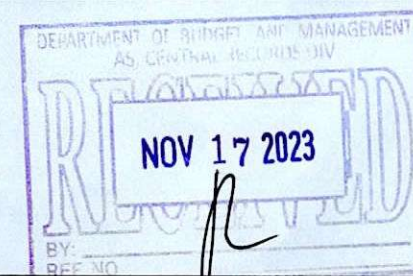


FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

Department : **DEPARTMENT OF JUSTICE**
Agency : **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit :
Organization Code (UACS) :



Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program (FY 2024)										
		Actual Jan.1- Sept. 30	Estimate Oct.1- Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A															
I. Budget / Appropriations		126,162	43,808	169,970	164,299	41,517	46,492	34,612	41,678	164,299	0	0	0	0	0
General Administration and Support		68,259	21,661	89,920	91,148	22,208	26,237	19,845	22,858	91,148	0	0	0	0	0
PS	50100000 00	55,433	17,247	72,680	71,342	17,209	21,077	16,240	16,816	71,342					
MOOE -Current	50200000 00	12,825	4,413	17,238	19,806	4,999	5,160	3,605	6,042	19,806					
- Continuing	50200000 00	1	1	2	0					0					
Capital Outlay-Current	50600000 00	0	0	0	0	0	0	0	0	0					
- Continuing		0	359	359	755	275	244	236	0	755					
Operations		52,662	22,147	74,809	65,238	17,203	18,149	12,661	17,225	65,238	0	0	0	0	0
MFO 1 - Recovery of Ill-gotten wealth															
PS	50100000 00	27,286	3,850	31,136	42,102	9,924	11,289	9,835	11,054	42,102					
MOOE - Current	50200000 00	19,093	18,295	37,388	23,136	7,279	6,860	2,826	6,171	23,136					
- Continuing	50200000 00	6,283	2	6,285	0										
Capital Outlay	50200000 00	251	7,249	7,500	2,700		2,700	0	0	2,700					
II. Automatic Appropriations															
Retirement & Life Insurance Premium		5,241	0	5,241	7,913	2,106	2,106	2,106	1,595	7,913	0	0	0	0	0
General Administration and Support		3,588	0	3,588	6,157	1,668	1,668	1,668	1,153	6,157	0	0	0	0	0
PS	50100000 00	3,588		3,588	6,157	1,668	1,668	1,668	1,153	6,157					
Operations		1,653	0	1,653	1,756	438	438	438	442	1,756	0	0	0	0	0
MFO 1 - Recovery of Ill-gotten wealth															
PS	50100000 00	1,653		1,653	1,756	438	438	438	442	1,756					

*Department : **DEPARTMENT OF JUSTICE**
 Agency : **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit :
 Organization Code (UACS) :

BED No. 1

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program (FY 2017)										
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Special Account in the General Fund (Fund 151)	50200000 00	6,642	8,358	15,000	23,000	2,561	7,988	6,640	5,811	23,000	0	0	0	0	0
Operations - Current										0					
MFO1 - Recovery of ill-gotten wealth		6,642	8,358	15,000	23,000	2,561	7,988	6,640	5,811	23,000					
Operations - Continuing															
MFO1 - Recovery of ill-gotten wealth															
TOTAL Current Year Budget/Appropriations		126,772	51,414	178,186	190,754	44,353	57,424	41,488	47,489	190,754	0	0	0	0	
PS		87,960	21,097	109,057	121,357	29,239	34,472	28,181	29,465	121,357	0	0	0	0	
MOOE		38,561	22,708	61,269	65,942	14,839	20,008	13,071	18,024	65,942					
CO		251	7,609	7,860	3,455	275	2,944	236	0	3,455					
MFO 1 - Recovery of Ill-gotten wealth															
Fund 101		54,315	22,147	76,462	66,994	17,641	18,587	13,099	17,667	66,994					
Fund 151		6,642	8,358	15,000	23,000	2,561	7,988	6,640	5,811	23,000					

Prepared by:

Noted by:

Approved by:

RAQUEL S. BUÑAG
Budget Officer

JOAN O. CORPUZ
Planning Officer

STEPHEN P. TANCHULING
OIC-Finance & Admin Department

JOHN A. ABBAYANI
Chairperson