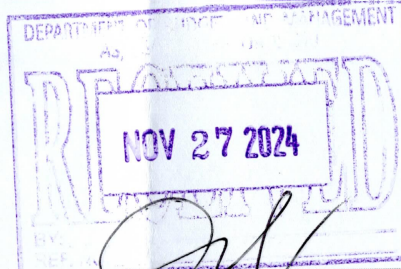


FY 2025 FINANCIAL PLAN
(In Thousand Pesos)



Annex A - BED No. 1

Department : Department of Justice (DOJ)
Agency/Entity : Presidential Commission on Good Government
Operating Unit : < not applicable >
Organization Code (UACS) : 15 009 0000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		January 1 - September 30	October 1 - December 31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		110,781	49,060	159,841	175,154	41,356	45,280	41,826	46,692	175,154	0	0	0	0	0
General Administration and Support	1000000000000000	66,957	24,946	91,903	100,381	21,859	27,011	22,802	28,709	100,381	0	0	0	0	0
General Management and Supervision	1000001000001000	66,957	24,946	91,903	99,502	21,859	27,011	22,394	28,238	99,502	0	0	0	0	0
PS		52,290	19,052	71,342	72,254	15,513	20,451	15,564	20,726	72,254	0	0	0	0	0
MOOE		14,557	5,249	19,806	26,003	5,813	6,098	6,580	7,512	26,003	0	0	0	0	0
CO		110	645	755	1,245	533	462	250	0	1,245	0	0	0	0	0
Administration of Personnel Benefits	1000001000002000	0	0	0	879	0	0	408	471	879	0	0	0	0	0
PS		0	0	0	879	0	0	408	471	879	0	0	0	0	0
Operations	3000000000000000	43,824	24,114	67,938	74,773	19,497	18,269	19,024	17,983	74,773	0	0	0	0	0
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	3101000000000000	43,824	24,114	67,938	74,773	19,497	18,269	19,024	17,983	74,773	0	0	0	0	0
Recovery of Ill-gotten Wealth	3101001000001000	43,824	24,114	67,938	74,773	19,497	18,269	19,024	17,983	74,773	0	0	0	0	0
PS		30,239	11,863	42,102	44,052	10,224	11,745	10,245	11,838	44,052	0	0	0	0	0
MOOE		13,585	9,551	23,136	26,371	9,273	6,524	4,429	6,145	26,371	0	0	0	0	0
CO		0	2,700	2,700	4,350	0	0	4,350	0	4,350	0	0	0	0	0
II. Automatic Appropriations		14,066	17,192	31,258	31,264	0	0	0	0	0	4,946	9,769	9,498	7,051	31,264
Retirement and Life Insurance Premiums		4,828	3,430	8,258	8,264	0	0	0	0	0	2,067	2,067	2,065	2,065	8,264
General Administration and Support	1000000000000000	3,549	2,953	6,502	6,328	0	0	0	0	0	1,583	1,583	1,581	1,581	6,328
General Management and Supervision	1000001000001000	3,549	2,953	6,502	6,328	0	0	0	0	0	1,583	1,583	1,581	1,581	6,328
PS		3,549	2,953	6,502	6,328	0	0	0	0	0	1,583	1,583	1,581	1,581	6,328
Operations	3000000000000000	1,279	477	1,756	1,936	0	0	0	0	0	484	484	484	484	1,936
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	3101000000000000	1,279	477	1,756	1,936	0	0	0	0	0	484	484	484	484	1,936
Recovery of Ill-gotten Wealth	3101001000001000	1,279	477	1,756	1,936	0	0	0	0	0	484	484	484	484	1,936
PS		1,279	477	1,756	1,936	0	0	0	0	0	484	484	484	484	1,936
Agrarian Reform Fund		9,238	13,762	23,000	23,000	0	0	0	0	0	2,879	7,702	7,433	4,986	23,000
Operations	3000000000000000	9,238	13,762	23,000	23,000	0	0	0	0	0	2,879	7,702	7,433	4,986	23,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	3101000000000000	9,238	13,762	23,000	23,000	0	0	0	0	0	2,879	7,702	7,433	4,986	23,000
Recovery of Ill-gotten Wealth	3101001000001000	9,238	13,762	23,000	23,000	0	0	0	0	0	2,879	7,702	7,433	4,986	23,000
MOOE		9,238	13,762	23,000	23,000	0	0	0	0	0	2,879	7,702	7,433	4,986	23,000
TOTAL, Current Year Budget / Appropriations		124,847	66,252	191,099	206,418	41,356	45,280	41,826	46,692	175,154	4,946	9,769	9,498	7,051	31,264
PS		87,357	34,345	121,702	125,449	25,737	32,196	26,217	33,035	117,185	2,067	2,067	2,065	2,065	8,264
MOOE		37,380	28,562	65,942	75,374	15,086	12,622	11,009	13,657	52,374	2,879	7,702	7,433	4,986	23,000
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		110	3,345	3,455	5,595	533	462	4,600	0	5,595	0	0	0	0	0
Recapitulation by Program		54,341	38,353	92,694	99,709	19,497	18,269	19,024	17,983	74,773	3,363	8,186	7,917	5,470	24,936
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	3101000000000000	54,341	38,353	92,694	99,709	19,497	18,269	19,024	17,983	74,773	3,363	8,186	7,917	5,470	24,936

Certified Correct:

RAQUEL S. BUÑAG

Chief Budget Division

Date: November 14, 2024 08:19 PM

Certified Correct:

CHARITY D. TABAS

Chief Accountant

Date: November 14, 2024 08:19 PM

Recommending Approval By:

RAYMOND ANTHONY C. DILAG

Commissioner

Date: November 14, 2024 08:21 PM

Approved By:

MELCHOR QUIRINO C. SADANG

Chairperson

Date: November 14, 2024 08:27 PM