

PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Supplemental Annual Procurement Plan for FY 2024 - 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	AMD	NO	Shopping	N/A	N/A	N/A	Various Dates	GoP	17,340.00	17,340.00	-	
	ICT Equipment	AMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29-Feb-24	GoP	25,000.00	25,000.00	-	
	Construction Supplies	AMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Feb-24	GoP	24,603.00	24,603.00	-	
	Repair and Maintenance Supplies	AMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Feb-24	GoP	14,600.00	14,600.00	-	
	Appraisal of Properties	AMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	17-Jan-24	GoP	150,000.00	150,000.00	-	
	Furniture and Fixture	Executive Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	81,000.00	81,000.00	-	
	Office Supplies	Executive Office	NO	Shopping	N/A	N/A	N/A	Various Dates	GoP	21,010.00	21,010.00	-	
	ICT Supplies and Equipment	Executive Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	94,500.00	94,500.00	-	
	Construction Supplies	Executive Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	5-Feb-24	GoP	12,182.50	12,182.50	-	
	Repair and Maintenance Supplies	Executive Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	30-Jan-24	GoP	14,600.00	14,600.00	-	
	Furniture and Fixture	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	83,000.00	83,000.00	-	
	Repair and Maintenance Supplies	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	163,528.00	163,528.00	-	
	Office Supplies	MISD	NO	Direct Contracting	N/A	N/A	N/A	7-Feb-24	GoP	17,550.00	17,550.00	-	
	Construction Supplies	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	14-Feb-24	GoP	6,730.00	6,730.00	-	
	Other Materials and Operational	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	48,600.00	48,600.00	-	
	Office Equipment	Budget	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	19-Feb-24	GoP	12,950.00	12,950.00	-	
	Other Materials and Operational	HRDD	NO	Direct Contracting	N/A	N/A	N/A	8-Jan-24	GoP	26,045.00	26,045.00	-	
	Representation	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	5-Mar-24	GoP	49,000.00	49,000.00	-	
	Repair and Maintenance Supplies	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	41,681.60	41,681.60	-	
	Office Equipment	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Mar-24	GoP	16,500.00	16,500.00	-	
	Venue for Year-End Assessment	PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	19-Jan-24	GoP	140,000.00	140,000.00	-	
	Venue for Writeshop on Budget Preparation for CY 2025	PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	26-Mar-24	GoP	864,000.00	864,000.00	-	
	Construction Supplies	PIO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	15-Mar-24	GoP	49,200.00	49,200.00	-	
	Office Supplies	PIO	NO	Shopping	N/A	N/A	N/A	23-Jan-24	GoP	12,300.00	12,300.00	-	
	ICT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	8-Feb-24	GoP	130,000.00	130,000.00	-	
	Office Supplies	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	27-Mar-24	GoP	38,295.00	38,295.00	-	
	Repair and Maintenance Supplies	RDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Feb-24	GoP	14,600.00	14,600.00	-	
TOTAL										2,168,815.10	2,168,815.10	0	

Prepared By:

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