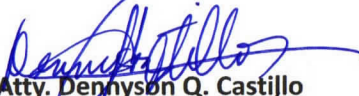


**PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023**

[illegible]

	a) Vehicles	Admin. Div.	Direct Contracting/Shopping	as need arises	as need arises	as need arises	as need arises	GOP	596,000.00	596,000.00		
	b) Office Equipment	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	279,000.00	279,000.00		
	c) Building/structures	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,695,000.00	1,695,000.00		
	VIII. SUPPLIES AND MATERIALS											
	a) Gasoline, Oil & Other Petroleum Products	BAC	Competitive bidding	Oct.2022	Oct.2022	Oct.2022	Oct.2022	GOP	1,861,000.00	1,861,000.00		
	b.) Office Supplies(PS and Non -PS)	Admin. Div.	Gov't to Gov't	as need arises	as need arises	as need arises	as need arises	GOP	1,894,000.00	1,894,000.00		
	c.) Semi-Expendable ICT Equipment	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	14,000.00	14,000.00		
	d.) Semi-Expendable Printing Equipment	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	155,000.00	155,000.00		
	IX. TRAVEL											
	a) Local	AMD/Legal	Shopping//SVP	as need arises	as need arises	as need arises	as need arises	GOP	592,000.00	592,000.00		
	b.) Foreign	Commissioner/Director	Shopping//SVP	as need arises	as need arises	as need arises	as need arises	GOP	855,000.00	855,000.00		
	X. REPRESENTATION EXPENSES											
	d) Representation Expenses	Committee	Shopping//SVP	as need arises	as need arises	as need arises	as need arises	GOP	576,000.00	576,000.00		
	XI. TRAININGS AND SCHOLARSHIP											
	Trainings	MISD	SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,062,000.00	1,062,000.00		
	XII. ADVERTISING EXPENSES	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	172,000.00	172,000.00		
	XIII. PRINTING AND BINDING	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	40,000.00	40,000.00		
	XIV. TRANSPORTATION EXPENSES	EO/Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	35,000.00	35,000.00		
	XV. EXTRAORDINARY AND MISC. EXP.	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,990,000.00	1,990,000.00		
	XVI. RENT AND LEASE EXPENSES											
	Rent Expenses	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	950,000.00	950,000.00		
	XVII. OTHER MOOE	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	336,000.00	336,000.00		
	XVII. CAPITAL OUTLAY								-	-		
	TOTAL								39,972,000.00	39,972,000.00		


Prepared by:


Atty. Dennyson Q. Castillo
Secretariat PCGG-BAC

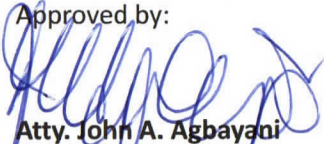
Recommended by:


John Sherwin S. Jao
Chairperson PCGG-BAC

Noted by:


Rhoderick M. Parayno
CIC-FAD

Approved by:


Atty. John A. Agbayani
Chairperson