

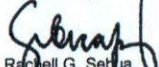
PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Purified Drinking Water with free rental of water dispensers	ASD-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	February 2025	GoP	75,600.00	75,600.00		- Year-round supply
	Procurement of Security Services at PCGG Main Office for FY2025	ASD-FAD	YES	Competitive Bidding	September 2024	October 2024	November 2024	December 2024	GoP	5,236,000.00	5,236,000.00		- Year-round services
	Procurement for Janitorial Services for FY2025	ASD-FAD	YES	Competitive Bidding	September 2024	October 2024	November 2024	December 2024	GoP	4,080,000.00	4,080,000.00		- Year-round services
	Procurement for Mobile Prepaid Load	ASD-FAD	NO	Shopping	as need arises	N/A	as need arises	as need arises	GoP	1,628,000.00	1,628,000.00		- Year-round supply
	Procurement for Newspaper Subscription	PIO	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	February 2025	GoP	180,000.00	180,000.00		- Year-round supply
	Procurement of Fuel, Oils and Lubricants for FY2025	ASD-FAD	YES	Competitive Bidding	September 2024	October 2024	November 2024	December 2024	GoP	4,120,000.00	4,120,000.00		- Year-round supply
	Procurement of Common-Use Office Supplies not available in PS	ASD-FAD	NO	Shopping	as need arises	N/A	as need arises	as need arises	GoP	2,700,000.00	2,700,000.00		- Year-round supply
	Insurance Renewals for PPE's and Motor Vehicles	ASD-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2025	February 2025	GoP	180,000.00	180,000.00		- Year-round coverage
	Repairs and Maintenance of Motor Vehicles	ASD-FAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	1,056,000.00	1,056,000.00		- Year-round, as need arises
	Repairs and Maintenance of Office Furnitures and Fixtures	ASD-FAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	300,000.00	300,000.00		- Year-round, as need arises
	Reinforcement of Existing Payanig Warehouse	ASD-FAD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	July 2025	September 2025	GoP	800,000.00	-	800,000.00	for Payanig Warehouse
	Procurement of Motor Vehicles	ASD-FAD	NO	Competitive Bidding	April 2025	May 2025	June 2025	June 2025	GoP	4,350,000.00	-	4,350,000.00	New Vehicles for the commission
	Procurement of HRIS (Human Resource Information System)	HRDD-FAD	YES	Competitive Bidding	September 2024	October 2024	November 2024	December 2024	GoP	4,000,000.00	-	4,000,000.00	for FY2025
	Procurement of Placques for Loyalty Awardees	HRDD-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	50,000.00	50,000.00		For Loyalty and Retiring Employee awardees
	Cultural Visit of Employees	HRDD-FAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	344,500.00	344,500.00		Tshirt & Transportation for Cultural Visit participants
	CSC Fun Run	HRDD-FAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	14,000.00	14,000.00		CSC Mandate, Tshirt for participants
	Trainings and Seminars for FY 2025 (Various Soft Skills Training)	HRDD-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	1,078,500.00	1,078,500.00		Various soft skills training for employees facilitated by HRDD
	Trainings and Seminars for Collection Division for FY2025 (Various Technical Trainings)	Collection-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	76,000.00	76,000.00		Various technical skills training for employees
	Procurement of Office Chairs for Budget Division and Accounting Division	BDD-FAD	NO	Shopping	March 2025	N/A	March 2025	March 2025	GoP	27,000.00	27,000.00		Office Equipment
	Procurement of Check Booklets	BDD-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	5,000.00	5,000.00		Check payments for transactions
	Trainings and Seminars for Budget Division for FY2025 (Various Technical Trainings)	BDD-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	171,200.00	171,200.00		Various technical skills training for employees
	Trainings and Seminars for Acctg Division for FY2025 (Various Technical Trainings)	Acctg-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	62,900.00	62,900.00		Various technical skills training for employees
	Lease of Venue with Catering Services for Departmental Planning of RDD	RDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2025	October 2025	GoP	120,000.00	120,000.00		Departmental Planning of Research and Development Department
	Trainings and Seminars for FSID for FY2025 (Various Technical Trainings)	FSID-RDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2025	June 2025	GoP	50,000.00	50,000.00		Various technical skills training for employees
	Lease of Venue with Food and Accommodation for 2024 Year End Assessment	PPD-RDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2025	January 2025	GoP	360,000.00	360,000.00		Lease of Venue for Year End Assessment
	Lease of Venue with Food and Accommodation for 2025 Mid Year Assessment	PPD-RDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	360,000.00	360,000.00		Lease of Venue for Mid Year Assessment
	Lease of Venue with Food and Accommodation for 2026 Operational Planning and 2025 Year End Assessment	PPD-RDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2025	November 2025	GoP	700,000.00	700,000.00		Lease of Venue for 2026 Operational Planning and 2025 Year End Assessment
	Transportation Expense for 2026 Operational Planning and 2025 Year End Assessment	PPD-RDD	NO	NP-53.9 - Small Value Procure	October 2025	N/A	November 2025	November 2025	GoP	50,000.00	50,000.00		Transportation for 2026 Operational Planning and 2025 Year End Assessment
	Trainings and Seminars for PPD for FY2025 (Various Technical Trainings)	PPD-RDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	69,000.00	69,000.00		Various technical skills training for employees
	Procurement of Various ICT Equipment (Computers, Laptops, Printer, Hard Drives, etc.)	MISD-RDD	NO	NP-53.9 - Small Value Procure	as need arises	N/A	as need arises	as need arises	GoP	1,101,394.00	1,101,394.00		Various ICT Equipment such Computers, Laptops, Printer, Hard Drives, AVRs, UPS, etc.)
	Subscription Fees for various Software requirements by MISD (MS Office 365, Conferencing Apps, Malware / Anti-Virus, Sams Plotter, etc.)	MISD-RDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	GoP	625,415.00	625,415.00		Various Software requirements by MISD (MS Office 365, Conferencing Apps, Malware / Anti-Virus, Sams Plotter, etc.)
	Procurement of Various ICT Consumables by MISD (Mouse, Toners, Inks, etc.)	MISD-RDD	NO	NP-53.9 - Small Value Procure	as need arises	N/A	as need arises	as need arises	GoP	1,718,549.00	1,718,549.00		Various ICT Consumables by MISD (Mouse, Toners, Inks, etc.)
	Trainings and Seminars for LRD for FY2025 (Various Technical Trainings)	MISD-RDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	171,900.00	171,900.00		Various technical skills training for employees


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	Trainings and Seminars for Legal Department Lawyers for FY2025 (Various Technical Trainings)	Legal Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	382,500.00	382,500.00		- Various technical skills training for employees
	Subscription Fee for CD Asia Software (Online Legal Library)	Legal Dept	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	January 2025	January 2025	GoP	422,240.00	422,240.00		- Software requirements for Legal Department
	PCGG Tour on Good Governance	OTC	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	15,115,320.00	15,115,320.00		- Transportation, Marketing and Info Dissemination
	Trainings and Seminars for Criminal Litigation Division Lawyers for FY2025 (Various Technical Trainings)	Legal Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	342,500.00	342,500.00		- Various technical skills training for employees
	Trainings and Seminars for Civil Litigation Division Lawyers for FY2025 (Various Technical Trainings)	Legal Dept	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	GoP	533,500.00	533,500.00		- Various technical skills training for employees
	Insurance Renewals for Artworks for FY2025	AMD	NO	NP-53.3 Take-Over of Contract	N/A	N/A	as need arises	as need arises	GoP	350,000.00	350,000.00		- Insurance Renewals for Artworks at UP Vargas
	Appraisal Services for Artworks	AMD	NO	NP-53.9 - Small Value Procurement	TBA	N/A	TBA	TBA	GoP	350,000.00	350,000.00		- Appraisal Services for Artworks under PCGG Custody
	Construction of Perimeter Fencing at BBC Naga Property	AMD	NO	NP-53.9 - Small Value Procurement	TBA	N/A	TBA	TBA	GoP	400,000.00	400,000.00		- Perimeter Fencing at BBC Naga Property
	Advertising Services for Publication of Properties for Disposal	AMD	NO	NP-53.9 - Small Value Procurement	TBA	N/A	TBA	TBA	GoP	540,000.00	540,000.00		- Publication Expense to Nationwide Circulated Newspapers
	Appraisal Services by External Appraiser for properties named after RP	Priva-AMD	NO	NP-53.9 - Small Value Procurement	TBA	N/A	TBA	TBA	GoP	1,200,000.00	1,200,000.00		- External Appraiser for properties named after RP
	Appraisal Services of various real estate properties by External Appraiser for properties named after RP	SPID-AMD	YES	NP-53.9 - Small Value Procurement	TBA	N/A	TBA	TBA	GoP	300,000.00	300,000.00		- External Appraiser for properties named after RP
TOTAL										55,797,018.00	46,647,018.00	9,150,000.00	

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