## PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sc	hedule for Eacl	h Procurement A	ctivity	Source of Funds	Est	Remarks		
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
	Procurement of Purified Drinking Water with free rental of water dispensers	ASD-FAD	NO	NP-53.9 - Small Value	January 2025	N/A	January 2025	February 2025	GoP	75,600.00	75,600.00		Year-round supply
O CONTROL OF	Procurement of Purified Brinking Water with free ferhal of water dispensers  Procurement of Security Services at PCGG Main Office for FY2025	ASD-FAD	YES	Competitive Bidding	September 2024	October 2024	November 2024	December 2024	GoP	5,236,000.00	5,236,000.00		Year-round services
	Procurement for Janitorial Services for FY2025	ASD-FAD	YES	Competitive Bidding			November 2024	December 2024	GoP	4,080,000.00	4,080,000.00		Year-round services
	Procurement for Mobile Prepaid Load	ASD-FAD	NO	Shopping	as need arises	N/A	as need arises	as need arises	GoP	1,628,000.00	1,628,000.00		Year-round supply
	Procurement for Mobile Prepaid Load	AGU-FAD	NO	NP-53.9 - Small Value	ds rided arises	1904	as need ansos	40 11000 011303	001	.1020,000.00			
	Procurement for Newspaper Subscription	PIO	NO	Procurement	January 2025	N/A	January 2025	February 2025	GoP	180,000.00	180,000.00	-	Year-round supply
	Procurement of Fuel, Oils and Lubricants for FY2025	ASD-FAD	YES	Competitive Bidding	September 2024	October 2024	November 2024	December 2024	GoP	4,120,000.00	4,120,000.00	•	Year-round supply
	Procurement of Common-Use Office Supplies not available in PS	ASD-FAD	NO	Shopping	as need arises	N/A	as need arises	as need arises	GoP	2,700,000.00	2,700,000.00	-	Year-round supply
	Insurance Renewals for PPE's and Motor Vehicles	ASD-FAD	NO		N/A	N/A	February 2025	February 2025	GoP	180,000.00	180,000.00		Year-round coverage
				NP-53.9 - Small Value						production and the			
	Repairs and Maintenance of Motor Vehicles	ASD-FAD	NO	Procurement	as need arises	N/A	as need arises	as need arises	GoP	1,056,000.00	1,056,000.00		Year-round, as need arises
			VENDOR DE	NP-53.9 - Small Value		overen.		Landania de la companyone		200 200 20	200 200 20		
	Repairs and Maintenance of Office Furnitures and Fixtures	ASD-FAD	NO	Procurement	as need arises	N/A	as need arises	as need arises	GoP	300,000.00	300,000.00		Year-round, as need arises
				NP-53.9 - Small Value Procurement			1.1.0005	September 2025	GoP	800,000.00	2	800 000 00	for Payanig Warehouse
	Reinforcement of Existing Payanig Warehouse	ASD-FAD	NO		June 2025	N/A	July 2025	June 2025	GoP	4,350,000.00			New Vehicles for the commiss
	Procurement of Motor Vehicles	ASD-FAD	NO	Competitive Bidding	April 2025	May 2025	June 2025	The same of the sa		4,000,000.00		4,000,000.00	
	Procurement of HRIS (Human Resource Information System)	HRDD-FAD	YES	Competitive Bidding NP-53.9 - Small Value	September 2024	October 2024	November 2024	December 2024	GoP	4,000,000.00		4,000,000.00	For Loyalty and Retiring
	a de la companya de l	HRDD-FAD	NO	Procurement	January 2025	N/A	January 2025	January 2025	GoP	50,000.00	50,000.00		Employee awardees
	Procurement of Placques for Loyalty Awardees	HRDD-FAD	NO	NP-53.9 - Small Value	January 2025	N/A	January 2025	January 2025	GUP	30,000.00	50,000.00		Tshirt & Transporation for Cult
	Cultural Visit of Employees	HRDD-FAD	NO	Procurement	as need arises	N/A	as need arises	as need arises	GoP	344,500.00	344,500.00		Visit participants
	Cultural visit of Employees	TIROD-I AD	110	NP-53.9 - Small Value	do nood anoo		do noda anosa						CSC Mandate, Tshirt for
	CSC Fun Run	HRDD-FAD	NO	Procurement	as need arises	N/A	as need arises	as need arises	GoP	14,000.00	14,000.00		participants
													Various soft skills training for
	Trainings and Seminars for FY 2025 (Various Soft Skills Training)	HRDD-FAD	NO NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	1,078,500.00	1,078,500.00	•	employees facilitated by HRD
	Trainings and Seminars for Collection Division for FY2025 (Various Techinical		ACCUS.		elitara			CONTRACTOR DESCRIPTION OF THE PARTY OF THE P		70 000 00	76,000.00		Various technical skills training for employees
	Trainings)	Collection-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	76,000.00			
	Procurement of Office Chairs for Budget Division and Accounting Division	BDD-FAD	NO	Shopping	March 2025	N/A	March 2025	March 2025	GoP	27,000.00	27,000.00 5,000.00	-	Office Equipment
	Procurement of Check Booklets	BDD-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	5,000.00	5,000.00		Check payments for transaction Various technical skills training
	Trainings and Seminars for Budget Division for FY2025 (Various Techinical					N/A		as need arises	GoP	171,200.00	171,200.00	1	for employees
	Trainings) Trainings and Seminars for Acctg Division for FY2025 (Various Techinical	BDD-FAD	NO	NP-53.5 Agency-to-Agency	N/A	IN/A	as need arises	as need anses	GOF	171,200.00	171,200.00		Various technical skills training
	Trainings and Seminars for Acctg Division for F12023 (Validus Techinical	Acctg-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	62,900.00	62,900.00		for employees
	Trainings/	Accig-i Ab	- 110	THE COLOT GOING	1474	1000	uo neco unece						Departmental Planning of
				NP-53.10 Lease of Real						200.00000000000000000000000000000000000	200000000000000000000000000000000000000		Research and Development
	Lease of Venue with Catering Services for Departmental Planning of RDD	RDD	NO	Property and Venue	N/A	N/A	October 2025	October 2025	GoP	120,000.00	120,000.00		Department
											FA 000 00		Various technical skills training
	Trainings and Seminars for FSID for FY2025 (Various Techinical Trainings)	FSID-RDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2025	June 2025	GoP	50,000.00	50,000.00		for employees Lease of Venue for Year End
		and the second second	6923	NP-53.10 Lease of Real	S.W.S.			I 2000		360,000.00	360,000.00	7_	Assessment
	Lease of Venue with Food and Accompdation for 2024 Year End Assessment	PPD-RDD	NO	Property and Venue NP-53.10 Lease of Real	N/A	N/A	January 2025	January 2025	GoP	360,000.00	360,000.00		Lease of Venue for Mid Year
	Lease of Venue with Food and Accomodation for 2025 Mid Year Assessment	PPD-RDD	NO	Property and Venue	N/A	N/A	June 2025	June 2025	GoP	360,000.00	360,000.00		Assessment
	Lease of Veride with Food and Accomposation for 2025 wild Tear Assessment	PPU-RUU	NO	Property and vende	INA	INIO	June 2020	OUNIO ZOZO	GOF	000,000.00	000,000.00		Lease of Venue for 2026
	Lease of Venue with Food and Accompdation for 2026 Operational Planning			NP-53.10 Lease of Real		1					Charles and Alberta and Albert		Operational Planning and 202
	and 2025 Year End Assessment	PPD-RDD	NO	Property and Venue	N/A	N/A	November 2025	November 2025	GoP	700,000.00	700,000.00	-	Year End Assessment
1 520 - 17													Transporation for 2026
	Transporation Expense for 2026 Operational Planning and 2025 Year End	CONC	2000	Language to the second second	AND ADDRESS OF THE PARTY OF THE	No.		Lancard Company of the Company of th			50 000 00		Operational Planning and 202
20/2	Assessment	PPD-RDD	NO	NP-53.9 - Small Value Procur	October 2025	N/A	November 2025	November 2025	GoP	50,000.00	50,000.00		Year End Assessment Various technical skills trainin
	Trainings and Seminars for PPD for FY2025 (Various Technical Trainings)	PPD-RDD	NO			laura.		as need arises	GoP	69,000.00	69,000.00		for employees
				NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need anses	GOP	09,000.00	03,000.00		Various ICT Equipment such
	Procurement of Various ICT Equipment (Computers, Laptops, Printer, Hard	MISD-RDD	NO			1							Computers, Laptops, Printer,
	Drives, etc.)	WISD-RDD	140	NP-53.9 - Small Value Procur	as need arises	N/A	as need arises	as need arises	GoP	1,101,394.00	1,101,394.00	-	Hard Drives, AVRs, UPS, etc.
-				NP-53.14 Direct Retail	1.000 0.1000	1	-			1-2-1-2			
				Purchase of									Various Software requirement
	Subscription Fees for various Software requirements by MISD (MS Office 365,	MISD-RDD	NO	Petroleum Fuel, Oil and		1							by MISD (MS Office 365,
	Conferencing Apps, Malware / Anti-Virus, Sams Plotter, etc.)	The second secon	50900	Lubricant (POL)	March 1	lane.	1	Trease agreement		205 145 22	005 445 00	125	Conferencing Apps, Malware
5 8 6				Products and Airline Tickets	N/A	N/A	as need arises	as need arises	GoP	625,415.00	625,415.00		Anti-Virus, Sams Plotter, etc.)
No least													Various ICT Consumables by
	Procurement of Various ICT Consumables by MISD (Mouse, Toners, Inks,	MISD-RDD	110	ND 50 0 Constitution 5		N/A	as as ad asian-	as seed orige-	GoP	1,718,549.00	1,718,549.00		MISD (Mouse, Toners, Inks, et
	etc.)	-	NO	NP-53.9 - Small Value Procur	e as need anses	IN/A	as need arises	as need arises	Gur	1,7 10,549.00	1,710,048.00	-	Various technical skills training
	Trainings and Seminars for LRD for FY2025 (Various Technical Trainings)	MISD-RDD			1	1			GoP	171,900.00	171,900.00		for employees

SER YANG HOLORERAN ON SERVING PRINCIPLE FROM MISSED OF BOOD TO RODGE AREOUT THE MISSES

																				1, 1				
							1																	
				1175																				
														eti.										
														The Street of the		1								
	314																							
													,											
															50									
		1														-								
															1									
			3																					
																3.00								
4																				3				
Martin State									The second															
3.0																								
35																								
Standa										1													4	
									1-1						1									
															The state of the s									
				340	1											-								
			1							1														
			to the						1 200 100 1						-									
ř									100															
															1			-						
															46									
															319									
									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2														
																		17						
																	Vincent in wall							
		-	-							- 1	-								7 68					

## PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Indicative Annual Procurement Plan for FY 2025

Code	Procurement	PMO/	is this an Early	Mode of Procurement	So	hedule for Eac	h Procurement A	ctivity	Source of Funds	Est	timated Budget (Phi	)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	→ (brief description of Projec
	Trainings and Seminars for Legal Department Lawyers for FY2025 (Various	Legal Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	382,500.00	382,500.00		Various technical skills training for employees
	Technical Trainings)  Subscription Fee for CD Asia Software (Online Legal Library)	Legal Dept	NO.	NP-53.14 Direct Retail Purcha		N/A	January 2025	January 2025	GoP	422,240.00	422,240.00		Software requirmates for Legal Department
	PCGG Tour on Good Governance	отс	NO	NP-53.9 - Small Value Procure		N/A	Year-Round	Year-Round	GoP	15,115,320.00	15,115,320.00		Transporation, Marketing and Info Dissemination
	Trainings and Seminars for Criminal Litigation Division Lawyers for FY2025 (Various Technical Trainings)	Legal Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	342,500.00	342,500.00		Various technical skills training for employees
	Trainings and Seminars for Civil Litigation Division Lawyers for FY2025 [Various Technical Trainings]	Legal Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	533,500.00	533,500.00		Various technical skills training for employees
	Insurance Renewals for Artworks for FY2025	AMD	NO	NP-53.3 Take-Over of Contrac	N/A	N/A	as need arises	as need arises	GoP	350,000.00	350,000.00		Insurance Renewals for Artwork at UP Vargas
	Appraisal Services for Artworks	AMD	NO.	NP-53.9 - Small Value Procure		N/A	тва	ТВА	GoP	350,000.00	350,000.00		Appraisal Services for Artworks under PCGG Custody
	Appraisal Services for Artworks  Construction of Perimeter Fencing at BBC Naga Property	AMD	NO	NP-53.9 - Small Value Procure		N/A	TBA	ТВА	GoP	400,000.00	400,000.00		Perimeter Fencing at BBC Naga - Property
	Advertising Services for Publication of Properties for Disposal	AMD	NO NO	NP-53.9 - Small Value Procure		N/A	ТВА	ТВА	GoP	540,000.00	540,000.00		Publication Expense to Nationwide Circulated Newspapers
	Advertising Services for Publication of Properties for Disposal  Appraisal Services by External Appraiser for properties named after RP	Priva-AMD	NO NO	NP-53.9 - Small Value Procure		N/A	ТВА	ТВА	GoP	1,200,000.00	1,200,000.00		External Appraiser for properties named after RP
	Appraisal Services by external appraiser for properties named after RP  Appraisal Services of various real estate properties by External Appraiser for properties named after RP	SPID-AMD	YES	NP-53.9 - Small Value Procure		N/A	тва	тва	GoP	300,000.00	300,000.00		External Appraiser for properties named after RP
	properties married and re-	TOT TO MIND	1	1111					TOTAL	55,797,018.00	46,647,018.00	9,150,000.00	)

Francis James Rivera Dir. Johr Sherwin S. Jao BAC Secretariat BAC Chairperson