## PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

1. GENERAL SERVICES   SAC   Competitive Bidding   October 2022   October 2022   Dec. 2022   Dec. 2022   GOP   4,390,000.00   4,390,000.00   4,260,000.00	Code		PMO / End- User	Mode of Procurement	Advertisement/ Posting obf IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of funds	Total	MOOE	со	Rema disc Pr Activ
b) Janitorial Services  BAC Competitive Bidding October 2022 October 2022 Dec. 2022 Dec. 2022 GGP 4,260,000.00 4,260,000.00  II. PROFESSIONAL SERVICES  Legal Services  Legal Services  AMD/EO Small Value Procurement as need arises as need arises as need arises as need arises GOP 4,828,000.00 4,828,000.00  Other Professional Services  AMD/EO Small Value Procurement as need arises as need arises as need arises GOP 6,417,000.00 6,417,000.00  III. UTILITIES  a) Water EO & Div. Direct Contracting as need arises GOP 6,417,000.00 6,417,000.00  IV. COMMUNICATION EXPENSES  a) Landline-Telephone EO &Div. Direct Contracting/SVP as need arises as need aris		1. GENERAL SERVICES											
II. PROFESSIONAL SERVICES  Legal/EO  Small Value Procurement as need arises as ne		a) Security Services	BAC	Competitive Bidding	October 2022	October 2022	Dec. 2022	Dec. 2022	GOP	4,390,000.00	4,390,000.00		
Legal/EO Small Value Procurement as need arises as		b) Janitorial Services	BAC	Competitive Bidding	October 2022	October 2022	Dec. 2022	Dec. 2022	GOP	4,260,000.00	4,260,000.00		
Other Professional Services  AMD/EO  Small Value Procurement  as need arises		II. PROFESSIONAL SERVICES											
III. UTILITIES  a)Water/Purified Drinking Water  EO &Div.  Direct Contracting  as need arises		Legal Services	Legal/EO	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GOP	4,828,000.00	4,828,000.00		
a)Water/Purified Drinking Water  EO &Div.  Direct Contracting  as need arises		Other Professional Services	AMD/EO	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GOP	6,417,000.00	6,417,000.00		
b) Electricity EO &Div. Direct Contracting as need arises as need		III. UTILITIES											
IV. COMMUNICATION EXPENSES  a) Landline-Telephone  EO & Div.  Direct Contracting/SVP as need arises as need ari		a)Water/Purified Drinking Water	EO &Div.	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GOP	625,000.00	625,000.00		
a) Landline-Telephone EO &Div. Direct Contracting/SVP as need arises as need aris		b) Electricity	EO &Div.	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GOP	2,732,000.00	2,732,000.00		
b) Mobile-Telephone EO &Div. Shopping/SVP as need arises as need a		IV. COMMUNICATION EXPENSES											
c) Internet Subscription  EO & Div.  Small Value Proc.  as need arises  GOP  191,000.00  191,000.00  38,000.00  38,000.00  Postage and Deliveries  EO & Div.  Small Value Proc.  as need arises  GOP  76,000.00  76,000.00  76,000.00  V. TAXES, DUTIES AND FEES  a) Taxes and Duties and Fees  Admin. Div.  Gov't to Gov't.  as need arises  GOP  76,000.00		a) Landline-Telephone	EO &Div.	Direct Contracting/SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,199,000.00	1,199,000.00		
d)Cable,Satellite, Telegraph & Radio Exp.  EO &Div.  Small Value Proc.  as need arises  as nee		b) Mobile-Telephone	EO &Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,199,000.00	1,199,000.00		
e) Postage and Deliveries  EO &Div. Small Value Proc. as need arises GOP 76,000.00 76,000.00  V. TAXES, DUTIES AND FEES  a) Taxes and Duties and Fees Admin. Div. Gov't to Gov't. as need arises GOP 170,000.00 170,000.00  c) Insurance Expenses Admin. Div. Gov't to Gov't. as need arises GOP 277,000.00 277,000.00		c) Internet Subscription	EO &Div.	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	191,000.00	191,000.00		
V. TAXES, DUTIES AND FEES  a) Taxes and Duties and Fees Admin. Div. Gov't to Gov't. as need arises GOP 170,000.00 170,000.00 277,000.00 277,000.00		d)Cable,Satellite, Telegraph & Radio Exp.	EO &Div.	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	38,000.00	38,000.00		
a) Taxes and Duties and Fees Admin. Div. Gov't to Gov't. b) Fidelity Bond Premiums Admin. Div. Gov't to Gov't. c) Insurance Expenses Admin. Div. Gov't to Gov't. as need arises GOP 170,000.00 170,000.00 277,000.00		e) Postage and Deliveries	EO &Div.	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	76,000.00	76,000.00		
b) Fidelity Bond Premiums  Admin. Div.  Gov't to Gov't.  as need arises GOP 170,000.00 170,000.00 277,000.00		V. TAXES, DUTIES AND FEES											
c) Insurance Expenses Admin. Div. Gov't to Gov't. as need arises as need arises as need arises GOP 277,000.00 277,000.00		a) Taxes and Duties and Fees	Admin. Div.	Gov't to Gov't.	as need arises	as need arises	as need arises	as need arises	GOP	36,000.00	36,000.00		
		b) Fidelity Bond Premiums	Admin. Div.	Gov't to Gov't.	as need arises	as need arises	as need arises	as need arises	GOP	170,000.00	170,000.00		
VI. SUBSCRIPTION EXPENSES  Admin Div.  SVP as need arises as need		c) Insurance Expenses	Admin. Div.	Gov't to Gov't.	as need arises	as need arises	as need arises	as need arises	GOP	277,000.00	277,000.00		
3 Heed dilises   di Heed dilises   di Heed dilises   di Heed dilises   do Heed dilises   GOF   100,000.00		VI. SUBSCRIPTION EXPENSES	Admin Div	SVP	as need arises	as need arises	as need arises	as need arises	GOP	168 000 00	168 000 00		-
ICT Software Subscription Expenses MISD SVP as need arises as need arises as need arises as need arises GOP 264,000.00 264,000.00													
VII. REPAIRS AND MAINTENANCE		VII. REPAIRS AND MAINTENANCE											

a) Vehicles	Admin. Div.	Direct Contracting/Shopping	as need arises	as need arises	as need arises	as need arises	GOP	596,000.00	596,000.00	
b) Office Equipment	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	279,000.00	279,000.00	
c) Building/structures	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,695,000.00	1,695,000.00	
VIII. SUPPLIES AND MATERIALS										
a) Gasoine,Oil &Other Petroleum Products	BAC	Competitive bidding	Oct.2022	Oct.2022	Oct.2022	Oct.2022	GOP	1,861,000.00	1,861,000.00	
b.) Office Supplies( PS and Non -PS)	Admin. Div.	Gov't to Gov't	as need arises	as need arises	as need arises	as need arises	GOP	1,894,000.00	1,894,000.00	
c.) Semi-Expendable ICT Equipment	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	14,000.00	14,000.00	
d.) Semi-Expendable Printing Equipment	Admin. Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	155,000.00	155,000.00	
IX. TRAVEL										
a) Local	AMD/Legal	Shopping//SVP	as need arises	as need arises	as need arises	as need arises	GOP	592,000.00	592,000.00	
b.) Foreign	Commisioner/D irector	Shopping//SVP	as need arises	as need arises	as need arises	as need arises	GOP	855,000.00	855,000.00	
X. REPRESENTATION EXPENSES										
d) Representation Expenses	Committee	Shopping//SVP	as need arises	as need arises	as need arises	as need arises	GOP	576,000.00	576,000.00	
XI.TRAININGS AND SCHOLARSHIP										
Trainings	MISD	SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,062,000.00	1,062,000.00	
XII. ADVERTISING EXPENSES	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	172,000.00	172,000.00	
XIII. PRINTINGAND BINDING	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	40,000.00	40,000.00	
XIV. TRANSPORTATION EXPENSES	EO/Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	35,000.00	35,000.00	
XV. EXTRAORDINARY AND MISC. EXP.	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,990,000.00	1,990,000.00	
XVI. RENT AND LEASE EXPENSES								_,,	-,,	
Rent Expenses	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	950,000.00	950,000.00	
XVII. OTHER MOOE	Admin. Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	336,000.00	336,000.00	
XVII. CAPITAL OUTLAY								-	-	
TOTAL								39,972,000.00	39,972,000.00	

Prepared by:

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