PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Supplemental Annual Procurement Plan for FY 2023 - 2nd Semester

Code (PAP) Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
						Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
PCGG Team Building 2023	Special Events Committee	NO	NP-53.10 Lease of	f N/A	N/A	Jul-23	Jul-23	GoP	990,000.00	990,000.00	-	Venue, Food and Accomodation with Facilitator
PCGG Operational Planning	PPD	NO	NP-53.10 Lease of	FN/A	N/A	Nov-23	Nov-23	GoP	486,000.00	486,000.00		Venue, Food and Accomodation
Mid Year Assessment of Legal Departme	Legal Department	NO	NP-53.10 Lease of	N/A	N/A	Jul-23	Jul-23	GoP	140,000.00	140,000.00	25	Venue, Food and Accomodation
PCGG MID-YEAR ASSESSMENT	PPD	NO	NP-53.10 Lease of	N/A	N/A	Jul-23	Jul-23	GoP	400,000.00	400,000.00	-	Venue, Food and Accomodation
TOUR AGAINST CORRUPTION - STA.ROSA, LAGUNA	AGAINST	NO	NP-53.10 Lease of	FN/A	N/A	Aug-23	Aug-23	GoP	200,000.00	200,000.00	<u>.</u>	Venue and Food
TOUR AGAINST CORRUPTION - CORPORATIONS	AGAINST CORRUPTION	NO	NP-53.10 Lease of	FN/A	N/A	Oct-23	Oct-23	GoP	360,000.00	360,000.00		Venue and Food
TOUR AGAINST CORRUPTION -	AGAINST	NO	NP-53.10 Lease of	F N/A	N/A	Oct-23	Oct-23	GoP	350,000.00	350,000.00	<u>.</u>	Venue and Food
		NO	NP-53.10 Lease of	FN/A	N/A	Dec-23	Dec-23	GoP	450,000.00	450,000.00	-	Venue and Food
PROCUREMENT OF 1 UNIT SPORTS UTILITY VEHICLE	ASD-BAC	NO	Competitive Bidding	Sep-23	Oct-23	Oct-23	Oct-23	GoP	2,426,000.00		2,426,000.00	WITH APMV
	Project PCGG Team Building 2023 PCGG Operational Planning Mid Year Assessment of Legal Department PCGG MID-YEAR ASSESSMENT TOUR AGAINST CORRUPTION - STA.ROSA, LAGUNA TOUR AGAINST CORRUPTION - CORPORATIONS TOUR AGAINST CORRUPTION - CAINTA, RIZAL PCGG YEAR END ACTIVITY PROCUREMENT OF 1 UNIT SPORTS	PCGG Team Building 2023 Special Events Committee PCGG Operational Planning PPD Mid Year Assessment of Legal Departme Legal Department PCGG MID-YEAR ASSESSMENT PPD TOUR AGAINST CORRUPTION - STA.ROSA, LAGUNA TOUR AGAINST CORRUPTION - CORPORATIONS PCGG ON TOUR AGAINST CORRUPTION COMMITTEE TOUR AGAINST CORRUPTION - CORPORATIONS PCGG ON TOUR AGAINST CORRUPTION COMMITTEE PCGG YEAR END ACTIVITY Special Events Committee	Project End-User Procurement Activity? (Yes/No) PCGG Team Building 2023 Special Events Committee NO PCGG Operational Planning PPD NO Mid Year Assessment of Legal Departmet Legal Department NO PCGG MID-YEAR ASSESSMENT PPD NO TOUR AGAINST CORRUPTION - STA.ROSA, LAGUNA PCGG ON TOUR AGAINST CORRUPTION - COMMITTEE TOUR AGAINST CORRUPTION - CORPORATIONS PCGG ON TOUR AGAINST CORRUPTION COMMITTEE NO TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE PCGG ON TOUR AGAINST CORRUPTION COMMITTEE NO PCGG ON TOUR AGAINST CORRUPTION COMMITTEE	Project End-User Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Procurement NO NP-53.10 Lease of	Project End-User Procurement Activity? (Yes/No) Procurement Advertisement/Fosting of IB/REI PCGG Team Building 2023 Special Events Committee NO NP-53.10 Lease of N/A PCGG Operational Planning PPD NO NP-53.10 Lease of N/A Mid Year Assessment of Legal Departmet Legal Department NO NP-53.10 Lease of N/A PCGG MID-YEAR ASSESSMENT PPD NO NP-53.10 Lease of N/A PCGG ON TOUR AGAINST CORRUPTION - COMMITTEE TOUR AGAINST CORRUPTION - COMMITTEE TOUR AGAINST CORRUPTION - COMMITTEE NO NP-53.10 Lease of N/A NP-53.10 Lease of N/A	Project End-User Procurement Activity? (Yes/No) Procurement Activity? (Yes/No) Reversible Procurement Advertisement/F Submission/Oosting of IB/REI Pening of Bids N/A N/A N/A PCGG Operational Planning PPD NO NP-53.10 Lease of F N/A N/A N/A PCGG MID-YEAR ASSESSMENT PPD NO NP-53.10 Lease of F N/A N/A N/A N/A TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE NO NP-53.10 Lease of F N/A N/A N/A N/A N/A TOUR AGAINST CORRUPTION - CORPORATIONS PCGG ON TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE NO NP-53.10 Lease of F N/A N/A N/A N/A PCGG ON TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE NO NP-53.10 Lease of F N/A N/A N/A N/A PCGG ON TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE NO NP-53.10 Lease of F N/A N/A N/A N/A PCGG YEAR END ACTIVITY Special Events Committee NO NP-53.10 Lease of F N/A N/A N/A PROCUREMENT OF 1 UNIT SPORTS ASD BAC OCTION COMMITTEE NO COMMITT	Project End-User Procurement Activity? (Yes/No) PCGG Team Building 2023 Special Events Committee NO NP-53.10 Lease of N/A N/A Jul-23 PCGG Operational Planning PPD NO NP-53.10 Lease of N/A N/A N/A Jul-23 Mid Year Assessment of Legal Department NO NP-53.10 Lease of N/A N/A Jul-23 PCGG MID-YEAR ASSESSMENT PPD NO NP-53.10 Lease of N/A N/A Jul-23 PCGG MID-YEAR ASSESSMENT PPD NO NP-53.10 Lease of N/A N/A Jul-23 PCGG MID-YEAR ASSESSMENT PPD NO NP-53.10 Lease of N/A N/A Jul-23 TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE NO NP-53.10 Lease of N/A N/A Aug-23 TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE NO NP-53.10 Lease of N/A N/A N/A Oct-23 TOUR AGAINST CORRUPTION - CORRUPTION COMMITTEE NO NP-53.10 Lease of N/A N/A N/A Oct-23 PCGG ON TOUR AGAINST CORRUPTION COMMITTEE NO NP-53.10 Lease of N/A N/A N/A Oct-23 PCGG ON TOUR AGAINST CORRUPTION COMMITTEE NO NP-53.10 Lease of N/A N/A N/A Oct-23 PCGG ON TOUR AGAINST CORRUPTION COMMITTEE NO NP-53.10 Lease of N/A N/A N/A Oct-23 PCGG YEAR END ACTIVITY PCGG ON TOUR AGAINST CORRUPTION COMMITTEE NO NP-53.10 Lease of N/A N/A N/A Oct-23 PCGG YEAR END ACTIVITY PCGG YEAR END	Project End-User Procurement Advertisement/F Submission/O stiling of IB/REI Pending of Bids P	Project End-User Procurement Activity? (Yes/No) PCGG Team Building 2023 Special Events Committee NO NP-53.10 Lease of N/A	Procurement	Project End-User Procurement Advertisement/ Submission() Nolice of sating of IB/RE Product Procurement Advertisement/ Submission() Nolice of sating of IB/RE Product Produ	Project End-User Advertisement/ Submission() Notice of Signing Funds Total MOOE Committee

Prepared By:

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Dir. Romulo A. Siazon BAC Chairperson Approved by:

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