

ANNEX B

PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Procurement Monitoring Report as of June / 30 / 2021

PAP	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Utilities - Water (Manila Water)	ASD-FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	122,140.22	122,140.22		122,140.22	122,140.22		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Electricity (MERALCO)	ASD-FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	1,158,476.05	1,158,476.05		1,158,476.05	1,158,476.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Purified Drinking Water	ASD-FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	29,845.00	29,845.00		29,845.00	29,845.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Landline PLDT & Globe	ASD-FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	300,243.32	300,243.32		300,243.32	300,243.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Mobile Phone Telecom	ASD-FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	437,881.59	437,881.59		437,881.59	437,881.59		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Broadband Internet Subscription	ASD-FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	117,825.00	117,825.00		117,825.00	117,825.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Cable TV Subscription	ASD-FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	15,660.00	15,660.00		15,660.00	15,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Taxes, Fidelity Bonds, Registration and Insurances	ASD-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	N/A	GoP	145,129.09	145,129.09		145,129.09	145,129.09		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Utilities - Newspaper Subscription	ASD-FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	53,641.50	53,641.50		51,559.53	51,559.53		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental Eight Units of Digital Photocopying Machine	ASD-FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	55,787.48	55,787.48		55,787.48	55,787.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Semi Expendable Printing Equipments	MISD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	358,300.00	358,300.00		288,235.00	288,235.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Semi Expendable ICT Equipments	MISD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	385,300.00	385,300.00		288,235.00	288,235.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Professional Services - Procurement of Professional Services for Appraisal of Properties	ASD-FAD/AMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	509,000.00	509,000.00		360,360.00	360,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Supplies	MISD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	155,900.00	155,900.00		111,965.00	111,965.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Office Equipment	ASD-FAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	132,614.00	132,614.00		100,421.25	100,421.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Office Building	ASD-FAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	404,062.00	404,062.00		327,184.00	327,184.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Vehicles	ASD-FAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Year Round	Year Round	GoP	462,916.92	462,916.92		462,916.92	462,916.92		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PCGG Anniversary	Special Events Comm	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	460,650.00	460,650.00		309,725.00	309,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meetings and Seminars - PCGG NWMC	Committees	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	114,630.00	114,630.00		88,095.00	88,095.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common-Use Office Supplies (Not Available in PS)	ASD-FAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,242,745.74	1,242,745.74		1,032,835.27	1,032,835.27		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Items procured not available in PS
	Common-Use Office Supplies (Available in PS)	ASD-FAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	53,316.80	53,316.80		53,316.80	53,316.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Software	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	159,880.00	159,880.00		159,880.00	159,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Equipment	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	619,840.00	619,840.00		619,840.00	619,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		0			7,495,784.71											
Total Allotted Budget of Procurement Activities																																
Total Contract Price of Procurement Activities Conducted																														6,637,556.52		
Total Savings (Total Allotted Budget - Total Contract Price)																														858,228.19		
ON-GOING PROCUREMENT ACTIVITIES																																
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		0														
																		0														
Total Allotted Budget of On-going Procurement Activities																			0													

Prepared by:

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Recommended for Approval by:

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BAC Chairperson

APPROVED:

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