

PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Annual Procurement Plan for FY 2024 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of agency executive vehicles	Executive Office/ Directors	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	124,641.60	124,641.60	0	N/A
	Repair of agency shuttle services	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	380,111.20	380,111.20	0	N/A
	Prepaid load cards	ASD/ Management	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	362,700.00	362,700.00	0	N/A
	Procurement of furniture and fixture	Executive Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	128,190.00	128,190.00	0	N/A
	Office Supplies	ASD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	839,692.00	839,692.00	0	N/A
	Other office Supplies and Materials	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	127,800.00	127,800.00	0	N/A
	Repair and maintenance supplies and materials	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,814.00	32,814.00	0	N/A
	Office and ICT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	345,295.00	345,295.00	0	N/A
	Events materials and supplies	HRDD/Special Events/ PPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	387,695.00	387,695.00	0	N/A
	Events rental venue	Special Events/PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,164,000.00	1,164,000.00	0	N/A
	Newspaper subscription	PIO	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,631.00	158,631.00	0	N/A
	Supply and delivery of drinking water	ASD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00	0	N/A
	Editing Software	MISD	NO	Direct Contracting	N/A	N/A	N/A	02-01-2024	GoP	18,000.00	18,000.00	0	N/A
	Website Subscriptions	MISD	NO	Direct Contracting	N/A	N/A	N/A	03-01-2023	GoP	26,000.00	26,000.00	0	N/A
	External ISO Certifying Body	QMS	NO	NP-53.9 - Small Value Procurement	01-05-2024	16-05-2024	16-05-2024	16-05-2024	GoP	400,000.00	400,000.00	0	N/A
	Appraisal of BREDCO, Bacolod and GMA, Cavite Properties	AMD	NO	NP-53.9 - Small Value Procurement	11-01-2024	17-01-2024	17-01-2024	23-01-2024	GoP	150,000.00	150,000.00	0	N/A
	Appraisal Services for Alfonso Lim Properties	AMD	NO	NP-53.9 - Small Value Procurement	05-01-2024	13-05-2024	13-05-2024	22-05-2024	GoP	200,000.00	200,000.00	0	N/A
	Appraisal Services for BBC Naga Property	AMD	NO	NP-53.9 - Small Value Procurement	05-09-2024	21-05-2024	21-05-2024	30-05-2024	GoP	100,000.00	100,000.00	0	N/A
	Appraisal Services for BBC Naga Property	AMD	NO	NP-53.9 - Small Value Procurement	05-09-2024	21-05-2024	21-05-2024	30-05-2024	GoP	100,000.00	100,000.00	0	N/A
	Appraisal Services for Alfonso Lim Properties	AMD	NO	NP-53.9 - Small Value Procurement	24-05-2024	11-06-2024	06-11-2024	25-06-2024	GoP	100,000.00	100,000.00	0	Awarded with issued Notice of Award
	Janitorial Services	FAD	YES	Competitive Bidding	15-09-2023	10-10-2023	27-12-2023	01-09-2024	GoP	2,500,000.00	2,500,000.00	0	Awarded with issued Notice of Award
	Security (JMT)	FAD	YES	Competitive Bidding	15-09-2023	10-11-2023	27-12-2023	01-09-2024	GoP	4,390,000.00	4,390,000.00	0	Awarded with issued Notice of Award
	Security (Tacloban)	AMD	YES	Competitive Bidding	15-09-2023	10-11-2023	27-12-2023	01-05-2024	GoP	1,125,000.00	1,125,000.00	0	Awarded with issued Notice of Award
	Petroleum, Oil, Lubricant (2nd Posting)	FAD	YES	Competitive Bidding	10-11-2023	11-06-2023	27-12-2023	29-01-2024	GoP	1,848,000.00	1,848,000.00	0	Awarded with issued Notice of Award
	Petroleum, Oil, Lubricant	FAD	YES	Competitive Bidding	15-09-2023	10-10-2023	N/A	N/A	GoP	0.00	0.00	0	Failed under Section 35.1 (a)
	Photocopier	FAD	YES	Competitive Bidding	26-10-2023	20-11-2023	27-12-2023	01-09-2024	GoP	1,536,000.00	1,536,000.00	0	Awarded with issued Notice of Award

TOTAL 16,736,569.80 16,736,569.80 0

Prepared By:

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Reviewed By:

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