

**PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100000	ICT Equipment Refleeting Upgrade - 256 GB SSD for Laptop	MISD	NO	3.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	17,500.00	17,500.00	-	
1000100000	ICT Subscription Renewal - Sam's Plotter (1 License/3 I	MISD	NO	3.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	35,000.00	35,000.00	-	
1000100000	ICT Subscription Renewal - Microsoft 365 (20 licenses)	MISD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	Mar-24	Mar-24	GoP	114,000.00	114,000.00	-	
1000100000	ICT Subscription Renewal - Zoom Pro (4 licenses)	MISD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	Mar-24	Mar-24	GoP	28,000.00	28,000.00	-	
1000100000	Software Subscription - Adobe Acrobat Pro Team (10 Users)	MISD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	Nov-24	Nov-24	GoP	16,068.00	16,068.00	-	
1000100000	Software Subscription - Adobe Creative Cloud All Apps	MISD	NO	Jeum Fuel, Oil and Lubrica	N/A	P	Nov-24	Nov-24	GoP	16,445.00	16,445.00	-	
1000100000	Software Subscription - Remote Support (Anydesk Standar	MISD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	Feb-24	Feb-24	GoP	1,500.00	1,500.00	-	
1000100000	Internet Subscription (PLDT)	MISD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	289,656.00	289,656.00	-	Year-round, monthly subscription
1000100000	Administration and Maintenance of AIMS	MISD	NO	7 Highly Technical Consu	N/A	N/A	N/A	Feb-24	GoP	480,000.00	480,000.00	-	Year-round
1000100000	ICT Supplies (Mouse, Toners, External Hard Drives, etc.)	MISD	NO	3.9 - Small Value Procurement	per need arise	N/A	per need arise	per need arise	GoP	237,000.00	237,000.00	-	Year round, as per need arises
1000100000	Lease of Venue for 2023 Year End Assessment	PPD	NO	Lease of Real Property an	N/A	N/A	Jan-24	Jan-24	GoP	150,000.00	150,000.00	-	
1000100000	Lease of Venue for 2024 Midyear Assessment and Mgt Re	PPD	NO	Lease of Real Property an	N/A	N/A	Jul-24	Jul-24	GoP	550,000.00	550,000.00	-	
1000100000	Lease of Venue for 2025 Operations Planning and 2024 Ye	PPD	NO	Lease of Real Property an	N/A	N/A	Nov-24	Nov-24	GoP	550,000.00	550,000.00	-	
3010100000	Renewal of Insurance (GSIS)	AMD	NO	IP-53.5 Agency-to-Agency	N/A	N/A	Sep-24	Sep-24	GoP	600,000.00	600,000.00	-	
3010100000	External Appraisal Services of Real Properties under RP	AMD	NO	3.9 - Small Value Procurement	per need arise	N/A	per need arise	per need arise	GoP	900,000.00	900,000.00	-	
3010100000	Ocular Inspection of BREDCO Properties	AMD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	per need arise	per need arise	GoP	214,000.00	214,000.00	-	as per need arises
3010100000	Ocular Inspection of Benedicto Properties	AMD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	per need arise	per need arise	GoP	214,000.00	214,000.00	-	as per need arises
3010100000	Security Services for Tacloban Office	AMD	YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Jan-24	GoP	1,200,000.00	1,200,000.00	-	
3010100000	Security Services for Angono Property	AMD	YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Jan-24	GoP	906,864.00	906,864.00	-	
3010100000	Security Services for Cagayan Property	AMD	YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Jan-24	GoP	804,000.00	804,000.00	-	
3010100000	Labor & Materials for Fencing of recovered properties/Ocular Inspection Recovered Properties	AMD	NO	3.9 - Small Value Procurement	per need arise	N/A	per need arise	per need arise	GoP	1,736,000.00	1,736,000.00	-	ABC is for 4 properties of different areas
3010100000	Rental Services - UP Vargas Museum	AMD	NO	IP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Feb-24	GoP	60,000.00	60,000.00	-	
3010100000	Cleaning & Possible Restoration of Artworks (IRC & UP Va	AMD - Seq-AG	NO	3.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	100,000.00	100,000.00	-	
3010100000	Geo Spatial Services	AMD - Seq-AG	NO	IP-53.5 Agency-to-Agency	N/A	N/A	is per schedule	per schedule	GoP	500,000.00	500,000.00	-	
3010100000	TCT Updating and Land Title Conversion	AMD - Seq-AG	NO	IP-53.5 Agency-to-Agency	N/A	N/A	is per schedule	per schedule	GoP	446,250.00	446,250.00	-	
3010100000	Other MOOE - PCF of Legal Department	Legal Dept	NO	Shopping	per need arise	N/A	per need arise	per need arise	GoP	600,000.00	600,000.00	-	Year round, as per need arises
1000100000	Procurement of Common Use and Non-Common Use Supp	ASD	NO	Shopping	per need arise	N/A	per need arise	per need arise	GoP	1,200,000.00	1,200,000.00	-	Year round, as per need arises
1000100000	Supply of Fuel, Oil and Lubricants for Motor Vehicles	ASD	YES	Competitive Bidding	Oct-23	Oct-23	Dec-23	Jan-24	GoP	1,848,000.00	1,848,000.00	-	
1000100000	Procurement of Supplies for First Aid Kit	ASD	NO	Shopping	per need arise	N/A	per need arise	per need arise	GoP	24,000.00	24,000.00	-	
1000100000	Repairs and Maintenance-Furniture and Fixures	ASD	NO	3.9 - Small Value Procurement	per need arise	N/A	per need arise	per need arise	GoP	63,200.00	63,200.00	-	Year round, as per need arises
1000100000	Communication - Cable Expense	ASD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	monthly	monthly	GoP	37,000.00	37,000.00	-	
1000100000	Communication - Telephone Landline Expense	ASD	NO	Jeum Fuel, Oil and Lubrica	N/A	N/A	monthly	monthly	GoP	2,104,800.00	2,104,800.00	-	Year round
1000100000	Subscription - Newspaper	ASD	NO	3.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	167,040.00	167,040.00	-	
1000100000	Repairs and Maintenance-Building	ASD	NO	3.9 - Small Value Procurement	per need arise	N/A	per need arise	per need arise	GoP	400,000.00	400,000.00	-	
1000100000	Repairs and Maintenance-Office Equipment	ASD	NO	3.9 - Small Value Procurement	per need arise	N/A	per need arise	per need arise	GoP	86,000.00	86,000.00	-	
1000100000	Repairs and Maintenance-Vehicles	ASD	NO	3.9 - Small Value Procurement	per need arise	N/A	per need arise	per need arise	GoP	300,000.00	300,000.00	-	
1000100000	General Services - Janitorial	ASD	YES	Competitive Bidding	Sep-23	Sep-23	Dec-23	Feb-24	GoP	3,719,385.00	3,719,385.00	-	
1000100000	General Services - Security	ASD	YES	Competitive Bidding	Sep-23	Oct-23	Dec-23	Jan-24	GoP	4,392,000.00	4,392,000.00	-	
1000100000	Rental Services - Photocopier	ASD	YES	Competitive Bidding	Oct-23	Oct-23	Dec-23	Feb-24	GoP	746,240.00	746,240.00	-	
1000100000	Utilities (Water, Electricity, Generator Share)	ASD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	5,400,000.00	5,400,000.00	-	
1000100000	Purified Drinking Water	ASD	NO	3.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GoP	168,000.00	168,000.00	-	
1000100000	Taxes Duties and Licenses (Motor Vehicle)	ASD	NO	IP-53.5 Agency-to-Agency	N/A	N/A	per need arise	per need arise	GoP	270,000.00	270,000.00	-	
1000100000	Insurance Expenses (PPEs) & Fidelity Bonds	ASD	NO	IP-53.5 Agency-to-Agency	N/A	N/A	per need arise	per need arise	GoP	930,213.00	930,213.00	-	
1000100000	Training Expenses (consolidated trainings from all departm	HRDD	NO	IP-53.5 Agency-to-Agency	N/A	N/A	per need arise	per need arise	GoP	500,000.00	500,000.00	-	
1000100000	Loyalty and plaques (for Employee Awardees)	HRDD	NO	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GoP	50,000.00	50,000.00	-	Plaques are exclusive and with Intellectual Property rights with supplier

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100000	Other Supplies - ID PVC Cards	HRDD	NO	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	25,000.00	25,000.00	-	
3010100000	Tour Against Corruption - Venue with Meals and Technical	Tours Against Corruption Committee	NO	Lease of Real Property and	N/A	N/A	as per schedule	as per schedule	GoP	3,600,000.00	3,600,000.00	-	
3010100000	Tour Against Corruption - Giveaway	Tours Against Corruption Committee	NO	3.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	840,000.00	840,000.00	-	
3010100000	Tour Against Corruption - Memento	Tours Against Corruption Committee	NO	3.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	180,000.00	180,000.00	-	
3010100000	Tour Against Corruption - Transportation	Tours Against Corruption Committee	NO	3.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	360,000.00	360,000.00	-	
3010100000	Tour Against Corruption - Accommodations	Tours Against Corruption Committee	NO	Lease of Real Property and	N/A	N/A	as per schedule	as per schedule	GoP	477,000.00	477,000.00	-	
3010100000	Tour Against Corruption - Tree Planting Materials	Tours Against Corruption Committee	NO	Shopping	as per schedule	N/A	as per schedule	as per schedule	GoP	100,000.00	100,000.00	-	
3010100000	Tour Against Corruption - Contingency	Tours Against Corruption Committee	NO	Shopping	as per schedule	N/A	as per schedule	as per	GoP	350,000.00	350,000.00	-	
3010100000	PCGG Anniversary - Venue with Catering	al Events Com	NO	Lease of Real Property and	N/A	N/A	Feb-24	Feb-24	GoP	1,000,000.00	1,000,000.00	-	
3010100000	PCGG Year End Activity - Venue with Catering	al Events Com	NO	Lease of Real Property and	N/A	N/A	Dec-24	Dec-24	GoP	1,000,000.00	1,000,000.00	-	
3010100000	Production of IEC Materials - Publication of Updated Coffee Table Book	IEC	NO	3.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	150,000.00	150,000.00	-	
3010100000	Production of PCGG Manual 2024	Committee on Updating and revision of PCGG PPM	YES	3.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	30,000.00	30,000.00	-	
3010100000	GAD Strategic Planning (Venue, Accommodation and Food, Resource Person)	GAD- Technical Working Group	NO	Lease of Real Property and	N/A	N/A	May-24	May-24	GoP	430,000.00	430,000.00	-	
3010100000	Orientation on Social Legislations - Venue and Food	GAD- Technical Working Group	NO	Lease of Real Property and	N/A	N/A	May-24	May-24	GoP	210,000.00	210,000.00	-	


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3010100000	Women's Month Celebration - Activity venue and food	GAD-Technical Working Group	NO	3.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	270,000.00	270,000.00	-	
3010100000	18-Day VAW Campaign	GAD-Technical Working Group	NO	3.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	140,000.00	140,000.00	-	
3010100000	Other MOOE - PCF of All Special Disbursing Officer (SDO)	SDO	NO	Shopping	as per need arise	N/A	per need arise	per need arise	GoP	588,000.00	588,000.00	-	
1000100000	Procurement of Motor Vehicles	ASD-BAC	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	GoP	2,530,000.00	-	2,530,000.00	
1000100000	ICT EQUIPMENT - Enterprise Grade Firewall	MISD	NO	oleum Fuel, Oil and Lubricants	N/A	N/A	Mar-24	Mar-24	GoP	66,000.00	-	66,000.00	
1000100000	ICT EQUIPMENT - PTZ Conference Camera	MISD	NO	3.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	70,000.00	-	70,000.00	
1000100000	Installation of switch board (PABX for Telephone lines)	ASD	NO	3.9 - Small Value Procurement	Mar-24	N/A	Apr-24	May-24	GoP	350,000.00	-	350,000.00	
3010100000	CD Asia Online-All Access Subscription (2 users)	Legal Dept	NO	oleum Fuel, Oil and Lubricants	N/A	N/A	per need arise	per need arise	GoP	97,440.00	-	97,440.00	
<b>TOTAL</b>										<b>46,035,601.00</b>	<b>42,922,161.00</b>	<b>3,113,440.00</b>	


Prepared By:

  
 Rachel G. Sebua  
 BAC Secretariat

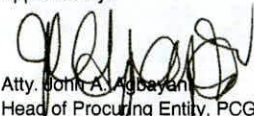
Reviewed By:

  
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 Head, BAC Secretariat

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 BAC Chairperson

Approved by:

  
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