567,482.67	12,895,775.22		1,672,567.27	(669,342.49)	-
MOOE		33,613,000.00		33,613,000.00	33,613,000.00	(2,000,000.00)		(1,037,143)	30,575,857.03	5,852,750.38	7,281,455.01	7,353,784.23	4,951.37	26,439,340.59	6,910,378.14	6,897,969.15	5,308,322.18	5,851,117.79	24,765,817.21	3,037,142.97	4,138,516.44	1,673,523.36	-
CO																							
11. AUTOMATIC APPROPRIATIONS		3,924,000.00		3,924,000.00	3,924,000.00				3,924,000.00	907,136.25	840,393.28	794,265.70	837.68	3,379,488.03	1,070,834.85	1,002,332.79	536,526.31	1,000,588.16	3,610,282.11		544,510.97	(230,793.08)	-
General Admin. - RLIP		3,244,000.00		3,244,000.00	3,244,000.00				3,244,000.00	738,619.16	680,443.43	671,320.72	691.66	2,770,246.27	745,322.60	705,046.50	455,599.90	710,566.40	2,616,535.40		473,753.73	(53,710.87)	-
OPERATIONS - RLIP		680,000.00		680,000.00	680,000.00				680,000.00	168,517.09	159,949.85	122,944.98	145.83	609,242.76	325,512.25	297,286.29	90,928.41	290,021.76	993,746.71		70,757.24	(384,503.95)	-
111. Special Purpose fund					4,843,586.00				4,843,586.00		2,473,195.00	2,068,170.96	340.40	4,882,534.96		2,421,980.00	2,120,145.96		4,542,125.96	(4,843,586.00)	(38,948.96)	340,409.00	-
Miscellaneous Personnel Benefits fund																							
FY 2015 PEI					2,824,596.00				2,824,596.00		2,473,195.00	177,290.00	285.40	2,936,644.00		2,421,990.00	229,265.00		2,651,235.00	(2,824,596.00)	(112,059.00)	395,409.00	-
2014 PBB					2,019,000.00				2,019,000.00			1,890,890.96	55.00	1,945,890.96			1,890,890.96		1,890,890.96	(2,019,000.00)	79,109.04	55,000.00	-
GRAND TOTAL		101,926,000.00		101,926,000.00	106,769,586.00		1,037,143	(1,037,143)	106,769,586.00	21,235,334.66	26,388,190.23	23,019,807.69	25,273.67	95,917,103.26	21,109,327.04	25,253,598.74	21,396,648.54	25,777,711.74	93,537,286.06	(4,843,586.00)	10,852,482.72	2,379,817.22	-
PS		54,495,000.00		54,495,000.00	59,329,596.00	2,400,000.00			61,728,596.00	12,240,840.99	15,825,797.25	12,698,890.69	16,143.80	56,907,044.55	12,219,363.15	15,640,562.50	12,684,181.57	15,353,479.37	55,697,605.59	(7,243,596.00)	4,821,541.45	1,009,437.96	-
MOOE		47,441,000.00		47,441,000.00	47,441,000.00	(2,400,000.00)	1,037,143	(1,037,143)	45,041,000.00	8,994,493.67	10,562,392.96	10,323,107.00	9,130.06	39,010,059.73	8,889,943.69	9,613,036.24	8,712,466.97	10,424,232.37	37,639,679.47	2,400,000.00	5,030,941.27	1,370,379.26	-
CO																							
MFO 1		48,262,000.00		48,262,000.00	48,262,000.00	(2,000,000.00)			45,224,067.03	10,426,721.21	10,952,548.23	10,029,578.56	7,936.17	36,345,016.08	10,492,692.45	10,416,952.38	9,007,072.12	9,708,622.19	36,625,339.14	3,037,142.97	5,679,840.95	719,676.94	-
OF WHICH:																							
RA No. 1 - Just and Lasting Peace																							

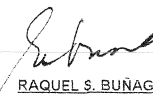
Prepared by:


DONETTE MAY P. ORDOÑO
SAD OF
Date:

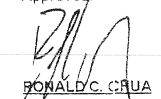

CHARITY D. CATABAS
SAD OF
Date:

Certified Correct:


LOURDES C. NAYARRO
Chief Accountant
Date:


RAQUEL S. BUÑAG
Budget Officer
Date:

Approved:


RONALD C. CRUA
Commissioner
Date:

IFAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing appropriations
	Off-Budget Account

Page 2

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending DECEMBER 31, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UA/CS) 15-09-00-00000
Fund: 03-1-04-322

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations			Allotments					Current Year Obligations				Total	Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31		1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						[15-20] = Due and Demandable/Accounts Payable	[23+24] = Not Yet Due and Demand
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision																							
PAP																							
PS																							
MOOE																							
CO																							
OPERATIONS		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	10,647,331.02	19,371,934.62	1,101,051.52	3,507,747.54	4,973,554.53	7,612,059.66	17,194,413.25	-	128,065.38	-	-
MFO 1 - Recovery of Il-Gotten wealth																							
PAP																							
PS																							
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	10,647,331.02	19,371,934.62	1,101,051.52	3,507,747.54	4,973,554.53	7,612,059.66	17,194,413.25		128,065.38		
CO																							
11. AUTOMATIC APPROPRIATIONS																							
General Admin. - RLIP																							
OPERATIONS - RLIP																							
111. Special Purpose fund																							
Miscellaneous Personnel benefits fund																							
FY 2013 PBE																							
GRAND TOTAL		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	10,647,331.02	19,371,934.62	1,101,051.52	3,507,747.54	4,973,554.53	7,612,059.66	17,194,413.25	-	128,065.38	2,177,521.37	-
PS																							
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	10,647,331.02	19,371,934.62	1,101,051.52	3,507,747.54	4,973,554.53	7,612,059.66	17,194,413.25		128,065.38	2,177,521.37	
MFO 1		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	10,647,331.02	19,371,934.62	1,101,051.52	3,507,747.54	4,973,554.53	7,612,059.66	17,194,413.25		128,065.38	2,177,521.37	
CH.																							
RA No. 1 - Just and Lasting Peace																							

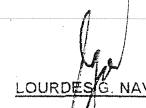
Prepared by:

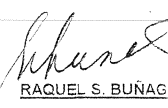
Certified Correct:

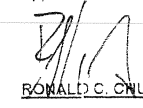
Approved:


DONETTE MAY P. ORDOÑO
SADOF
Date:


CHARITY D. CATABAS
SADOF
Date:


LOURDES G. NAVARRO
Chief Accountant
Date:


RAQUEL S. BUÑAG
Budget Officer
Date:


RONALD C. CHUA
Commissioner
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending DECEMBER 31, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS): 15-09-00-00000
Fund: 03-1-04-322

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations				Allotments				Current Year Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable/Accountable			
																						23+24	Not Yet Due and		
		2	4	6=5+(-14)	6	7	8	9	10=16+(-12)+9+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=15-10	22=10-15	23	24		
1. Agency Specific Budget:																									
General Administration & Support:																									
General Administration and Supervision:																									
PAP																									
PS																									
MOOE																									
O.P.																									
OPERATIONS		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31																
MFO 1 - Recovery of Il-Gotten Wealth																				0.00	2,508,523.31				
PAP																									
PS																									
MOOE		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31												0.00	2,508,523.31			
O.P.																									
11. AUTOMATIC APPROPRIATIONS:																									
General Admin. - RLP																									
OPERATIONS - RLP																									
111. Special Purpose Fund:																									
Miscellaneous Personnel Benefits Fund																									
FY 2013 PHE																									
GRAND TOTAL		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31												0.00	2,508,523.31			
PS																									
MOOE		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31												0.00	2,508,523.31			
MFO 1		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31												0.00	2,508,523.31			
OF WHICH:																									
KRA No. 1 - Just and Lasting Peace:																									

Prepared by:

DONETTE MAY P. ORDIDOY

SADOR
Date:

CHARITY D. SATABAS

SADOF
Date:

Certified correct:

LOURDES S. NAVARRO

Chief Accountant
Date:

Certified correct and commanding approval:

RAFAEL S. BUNAG

Budget Officer
Date:

Approved:

RONALDO C. CHUA

Commissioner
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending September 30, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS): 15-09-00-00000
Fund: 01-1-01-101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations			Allotments			Current Year Obligations							Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable Accounts	(23+24) Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		50,420,000.00		50,420,000.00	50,420,000.00				50,420,000.00	10,081,994.29	14,755,200.57	12,319,008.41		37,156,203.27	9,871,311.99	11,709,519.86	10,813,830.96		32,394,762.41		13,263,796.73	4,761,440.86	
PAP																							
PS		36,592,000.00		36,592,000.00	36,592,000.00				36,592,000.00	7,940,251.00	11,474,262.60	9,349,665.64		28,764,179.24	7,991,746.24	8,794,582.77	7,407,585.75		24,094,014.76		7,827,820.76	4,670,164.48	
MOOE		13,828,000.00		13,828,000.00	13,828,000.00				13,828,000.00	2,141,743.29	3,280,937.97	3,969,342.77		9,392,024.03	1,979,565.75	2,915,037.09	3,406,144.81		8,300,747.65		5,435,975.97	91,278.38	
CO																							
OPERATIONS		47,582,000.00		47,582,000.00	47,582,000.00				47,582,000.00	10,246,204.12	10,792,596.38	10,030,401.54		31,069,202.04	10,167,180.20	10,119,666.09	7,926,145.71		28,212,992.00		16,511,797.96	2,856,210.04	
MFO 1 - Recovery of ill-gotten wealth																							
PAP																							
PS		13,969,000.00		13,969,000.00	13,969,000.00				13,969,000.00	3,393,453.74	3,511,141.37	2,676,637.31		9,581,232.42	3,256,802.06	3,421,666.84	2,819,823.56		9,298,292.55		4,387,767.58	282,039.87	
MOOE		23,613,000.00		23,613,000.00	23,613,000.00				23,613,000.00	3,852,750.38	7,281,455.01	7,353,764.23		21,487,969.62	6,910,378.14	6,697,999.15	5,306,322.16		18,914,699.45		12,125,030.38	2,573,270.17	
CO																							
11. AUTOMATIC APPROPRIATIONS		3,924,000.00		3,924,000.00	3,924,000.00				3,924,000.00	907,136.25	840,393.28	794,265.70		2,541,795.23	1,070,834.85	1,002,332.79	536,528.31		2,609,693.95		4,382,204.77	167,898.72	
General Admin. - RLIP		3,244,000.00		3,244,000.00	3,244,000.00				3,244,000.00	726,619.16	680,443.43	671,320.72		2,078,383.31	745,322.80	705,046.60	455,599.90		1,905,969.00		1,185,616.69	172,414.31	
OPERATIONS - RLIP		580,000.00		580,000.00	580,000.00				580,000.00	180,517.09	159,949.85	122,944.98		463,411.92	325,512.25	297,286.29	80,928.41		703,724.95		2,196,588.08	124,013.03	
111. Special Purpose fund			4,843,586.00	4,843,586.00		4,843,586.00			4,843,586.00		2,473,955.00	3,068,170.96		4,542,125.96		2,421,980.00	2,120,145.06		4,542,125.96		209,460.04		
Miscellaneous Personnel Benefits fund																							
FY 2015 PEI			2,824,586.00	2,824,586.00		2,824,586.00			2,824,586.00		2,473,955.00	177,200.00		2,651,235.00		2,421,980.00	229,255.00		2,651,235.00		173,351.00		
2014 PBB			2,019,000.00	2,019,000.00		2,019,000.00			2,019,000.00			1,890,890.96		1,890,890.96			1,090,890.96		1,890,890.96		126,109.04		
GRAND TOTAL		101,926,000.00		101,926,000.00	101,926,000.00				101,926,000.00	21,235,334.66	28,882,145.23	25,211,846.81		75,309,326.50	21,109,327.04	25,253,598.74	21,096,848.54		63,217,448.30		31,151,799.46	7,548,752.18	
PS		54,485,000.00		54,485,000.00	54,485,000.00				54,485,000.00	12,240,840.99	16,239,752.25	14,888,739.61		45,429,332.85	12,219,383.15	15,640,562.50	12,684,181.57		36,002,001.26		13,697,793.11	4,885,205.63	
MOOE		47,441,000.00		47,441,000.00	47,441,000.00				47,441,000.00	8,994,493.67	10,582,392.98	10,323,107.00		29,879,993.65	8,889,943.89	9,613,036.24	8,712,466.97		27,215,447.10		17,569,006.35	2,984,546.55	
MFO 1		48,282,000.00		48,282,000.00	48,282,000.00				48,282,000.00	10,426,721.21	10,952,546.23	10,163,346.52		31,532,613.96	10,492,992.45	10,416,952.39	8,007,072.12		29,916,716.95		18,723,396.04	2,615,897.01	
OF WHICH:																							
KRA No. 1 - Just and Lasting Peace																							

Prepared by:

Certified Correct:

Certified Correct/Recommending Approval:

Approved:

DNETTE MAY P. ORDOYO
SADOF
Date:

CHARITY D. CATABAS
SADOF
Date:

LOURDES G. NAVARRO
Chief Accountant
Date:

LORNA U. REYES
OIC, Budget Division and FAD
Date:

RONALD C. CHUA
Commissioner
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending September 30, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS): 15-09-00-00000
Fund: 01-1-01-101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations			Allotments			Current Year Obligations			Disbursements				Balances									
		Authorized Appropriations	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realign)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable/Accounts Payable	Not Yet Due	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Special Budget																								
General Administration & Support																								
General Administration and Supervision		370,602.21		370,602.21	370,602.21				370,602.21												370,602.21	(370,602.21)		
PS																								
MOOE		370,602.21		370,602.21	370,602.21				370,602.21												370,602.21	(370,602.21)		
DO																								
OPERATIONS		2,758,923.37		2,758,923.37	2,758,923.37				2,758,923.37												2,758,923.37	(2,758,923.37)		
MPD I - Recovery of Stolen Assets																								
PS																								
MOOE		2,758,923.37		2,758,923.37	2,758,923.37				2,758,923.37												2,758,923.37	(2,758,923.37)		
DO																								
II. AUTOMATIC APPROPRIATIONS																								
General Admin. - SUP																								
OPERATIONS - SUP																								
III. Special Purpose Fund																								
Miscellaneous Personnel Benefits Fund																								
BY 2013 PBB																								
GRAND TOTAL		3,129,425.58		3,129,425.58	3,129,425.58				3,129,425.58												3,129,425.58	(3,129,425.58)		
PS																								
MOOE		3,129,425.58		3,129,425.58	3,129,425.58				3,129,425.58												3,129,425.58	(3,129,425.58)		
DO																								
MPD I		2,758,923.37		2,758,923.37	2,758,923.37				2,758,923.37												2,758,923.37	(2,758,923.37)		
OF WHICH																								
MPA No. 1 - Just and Laxness Policy																								

Prepared by:

DONETTE MAR P. ORDOÑO
SADOF
Date:

CHARITY D. CATAPAS
SADOF
Date:

Certified Correct:

LOURDES C. NAVARRO
Chief Accountant
Date:

Certified Correct/Recommending Approval:

LORNA V. REYES
OIC, Budget Division and PBO
Date:

Approved:

RONALD C. CHUA
Commissioner
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending SEPTEMBER 30, 2015

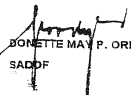
FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS) 15-09-00-00000
Fund: 03-1-04-322

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

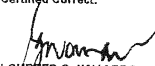
PARTICULARS	Account Code	Appropriations			Allotments					Current Year Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable/Accounts	Not Yet Due and
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=911+12+13+14	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22+(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP																							-
PS																							
MOOE																							
CO																							
OPERATIONS		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	-	8,724,603.60	1,101,051.52	3,507,747.54	4,973,554.53	-	9,582,353.59	-	10,775,396.40	-	-
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																							
PS																							
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54		8,724,603.60	1,101,051.52	3,507,747.54	4,973,554.53		9,582,353.59		10,775,396.40		
CO																							
11. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-														
General Admin. - RLIP																							
OPERATIONS - RLIP																							
111. Special Purpose fund			-	-	-	-	-	-	-														
Miscellaneous Personnel Benefits fund																							
FY 2013 PBB																							
GRAND TOTAL		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	-	8,724,603.60	1,101,051.52	3,507,747.54	4,973,554.53	-	9,582,353.59	-	10,775,396.40	(857,749.99)	-
PS		-	-	-	-				-														
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	-	8,724,603.60	1,101,051.52	3,507,747.54	4,973,554.53	-	9,582,353.59		10,775,396.40	(857,749.99)	
MFO 1		19,500,000.00	-	19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	4,115,804.54	-	8,724,603.60	1,101,051.52	3,507,747.54	4,973,554.53	-	9,582,353.59		10,775,396.40	(857,749.99)	
OF WHICH:																							
KRA No. 1 - Just and Lasting Peace																							

Prepared by:

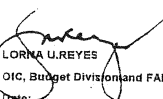

BONETTE MAY P. ORDOÑO
SADOF


CHARITO D. CATABAS
SADOF
Date:

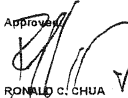
Certified Correct:


LOURDES G. NAVARRO
Chief Accountant
Date:

Certified Correct/Recommending Approval:


LORNA U. REYES
OIC, Budget Division and FAD
Date:

Approved:


RONALD C. CHUA
Commissioner
Date:

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing appropriations
	Off-Budget Account

[illegible]

RONALD C. CHUA
CIC - Finance and Administrative Dept.
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending JUNE 30, 2015

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS) 15-09-00-00000
Fund: 01-1-01-101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

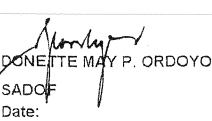
PARTICULARS	Account Code	Appropriations			Allotments			Current Year Obligations							Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable/Accruals	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		50,420,000.00	-	50,420,000.00	50,420,000.00	-	-	-	50,420,000.00	10,081,994.29	11,407,316.57	-	-	21,489,310.86	9,871,311.99	11,709,619.86	-	-	21,580,931.85	-	28,930,689.14	(91,620.99)	-
PAP																							
PS		36,592,000.00		36,592,000.00	36,592,000.00				36,592,000.00	7,940,251.00	8,126,378.60			16,066,629.60	7,891,746.24	8,794,582.77			16,686,329.01	-	20,525,370.40	(619,699.41)	
MOOE		13,828,000.00		13,828,000.00	13,828,000.00				13,828,000.00	2,141,743.29	3,280,937.97			5,422,681.26	1,979,565.75	2,915,037.09			4,894,602.84	-	8,405,318.74	528,078.42	
CO																							
OPERATIONS		47,582,000.00	-	47,582,000.00	47,582,000.00	-	-	-	47,582,000.00	10,246,204.12	11,666,525.38	-	-	21,912,729.50	10,167,180.20	10,119,666.09	-	-	20,286,846.29	-	25,669,270.50	1,625,883.21	-
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																							
PS		13,969,000.00		13,969,000.00	13,969,000.00				13,969,000.00	3,393,453.74	4,385,070.37			7,778,524.11	3,256,802.06	3,421,666.94			6,678,469.00	-	6,190,475.89	1,100,055.11	
MOOE		33,613,000.00		33,613,000.00	33,613,000.00				33,613,000.00	6,852,750.38	7,281,455.01			14,134,205.39	6,910,378.14	6,697,999.15			13,608,377.29	-	19,479,794.61	525,828.10	
CO																							
11. AUTOMATIC APPROPRIATIONS		3,924,000.00	-	3,924,000.00	3,924,000.00	-	-	-	3,924,000.00	907,136.25	840,393.28	-	-	1,747,529.53	1,070,834.85	1,002,332.79	-	-	2,073,167.64	-	2,176,470.47	(325,638.11)	-
General Admin. - RLIP		3,244,000.00		3,244,000.00	3,244,000.00				3,244,000.00	726,619.16	680,443.43			1,407,062.59	745,322.60	705,046.50			1,450,369.10		1,838,937.41	(43,306.51)	
OPERATIONS - RLIP		680,000.00		680,000.00	680,000.00				680,000.00	180,517.09	159,949.85			340,466.94	325,512.25	297,286.29			622,798.54		339,533.06	(282,331.60)	
111. Special Purpose fund						2,824,586.00	-	-	2,824,586.00		2,473,955.00	-	-	2,473,955.00	-	2,421,980.00	-	-	2,421,980.00	-		-	-
Miscellaneous Personnel Benefits fund																							
FY 2015 PEI						2,824,586.00			2,824,586.00		2,473,955.00			2,473,955.00		2,421,980.00			2,421,980.00				
GRAND TOTAL		101,926,000.00	-	101,926,000.00	101,926,000.00	-	-	-	101,926,000.00	21,235,334.66	26,388,190.23	-	-	47,623,524.89	21,109,327.04	25,253,598.74	-	-	43,940,945.78	-	54,302,475.11	1,208,624.11	-
PS		54,485,000.00	-	54,485,000.00	54,485,000.00				54,485,000.00	12,240,840.99	15,825,797.25	-	-	28,066,638.24	12,219,363.15	15,640,562.50	-	-	25,437,965.65	-	28,892,316.76	154,717.59	
MOOE		47,441,000.00		47,441,000.00	47,441,000.00				47,441,000.00	8,994,493.67	10,562,392.98	-	-	19,556,886.65	8,889,943.89	9,613,036.24	-	-	18,502,980.13		27,884,113.35	1,053,906.52	
CO																							
MFO 1		48,262,000.00	-	48,262,000.00	48,262,000.00				48,262,000.00	10,426,721.21	11,826,475.23	-	-	22,253,196.44	10,492,692.45	10,416,952.38	-	-	20,909,644.83		26,008,803.56	1,343,551.61	
OF WHICH:																							
KRA No. 1 - Just and Lasting Peace																							

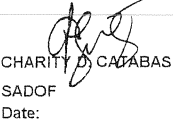
Prepared by:

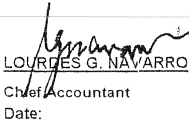
Certified Correct:

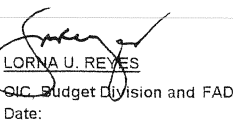
Certified Correct/Recommending Approval:

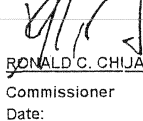
Approved:


DONEITE MAY P. ORDOYNO
SADOF
Date:


CHARITY D. CABABAS
SADOF
Date:


LOURDES G. NAVARRO
Chief Accountant
Date:


LORNA U. REYES
OIC, Budget Division and FAD
Date:


RONALD C. CHIYA
Commissioner
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending JUNE 30, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS) 15-09-00-00000
Fund: 01-1-01-101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations			Allotments				Current Year Obligations						Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from) Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realig	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable/Accounts Payable	Not Yet Due and
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+(-)7)-8+9	11	12	13	14	15=9+11+12+13+14	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		370,502.21	-	370,502.21	370,502.21	-	-	-	370,502.21	-	-	-	-	-	-	-	-	-	-	-	370,502.21	(370,502.21)	-
PAP																							
PS																							
MOOE		370,502.21		370,502.21	370,502.21				370,502.21												370,502.21	(370,502.21)	
CO																							
OPERATIONS		2,758,923.37	-	2,758,923.37	2,758,923.37	-	-	-	2,758,923.37	-	-	-	-	-	-	-	-	-	-	-	2,758,923.37	(2,758,923.37)	-
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																							
PS																							
MOOE		2,758,923.37		2,758,923.37	2,758,923.37				2,758,923.37												2,758,923.37	(2,758,923.37)	
CO																							
11. AUTOMATIC APPROPRIATIONS																							
General Admin. - RLIP																							
OPERATIONS - RLIP																							
111. Special Purpose fund																							
Miscellaneous Personnel Benefits fund																							
FY 2013 PBB																							
GRAND TOTAL		3,129,425.58	-	3,129,425.58	3,129,425.58	-	-	-	3,129,425.58	-	-	-	-	-	-	-	-	-	-	-	3,129,425.58	(3,129,425.58)	-
PS																							
MOOE		3,129,425.58		3,129,425.58	3,129,425.58				3,129,425.58												3,129,425.58	(3,129,425.58)	
MFO 1		2,758,923.37	-	2,758,923.37	2,758,923.37	-	-	-	2,758,923.37	-	-	-	-	-	-	-	-	-	-	-	2,758,923.37	(2,758,923.37)	-
OF WHICH:																							
KRA No. 1 - Just and Lasting Peace																							

Prepared by:

DORNETTE MAY P. ORDOYO
SADOF
Date:

CHARITY A. CATAEIAS
SADOF
Date:

Certified Correct:

LOURDES G. NAVARRO
Chief Accountant
Date:

Certified Correct/Recommending Approval:

LORNA U. REYES
OIC, Budget Division and IFAD
Date:

Approved:

RONALDO C. CHUA
Commissioner
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending JUNE 30, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS) 15-09-00-00000
Fund: 03-1-04-322

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

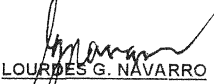
PARTICULARS	Account Code	Appropriations			Allotments					Current Year Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to(from) Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) - (21+22)	
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=(9+11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAP																							
PS																							
MOOE																							
CO																							
OPERATIONS		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	3,507,747.54	-	-	4,608,799.06	1,101,051.52	3,507,747.54	-	-	4,608,799.06	-	14,891,200.94	-	-
MFO 1 - Recovery of Il-Gotten wealth																							
PAP																							
PS																							
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54			4,608,799.06	1,101,051.52	3,507,747.54			4,608,799.06		14,891,200.94		
CO																							
11. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Admin. - RLIP																							
OPERATIONS - RLIP																							
111. Special Purpose fund																							
Miscellaneous Personnel Benefits fund																							
FY 2013 PBB																							
GRAND TOTAL		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	3,507,747.54	-	-	4,608,799.06	1,101,051.52	3,507,747.54	-	-	4,608,799.06	-	14,891,200.94	-	-
PS		-	-	-	-				-			-	-	-	-	-	-	-	-	-	-	-	-
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	-	-	4,608,799.06	1,101,051.52	3,507,747.54	-	-	4,608,799.06		14,891,200.94	-	
MFO 1		19,500,000.00	-	19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	3,507,747.54	-	-	4,608,799.06	1,101,051.52	3,507,747.54	-	-	4,608,799.06		14,891,200.94	-	
OF WHICH:																							
KRA No. 1 - Just and Lasting Peace																							

Prepared by:

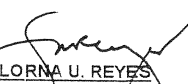

DONETTE MAY P. ORDOYO
SADOR
Date:


CHARITY D. CATABAS
SADOR
Date:

Certified Correct:


LOURDES G. NAVARRO
Chief Accountant
Date:

Certified Correct/Recommending Approval:


LORNA U. REYES
OIC, Budget Division and FAD
Date:

Approved:


RONALD C. CHUA
Commissioner
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending JUNE 30, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS) 15-09-00-00000
Fund: 03-1-04-322

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations			Allotments			Current Year Obligations							Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realig	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable/Accounts Payable	Not Yet Due and
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((8+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision																							
PAP																							
PS																							
MOOE																							
CO																							
OPERATIONS		2,508,523.31	-	2,508,523.31	2,508,523.31	-	-	-	2,508,523.31	-	-	-	-	-	-	-	-	-	-	0.00	2,508,523.31	-	-
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																							
PS																							
MOOE		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31											0.00	2,508,523.31		
CO																							
11. AUTOMATIC APPROPRIATIONS																							
General Admin. - RLIP																							
OPERATIONS - RLIP																							
111. Special Purpose fund																							
Miscellaneous Personnel Benefits fund																							
FY 2013 PBB																							
GRAND TOTAL		2,508,523.31	-	2,508,523.31	2,508,523.31	-	-	-	2,508,523.31	-	-	-	-	-	-	-	-	-	-	0.00	2,508,523.31	-	-
PS																							
MOOE		2,508,523.31	-	2,508,523.31	2,508,523.31	-	-	-	2,508,523.31											0.00	2,508,523.31		
MFO 1		2,508,523.31	-	2,508,523.31	2,508,523.31	-	-	-	2,508,523.31	-	-	-	-	-	-	-	-	-	-	0.00	2,508,523.31	-	-
OF WHICH:																							
KRA No. 1 - Just and Lasting Peace																							

Prepared by:

ROSETTE MAY R. ORDOYO

SADOF

Date:

CHARITY D. ZATAÑAS

SADOF

Date:

Certified Correct:

LOURDES G. NAVARRO

Chief Accountant

Date:

Certified Correct/Recommending Approval:

LORNA U. REYES

OIC, Budget Division and FAD

Date:

Approved:

RONALD C. CHUA

Commissioner

Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending March 31, 2015

FAR No. 1

Department: **DEPARTMENT OF JUSTICE**

Agency/Operating Units : **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**

Organization Code (UACS) **15-09-00-00000**

Fund: **01-1-01-101**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations			Allotments				Adjusted Total Allotments	Current Year Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from) Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From		1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable/Accounts	(23+24) Not Yet Due and
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=9+11+12+13+14	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		50,420,000.00	-	50,420,000.00	50,420,000.00	-	-	-	50,420,000.00	10,808,613.45	-	-	-	10,808,613.45	9,871,311.99	-	-	-	9,871,311.99	-	39,611,386.55	937,301.46	-
PS		36,592,000.00		36,592,000.00	36,592,000.00				36,592,000.00	8,666,870.16				8,666,870.16	7,891,746.24				7,891,746.24	-	27,925,129.84	775,123.92	
MOOE		13,828,000.00		13,828,000.00	13,828,000.00				13,828,000.00	2,141,743.29				2,141,743.29	1,979,565.75				1,979,565.75	-	11,686,256.71	162,177.54	
CO																							
OPERATIONS		47,582,000.00	-	47,582,000.00	47,582,000.00	-	-	-	47,582,000.00	10,426,721.21	-	-	-	10,426,721.21	10,167,180.20	-	-	-	10,167,180.20	-	37,155,278.79	259,541.01	-
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																							
PS		13,969,000.00		13,969,000.00	13,969,000.00				13,969,000.00	3,573,970.83				3,573,970.83	3,256,802.06				3,256,802.06	-	10,395,029.17	317,168.77	
MOOE		33,613,000.00		33,613,000.00	33,613,000.00				33,613,000.00	6,852,750.38				6,852,750.38	6,910,378.14				6,910,378.14	-	26,760,249.62	(57,627.76)	
CO																							
11. AUTOMATIC APPROPRIATIONS		3,924,000.00	-	3,924,000.00	3,924,000.00	-	-	-	3,924,000.00	907,136.25	-	-	-	907,136.25	1,070,834.85	-	-	-	1,070,834.85	-	3,016,863.75	(163,698.60)	-
General Admin - RLIP		3,244,000.00		3,244,000.00	3,244,000.00				3,244,000.00	726,619.16				726,619.16	745,322.60				745,322.60		2,517,380.84	(18,703.44)	
OPERATIONS - RLIP		680,000.00		680,000.00	680,000.00				680,000.00	180,517.09				180,517.09	325,512.25				325,512.25		499,482.91	(144,995.16)	
111. Special Purpose fund																							
Miscellaneous Personnel Benefits fund																							
FY 2013 PBB																							
GRAND TOTAL		101,926,000.00	-	101,926,000.00	101,926,000.00	-	-	-	101,926,000.00	22,142,470.91	-	-	-	22,142,470.91	21,109,327.04	-	-	-	21,109,327.04	-	79,783,529.09	1,033,143.87	-
PS		54,485,000.00	-	54,485,000.00	54,485,000.00				54,485,000.00	13,147,977.24	-	-	-	13,147,977.24	12,219,383.15	-	-	-	12,219,383.15	-	41,337,022.76	928,594.09	
MOOE		47,441,000.00		47,441,000.00	47,441,000.00				47,441,000.00	8,994,493.67	-	-	-	8,994,493.67	8,889,943.89	-	-	-	8,889,943.89		38,446,506.33	104,549.78	
CO																							
1		48,262,000.00	-	48,262,000.00	48,262,000.00				48,262,000.00	10,607,238.30	-	-	-	10,607,238.30	10,492,692.45	-	-	-	10,492,692.45		37,654,761.70	114,545.85	
OF W																							
KRA No. 1 - Just and Lasting Peace																							

Prepared by:

Certified Correct:

Certified Correct/Recommending Approval:

Approved:

DONETTE MAY P. ORDOYO
SADOF
Date:

CHARITY D. CATABAS
SADOF
Date:

LOURDES G. NAVARRO
Chief Accountant
Date:

LORNA U. REYES
OIC, Budget Division and FAD
Date:

RONALD C. CHUA
CIC - Finance and Administrative Dept.
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending March 31, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS): 15-09-00-00000
Fund: 01-1-01-101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing appropriations
	Off-Budget Account

Off-Budget Account																							
PARTICULARS	Account Code	Appropriations			Allotments					Current Year Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to(from) Realignment)	Adjusted Appropriation s	Allotments Received	Adjustments (Withdrawal, Realig	Transf er To	Transf er From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) =	
																						Due and Demandable/Accounts Payable	Not Yet Due and
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=9+11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22+(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision		370,502.21	-	370,502.21	370,502.21	-	-	-	370,502.21	-	-	-	-	-	-	-	-	-	-	-	370,502.21	(370,502.21)	-
PAP																							
PS																							
MOOE		370,502.21		370,502.21	370,502.21				370,502.21														
CO																							
OPERATIONS		2,758,923.37	-	2,758,923.37	2,758,923.37	-	-	-	2,758,923.37	-	-	-	-	-	-	-	-	-	-	-		(370,502.21)	(370,502.21)
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																					2,758,923.37	(2,758,923.37)	-
PS																							
MOOE																							
CO		2,758,923.37		2,758,923.37	2,758,923.37				2,758,923.37														
11. AUTOMATIC APPROPRIATIONS																							
General Admin. - RLIP																							
OPERATIONS - RLIP																							
111. Special Purpose fund																							
Miscellaneous Personnel Benefits fund																							
FY 2013 PBB																							
GRAND TOTAL		3,129,425.58	-	3,129,425.58	3,129,425.58	-	-	-	3,129,425.58	-	-	-	-	-	-	-	-	-	-	-	3,129,425.58	(3,129,425.58)	-
PS																							
MOOE		3,129,425.58	-	3,129,425.58	3,129,425.58	-	-	-	3,129,425.58	-	-	-	-	-	-	-	-	-	-	-	3,129,425.58	(3,129,425.58)	-
MFO 1		2,758,923.37	-	2,758,923.37	2,758,923.37	-	-	-	2,758,923.37	-	-	-	-	-	-	-	-	-	-	-			
OF WHICH:																					2,758,923.37	(2,758,923.37)	-
KRA No. 1 - Just and Lasting Peace																							
Prepared by:																							

Prepared by:

DOMETE MAY P. ORDOÑO
SADOF
Date:

CHARIT B. CATABAS
SADOF
Date:

Certified Correct:

LOURDES G. NAVARRO
Chief Accountant
Date:

Certified Correct/Recommending Approval:

LORNA U. REYES
OIC, Budget Division and FAD
Date:

Approved:

RONALD C. CHUA
CIC - Finance and Admin Dept
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending March 31, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE

Agency/Operating Units : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

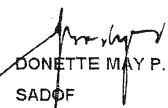
Organization Code (UACS) 15-09-00-00000

Fund: 03-1-04-322

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing appropriations
	Off-Budget Account

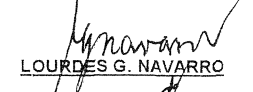
PARTICULARS	Account Code	Appropriations			Allotments				Current Year Obligations						Disbursements					Balances		
		Authorized Appropriations	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) = Due and Demandable/Accounts
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23
1. Agency Specific Budget																						
General Administration & Support																						
General Administration and Supervision																						
PAP																						
PS																						
MOOE																						
CO																						
OPERATIONS		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	-	-	-	1,101,051.52	1,101,051.52	-	-	-	1,101,051.52	-	18,398,948.48	-
MFO 1 - Recovery of Ill-Gotten wealth																						
PAP																						
PS																						
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52				1,101,051.52	1,101,051.52				1,101,051.52		18,398,948.48	
CO																						
11. AUTOMATIC APPROPRIATIONS																						
General Admin. - RLIP																						
OPERATIONS - RLIP																						
111. Special Purpose fund																						
Miscellaneous Personnel Benefits fund																						
FY 2013 PBB																						
GRAND TOTAL		19,500,000.00	-	19,500,000.00	19,500,000.00	-	-	-	19,500,000.00	1,101,051.52	-	-	-	1,101,051.52	1,101,051.52	-	-	-	1,101,051.52	-	18,398,948.48	-
PS																						
MOOE		19,500,000.00		19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52				1,101,051.52	1,101,051.52				1,101,051.52		18,398,948.48	
MFO 1		19,500,000.00	-	19,500,000.00	19,500,000.00				19,500,000.00	1,101,051.52	-	-	-	1,101,051.52	1,101,051.52	-	-	-	1,101,051.52		18,398,948.48	-
OF WHICH:																						
KRA No. 1 - Just and Lasting Peace																						

Prepared by:

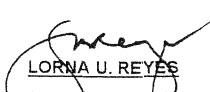

DONETTE MAY P. ORDOYO
SADOF
Date:


CHARITY D. CATABAS
SADOF
Date:

Certified Correct:


LOURDES G. NAVARRO
Chief Accountant
Date:

Certified Correct/Recommending Approval:


LORNA U. REYES
OIC, Budget Division and FAD
Date:

Approved:


RONALD C. CHUA
CIC - Finance and Admin Dept
Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURE
As of the Quarter Ending March 31, 2015

FAR No. 1

Department: DEPARTMENT OF JUSTICE
Agency/Operating Units: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Organization Code (UACS): 15-09-00-00000
Fund: 03-1-04-322

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing appropriations
	Off-Budget Account

PARTICULARS	Account Code	Appropriations			Allotments					Current Year Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realig	Transf er To	Transf er From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = Due and Demandable/Acc ounts Payable	(23+24) Not Yet Due and
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=9+11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22+(10-15)	23	24
1. Agency Specific Budget																							
General Administration & Support																							
General Administration and Supervision																							
PAP																							
PS																							
MOOE																							
CO																							
OPERATIONS		2,508,523.31	-	2,508,523.31	2,508,523.31	-	-	-	2,508,523.31														
MFO 1 - Recovery of Ill-Gotten wealth																							
PAP																				0.00	2,508,523.31		
PS																							
MOOE		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31														
CO																				0.00	2,508,523.31		
11. AUTOMATIC APPROPRIATIONS																							
General Admin. - RLIP																							
OPERATIONS - RLIP																							
111. Special Purpose fund																							
Miscellaneous Personnel Benefits fund																							
FY 2013 PBB																							
GRAND TOTAL		2,508,523.31	-	2,508,523.31	2,508,523.31	-	-	-	2,508,523.31														
PS																				0.00	2,508,523.31		
MOOE		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31											0.00	2,508,523.31		
MFO 1		2,508,523.31		2,508,523.31	2,508,523.31				2,508,523.31														
OF WHICH:																				0.00	2,508,523.31		
KRA No. 1 - Just and Lasting Peace																							
Prepared by:																							

Prepared by:

DOMETTE MAY P. ORDOYO
SADOF
Date:

CHARITY D. CAYABAS
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LORNA U. REYES
OIC, Budget Division and FAD
Date:

Approved:

RONALD C. CHUA
CIC - Finance and Admin Dept
Date: