

PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Supplemental Annual Procurement Plan for FY 2023 - 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100000	PCGG Team Building 2023	Special Events Committee	NO	NP-53.10 Lease of	N/A	N/A	Jul-23	Jul-23	GoP	990,000.00	990,000.00	-	Venue, Food and Accommodation with Facilitator
1000100000	PCGG Operational Planning	PPD	NO	NP-53.10 Lease of	N/A	N/A	Nov-23	Nov-23	GoP	486,000.00	486,000.00	-	Venue, Food and Accommodation
3010100000	Mid Year Assessment of Legal Department	Legal Department	NO	NP-53.10 Lease of	N/A	N/A	Jul-23	Jul-23	GoP	140,000.00	140,000.00	-	Venue, Food and Accommodation
1000100000	PCGG MID-YEAR ASSESSMENT	PPD	NO	NP-53.10 Lease of	N/A	N/A	Jul-23	Jul-23	GoP	400,000.00	400,000.00	-	Venue, Food and Accommodation
3010100000	TOUR AGAINST CORRUPTION - STA. ROSA, LAGUNA	PCGG ON TOUR AGAINST CORRUPTION COMMITTEE	NO	NP-53.10 Lease of	N/A	N/A	Aug-23	Aug-23	GoP	200,000.00	200,000.00	-	Venue and Food
3010100000	TOUR AGAINST CORRUPTION - CORPORATIONS	PCGG ON TOUR AGAINST CORRUPTION COMMITTEE	NO	NP-53.10 Lease of	N/A	N/A	Oct-23	Oct-23	GoP	360,000.00	360,000.00	-	Venue and Food
3010100000	TOUR AGAINST CORRUPTION - CAINTA, RIZAL	PCGG ON TOUR AGAINST CORRUPTION COMMITTEE	NO	NP-53.10 Lease of	N/A	N/A	Oct-23	Oct-23	GoP	350,000.00	350,000.00	-	Venue and Food
3010100000	PCGG YEAR END ACTIVITY	Special Events Committee	NO	NP-53.10 Lease of	N/A	N/A	Dec-23	Dec-23	GoP	450,000.00	450,000.00	-	Venue and Food
1000100000	PROCUREMENT OF 1 UNIT SPORTS UTILITY VEHICLE	ASD-BAC	NO	Competitive Bidding	Sep-23	Oct-23	Oct-23	Oct-23	GoP	2,426,000.00	-	2,426,000.00	WITH APMV
TOTAL										5,802,000.00	3,376,000.00	2,426,000.00	

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