

AGENCY PERFORMANCE MEASURES BP FORM B

DEPARTMENT : DEPARTMENT OF JUSTICE
AGENCY : PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

MFO / Performance Indicator Description	Organizational Outcome/s (OO/s) to which the MFO contribute	Baseline Information			PERFORMANCE ('000)					BUDGET ALLOCATION (P'000)			
					Year 2015			Year 2017 Targets		YEAR 2015	YEAR 2016	Year 2017	
		Unit	Year	Value	Target	Actual	Year 2016	TIER 1	TIER 2 Proposals			TIER 1	TIER 2 Proposals
MFO 1 - Recovery and Administration services for ill-gotten wealth Quantity : Recovered amount & proceeds from administration of assets Quality : Amount remitted as a percentage of estimated recovery for the year Timeliness : Remittance w/in a specified time	For Comprehensive Agrarian Reform Program (CARP)												
					446,884	14,024,345	404,285	689,623	n/a	40,297 19,372	34,488 17,000	49,426	49,426
					90%	3128%	100%	100%	n/a				
					100%	100%	100%	100%	n/a				

* Our targetted collections are based mainly on privatization proceeds and require approval from the Privatization Council of the Department of Finance and are also dependent upon market conditions and therefore are not influenced by under, with or over our TIER 1

STEPHEN C. TANCHULING
Planning Office

LORNA U. REYES
OIC - Finance & Admin. Dept.

Recommending Approval:

DARWIN C. ALTEA
CAO - Asset Management Dept.

Approved by:

RONALD C. CHUA
Commissioner