

**PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
ANNUAL PROCUREMENT PLAN FY 2022**

[illegible]

	V. Taxes, Insurance, Other Fees:											
	a. Taxes, Duties & Fees	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	50,000.00	50,000.00		LTO
	b. Fidelity Bond Premiums	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	250,000.00	250,000.00		
	c. Insurance Expenses	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	400,000.00	400,000.00		GSIS
	VI. Subscription Expenses											
	a. Newspaper and others	Admin Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	248,000.00	248,000.00		
	b. ICT Software Subscription Expenses	MISD	SVP	as need arises	as need arises	as need arises	as need arises	GOP	415,000.00	415,000.00		
	VII. Repairs and Maintenance											
	a. Vehicles	Admin Div.	Direct Contracting/ Shopping	as need arises	as need arises	as need arises	as need arises	GOP	929,000.00	929,000.00		
	b. Office Equipment	Admin Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	441,000.00	441,000.00		
	c. Building/Structures	Admin Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	2,590,000.00	2,590,000.00		
	VIII. Supplies and Materials											
	a. Gasoline, Oil & other Petroleum Products	BAC	Competitive Bidding	as need arises	as need arises	as need arises	as need arises	GOP	2,588,000.00	2,588,000.00		
	b. Common-use Supplies (PS Items)	Admin Div.	Agency to Agency	as need arises	as need arises	as need arises	as need arises	GOP	2,691,000.00	2,691,000.00		PS
	c. ICT Office Supplies	MISD	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	89,000.00	89,000.00		
	d. Semi-Expendable ICT Equipment	MISD	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	30,000.00	30,000.00		
	e. Semi-Expendable Printing Equipment	MISD	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	253,000.00	253,000.00		
	IX. Travel											
	a. Local	Admin Div.	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	902,000.00	902,000.00		PS
	b. Foreign Travel	EO	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP	1,247,000.00	1,247,000.00		

	X. Representation								788,000.00	788,000.00		
	a. PCGG Anniversary	Committee	Shopping/SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP				
	b. Year-end Activity	Committee	Shopping/SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP				
	c. Meetings and Seminars (In-house)	Committee	Shopping/SVP	as need arises	as need arises	as need arises	as need arises	GOP				
	XI. Trainings and Scholarship								1,461,000.00	1,461,000.00		
	XII. Advertising Expenses	Admin Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	272,000.00	272,000.00		
	XIII. Printing & Binding	Admin Div.	Shopping	as need arises	as need arises	as need arises	as need arises	GOP	58,000.00	58,000.00		
	XIV. Transportation Expenses	EO & Div.	SVP	as need arises	as need arises	as need arises	as need arises	GOP	58,000.00	58,000.00		
	XV. Capital Outlay											
	a. ICT Software	MISD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	162,000.00		162,000.00	PS
	b. ICT Equipment	MISD	Agency to Agency/SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	910,000.00		910,000.00	PS
	c. Motor Vehicle	BAC	Competitive Bidding	February	March	April	April	GOP	4,350,000.00		4,350,000.00	
	XVI. Rent and Lease Expense											
	a. Copier	Admin Div.	SVP					GOP	950,000.00	950,000.00		
	XVII. Other MOOE								440,000.00	440,000.00		
				GRAND TOTAL					55,744,000.00	50,322,000.00	5,422,000.00	

Prepared by:


ATTY. LAARNIE T. VELACHA
 BAC- Head Secretariat

Recommended by:


DIR. JOHN HERWIN S. JAO
 BAC-Chairperson

Approved by:


ATTY. JOHN A. AGBAYANI
 PCGG Chairperson