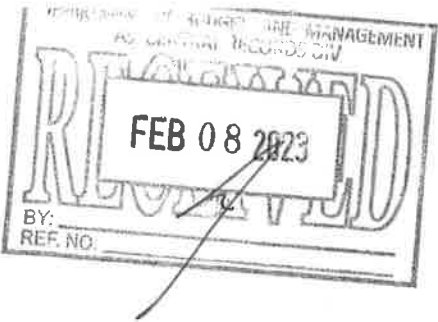


FY 2023 FINANCIAL PLAN
(In Thousand Pesos)



BED No. 1

Department : **DEPARTMENT OF JUSTICE**
 Agency : **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program (FY 2023)										
			Jan. - Dec. 31, 2022	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A															
I. Budget / Appropriations		0	162,247	162,247	173,719	29,631	53,602	38,906	51,580	173,719	0	0	0	0	0
General Administration and Support		0	94,309	94,309	89,494	15,581	30,392	18,662	24,859	89,494	0	0	0	0	0
PS	50100000 00	0	64,801	64,801	64,756	13,628	18,537	13,614	18,977	64,756					
MOOE -Current	50200000 00	0	19,408	19,408	17,238	1,953	4,705	4,698	5,882	17,238					
- Continuing	50200000 00	0	4,912	4,912	0					0					
Capital Outlay	50600000 00	0	5,063	5,063	7,500		7,150	350		7,500					
- Continuing			125	125											
Operations		0	61,276	61,276	76,979	12,239	21,399	18,433	24,908	76,979	0	0	0	0	0
MFO 1 - Recovery of Ill-gotten wealth															
PS	50100000 00	0	39,079	39,079	41,745	8,880	11,843	8,894	12,128	41,745					
MOOE - Current	50200000 00	0	20,329	20,329	35,234	3,359	9,556	9,539	12,780	35,234					
- Continuing	50200000 00	0	1,868	1,868											
II. Automatic Appropriations															
Retirement & Life Insurance Premium		0	6,662	6,662	7,246	1,811	1,811	1,811	1,813	7,246	0	0	0	0	0
General Administration and Support		0	5,025	5,025	5,537	1,384	1,384	1,384	1,385	5,537	0	0	0	0	0
PS	50100000 00	0	5,025	5,025	5,537	1,384	1,384	1,384	1,385	5,537					
Operations		0	1,637	1,637	1,709	427	427	427	428	1,709	0	0	0	0	0
MFO 1 - Recovery of Ill-gotten wealth															
PS	50100000 00	0	1,637	1,637	1,709	427	427	427	428	1,709					

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : **DEPARTMENT OF JUSTICE**
 Agency : **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program (FY 2017)										
			Estimate Jan. 1- Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Special Account inthe General Fund (Fund 151)	50200000 00	0	12,512	12,512	0	0	0	0	0	0	0	0	0	0	0
Operations - Current															
MFO1 - Recovery of ill-gotten wealth															
Operations - Continuing															
MFO1 - Recovery of ill-gotten wealth		0	12,512	12,512											
TOTAL Current Year Budget/Appropriations		0	174,759	174,759	173,719	29,631	53,602	38,906	51,580	173,719	0	0	0	0	
PS		0	110,542	110,542	113,747	24,319	32,191	24,319	32,918	113,747	0	0	0	0	
MOOE		0	59,029	59,029	52,472	5,312	14,261	14,237	18,662	52,472					
CO		0	5,188	5,063			7,150	350		7,500					
MFO 1 - Recovery of Ill-gotten wealth															
Fund 101	0	62,913	62,913	78,688	12,666	21,826	18,860	25,336	78,688						
Fund 151	0	12,512	12,512	0	0	0	0	0	0						

Prepared by:


RAQUEL S. BUÑAG
 Budget Officer


JOAO D. CORPUZ
 Planning Officer

Noted by:


STEPHEN P. TANCHULING
 OIC-Finance & Admin Department


RHODERICK M. PARAYNO
 Commissioner

Approved by:


JOHN A. ACAYADO
 Chairperson