

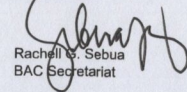
PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Travels	Executive Offices (OTC, Office of the Commissioners), Directors, Div. Chiefs, Technical Staff	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	561,000.00	561,000.00	-	As per approved schedule of related programs
	Foreign Travel	Executive Offices / Legal Department (OTC, Office of the Commissioners)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	829,000.00	829,000.00	-	As per approved schedule of related programs
	Trainings, Seminars and Workshops	Executive Offices (OTC, Office of the Commissioners), Directors, Div. Chiefs, Technical Staff	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,061,000.00	1,061,000.00	-	As per approved schedule of related programs
	ICT Office Supplies	MISD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	557,000.00	557,000.00	-	Year-round as per approved requests
	Office Supplies (PS and Non-PS)	Admin Services Division	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,861,000.00	1,861,000.00	-	Year-round as per approved APP-CSE 2024
	Fuel, Oil and Lubricants	Admin Services Division	YES	Competitive Bidding	Sept. 2023	October 2023	December 2023	January 2024	GOP	1,848,000.00	1,848,000.00	-	EPA with Approved TOR. To be awarded to winning bidder
	Semi-Expendable Printing Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	160,000.00	160,000.00	-	Year-round as per approved requests
	Utilities - Water	Admin Services Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	592,000.00	592,000.00	-	Year-round
	Utilities - Electricity	Admin Services Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	2,644,000.00	2,644,000.00	-	Year-round
	Communication - Postage and Deliveries	Message Center / PIO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	74,000.00	74,000.00	-	Year-round as per need arises
	Communication - Mobile Phones	Admin Services Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,184,000.00	1,184,000.00	-	Year-round
	Communication - Landline Phones	Admin Services Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,184,000.00	1,184,000.00	-	Year-round
	Communication - Cable, Satellite, Telegraph and Radio Expenses	Admin Services Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	184,000.00	184,000.00	-	Year-round
	Communication - Internet Subscription	Admin Services Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	37,000.00	37,000.00	-	Year-round
	Legal Services	Legal Department / Executive Office	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	4,829,000.00	4,829,000.00	-	Year-round
	Other Professional Services	Asset Management Department / Executive Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	6,417,000.00	6,417,000.00	-	Year-round
	General Services - Security	Security Unit / Executive	YES	Competitive Bidding	Sept. 2023	October 2023	December 2023	January 2024	GOP	4,390,000.00	4,390,000.00	-	EPA with Approved TOR. To be awarded to winning bidder
	General Services - Janitorial and Sanitation	Admin Services Division	NO	Competitive Bidding	Sept. 2023	October 2023	December 2023	January 2024	GOP	2,500,000.00	2,500,000.00	-	EPA with Approved TOR. To be awarded to winning bidder
	Repairs & Maintenance - Building and Structures	Admin Services Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,601,000.00	1,601,000.00	-	Year-round as per need arises
	Repairs & Maintenance - Office Equipment	Admin Services Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	258,000.00	258,000.00	-	Year-round as per need arises
	Repairs & Maintenance - ICT Equipment	Admin Services Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	808,000.00	808,000.00	-	Year-round as per need arises
	Repairs & Maintenance - Motor Vehicles	Admin Services Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	556,000.00	556,000.00	-	Year-round as per need arises
	Taxes, Duties and Fees	Admin Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	36,000.00	36,000.00	-	Year-round as per need arises
	Fidelity Bond Premiums	Budget Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	170,000.00	170,000.00	-	Year-round as per need arises
	Insurance (Fire, Motor Vehicles, PPEs, etc.)	Admin Services Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,366,000.00	1,366,000.00	-	Year-round as per need arises

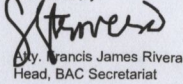
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					Advertisement/ Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Software Subscription (Zoom, et.al)	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,225,000.00	1,225,000.00	-	Year-round
	Printing and Binding of Documents	Legal Department / Executive Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	40,000.00	40,000.00	-	Year-round as per need arises
	Advertising	Asset Management Department / Executive Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	159,000.00	159,000.00	-	Year-round as per need arises
	Representation	Executive Offices (OTC, Office of the Commissioners), Directors, Div. Chiefs, Technical Staff	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	576,000.00	576,000.00	-	Year-round as per need arises
	Transportation Services	Executive Offices (OTC, Office of the Commissioners), Directors, Div. Chiefs, Technical Staff	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	32,000.00	32,000.00	-	As per approved schedule of related programs
	Rentals (Equipments, Photocopiers, etc.)	Admin Services Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	950,000.00	950,000.00	-	As per approved schedule of related programs
	Other Subscription Services (Newspapers, Magazines)	Admin Services Division / PIO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	167,000.00	167,000.00	-	Year-round
	Extraordinary and Miscellaneous - PCGG Year End 2024	Executive Office	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2024	N/A	Sept-Dec 2024	Sept-Dec 2024	GOP	663,333.00	663,333.00	-	As per approved schedule of related programs
	Extraordinary and Miscellaneous - PCGG Anniversary 2024	Executive Office	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GOP	663,333.00	663,333.00	-	As per approved schedule of related programs
	Extraordinary and Miscellaneous - PCGG on Tour Against Corruption 2024	Executive Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	663,333.00	663,333.00	-	As per approved schedule of related programs
	Other MOOE	Admin Services Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	336,000.00	336,000.00	-	Year-round as per need arises
	Capital Outlay - ICT Equipment	MISD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GOP	185,000.00	-	185,000.00	As per approved schedule of related programs
	Capital Outlay - ICT Software	MISD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GOP	570,000.00	-	570,000.00	As per approved schedule of related programs
	Capital Outlay - Motor Vehicles	MISD	NO	Competitive Bidding	March-June 2024	March-June 2024	March-June 2024	March-June 2024	GOP	2,700,000.00	-	2,700,000.00	As per approved schedule of related programs
Total										44,636,999.00	41,181,999.00	3,455,000.00	

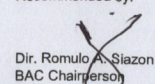
Prepared By:


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BAC Secretariat

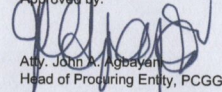
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