## PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT ANNUAL PROCUREMENT PLAN FY 2022

		PMO/ End- User	Mode Of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project
	I. GENERAL SERVICES											
	a. Security Services	BAC	Competitive Bidding	Sept. 2022	Sept. 2021	Oct. 21		GOP	4,390,000.00	4,390,000.00		
	b. Janitorial Services	BAC	Competitive Bidding	Sept. 2021	Sept. 2021	Oct. 21		GOP	4,260,000.00	4,260,000.00		
	II. PROFESSIONAL SERVICES											
	Legal Services	Legal	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	4,828,000.00	4,828,000.00		
	Other Professional Services	AMD & EO	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	10,922,000.00	10,922,000.00		
	III. Utilities											
	a. Water	EO & Div.	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GOP	949,000.00	949,000.00		
	b. Electricity	EO & Div.	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GOP	3,995,000.00	3,995,000.00		
	IV. Communication											
	a. Landlines	EO & Div.	Direct Contracting/SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,689,000.00	1,689,000.00		
	b. Mobile	EO & Div.	Shopping SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,689,000.00	1,689,000.00		
	c. Internet	EO & Div.	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	282,000.00	282,000.00		
	d. Cable, Telegraph, Satellite Radio Expenses	EO & Div.	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	57,000.00	57,000.00		
	e. Postage and Deliveries	EO & Div.	Small Value Proc.	as need arises	as need arises	as need arises	as need arises	GOP	111,000.00	111,000.00		

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V. Taxes, Insurance, Other Fees:										
a. Taxes, Duties & Fees	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	50,000.00	50,000.00	
b. Fidelity Bond Premiums	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	250,000.00	250,000.00	
c. Insurance Expenses	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	400,000.00	400,000.00	
VI. Subscription Expenses										
a. Newspaper and others	Admin Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	248,000.00	248,000.00	
o. ICT Software Subscription Expenses	MISD	SVP	as need arises	as need arises	as need arises	as need arises	GOP	415,000.00	415,000.00	
/II. Repairs and Maintenance										
a. Vehicles	Admin Div.	Direct Contracting/ Shopping	as need arises	as need arises	as need arises	as need arises	GOP	929,000.00	929,000.00	
o. Office Equipment	Admin Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	441,000.00	441,000.00	
:. Building/Structures	Admin Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	2,590,000.00	2,590,000.00	
/III. Supplies and Materials										
. Gasoline, Oil & other Petroleum Products	BAC	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	GOP	2,588,000.00	2,588,000.00	
). Common-use Supplies (PS Items)	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	2,691,000.00	2,691,000.00	
ICT Office Supplies	MISD	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	89,000.00	89,000.00	
I. Semi-Expendable ICT Equipment	MISD	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	30,000.00	30,000.00	
s. Semi-Expendable Printing Equipment	MISD	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	253,000.00	253,000.00	
X. Travel										
. Local	Admin Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	902,000.00	902,000.00	
b. Foreign Travel	EO	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,247,000.00	1,247,000.00	

X. Representation								788,000.00	788,000.00		
a. PCGG Anniversary	Committee	Shopping/SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP				
b. Year-end Activity	Committee	Shopping/SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP				
c. Meetings and Seminars (In-house)	Committee	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP				
XI. Trainings and Scholarship								1,461,000.00	1,461,000.00		
XII. Advertising Expenses	Admin Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	272,000.00	272,000.00		
XIII. Printing & Binding	Admin Div.	Shopping	as need arises	as need arises	as need arises	as need arises	GOP	58,000.00	58,000.00		
XIV. Transportation Expenses	EO & Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	58,000.00	58,000.00		
XV. Capital Outlay											
a. ICT Software	MISD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	162,000.00		162,000.00	
b. ICT Equipment	MISD	Agency to Agency/SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	910,000.00		910,000.00	
c. Motor Vehicle	BAC	Competitive Bidding	February	March	April	April	GOP	4,350,000.00		4,350,000.00	
XVI. Rent and Lease Expense											
a. Copier	Admin Div.	SVP					GOP	950,000.00	950,000.00		
XVII. Other MOOE								440,000.00	440,000.00		

Prepared by:

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