

PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Training	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, June, August, September	May, June, August, September	GoP	58,100.00	58,100.00		
310300100001000	Office Equipment and Supplies	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, June	January, June	GoP	56,000.00	56,000.00		
310300100001000	Representation	Accounting	NO	Shopping	N/A	N/A	March, June, September, December	March, June, September, December	GoP	12,000.00	12,000.00		
310300100001000	Training for Lawyers	Legal Research	NO	Direct Contracting	N/A	N/A	January, February	January, February	GoP	68,200.00	68,200.00		
310300100001000	Representation	Legal Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	January to December	GoP	27,000.00	27,000.00		
310300100001000	Training for Lawyers	Legal Services	NO	Direct Contracting	N/A	N/A	January, April, July, October	January, February	GoP	23,100.00	23,100.00		
310300100001000	Representation	Legal Services	NO	Shopping	N/A	N/A	January, April, July, October	January, April, July, October	GoP	43,200.00	43,200.00		
310300100001000	Training	Collection	NO	Direct Contracting	N/A	N/A	May	May	GoP	40,000.00	40,000.00		
310300100001000	Training for Lawyers	Civil Litigation	NO	Direct Contracting	N/A	N/A	January, February	January, February	GoP	91,300.00	91,300.00		
310300100001000	Representation	Civil Litigation	NO	Shopping	N/A	N/A	January to December	January to December	GoP	32,400.00	32,400.00		
310300100001000	Representation	Library and Records	NO	Shopping	N/A	N/A	January to December	January to December	GoP	54,400.00	54,400.00		
310300100001000	Training	Direct Contracting	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to October	March to October	GoP	67,200.00	67,200.00		
310300100001000	Office Equipment and Supplies	Budget and Cash	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	86,400.00	86,400.00		
310300100001000	Representation	Budget and Cash	NO	Shopping	N/A	N/A	January to December	January to December	GoP	94,800.00	94,800.00		
310300100001000	Postage and Delivery	Budget and Cash	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	78,722.00	78,722.00		
310300100001000	Printing and Publication	Budget and Cash	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	78,723.37	78,723.37		
310300100001000	Representation	Policies and Plans	NO	Shopping	N/A	N/A	January to December	January to December	GoP	21,600.00	21,600.00		
310300100001000	Year-End Assessment	Policies and Plans	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January, February	January, February	GoP	369,600.00	369,600.00		
310300100001000	Mid-Year Assessment	Policies and Plans	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, July	June, July	GoP	369,600.00	369,600.00		
310300100001000	Operational Planning	Policies and Plans	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November, December	November, December	GoP	682,500.00	682,500.00		
310300100001000	Management Review	Policies and Plans	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, August	July, August	GoP	120,600.00	120,600.00		
310300100001000	Representation	RDD-OD	NO	Shopping	N/A	N/A	January to December	January to December	GoP	51,900.00	51,900.00		
310300100001000	Training for Lawyers	RDD-OD	NO	Direct Contracting	N/A	N/A	January, February	January, February	GoP	26,700.00	26,700.00		
310300100001000	Representation	FAD-OD	NO	Shopping	N/A	N/A	March, June, September, December	March, June, September, December	GoP	91,400.00	91,400.00		
310300100001000	Seminars and Programs	FAD-OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, October	March, October	GoP	177,000.00	177,000.00		
310300100001000	Digitalization of Business Process	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February to December	February to December	GoP	780,000.00	780,000.00		
310300100001000	Administration of the Agency's ICT Resources	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	3,275,626.20	3,275,626.20		
310300100001000	Representation	MISD	NO	Shopping	N/A	N/A	January to December	January to December	GoP	28,800.00	28,800.00		
310300100001000	Office Equipment and Supplies	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, December	February, May, December	GoP	159,000.00	159,000.00		
310300100001000	Training	HRDD	NO	Direct Contracting	N/A	N/A	September	September	GoP	20,000.00	20,000.00		
310300100001000	Institutional Activities	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,500.00	10,500.00		
310300100001000	Monitoring and Maintenance	AMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December	March to December	GoP	482,400.00	482,400.00		
310300100001000	Preservation and Conservation	AMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	1,162,000.00	1,162,000.00		
310300100001000	Monitoring	Privatization	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December	March to December	GoP	291,800.00	291,800.00		
310300100001000	Privatization/Disposition	Privatization	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	2,173,200.00	2,173,200.00		
310300100001000	Representation	Surrendered-OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	45,000.00	45,000.00		
310300100001000	Representation	FSID	NO	Shopping	N/A	N/A	January to December	January to December	GoP	23,700.00	23,700.00		
310300100001000	Purified Drinking Water	ASD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	75,600.00	75,600.00		
310300100001000	Security Services at PCGG Main Office	BAC	YES	Competitive Bidding	10/9/24	10/29/24	January	January	GoP	5,117,000.00	5,117,000.00		
310300100001000	Janitorial Services	BAC	YES	Competitive Bidding	10/9/24	11/4/24	January	January	GoP	4,080,000.00	4,080,000.00		
310300100001000	Newspaper Subscription	ASD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	180,000.00	180,000.00		
310300100001000	Petroleum, Oil, and Lubricants Expense	BAC	YES	Competitive Bidding	N/A	N/A	January to March	January to March	GoP	4,120,000.00	4,120,000.00		
310300100001000	Common & Non Common Use Supplies	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	1,917,000.00	1,917,000.00		
310300100001000	Insurance Renewals (Motor Vehicles & PPEs)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	301,000.00	301,000.00		
310300100001000	Repairs and Maintenance of Motor Vehicle	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	573,000.00	573,000.00		
310300100001000	Representation (Division Meetings)	ASD	NO	Shopping	N/A	N/A	March, June, September, December	March, June, September, December	GoP	80,000.00	80,000.00		
310300100001000	Repair and Maintenance of Office Furniture and Fixtures	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	266,000.00	266,000.00		
310300100001000	Repair and Maintenance of Building	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	560,000.00	560,000.00		
310300100001000	Repair and Maintenance of Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	200,000.00	200,000.00		
310300100001000	Photocopier	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to March	January to March	GoP	600,000.00	600,000.00		
310300100001000	Procurement of ICT supplies	ASD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	January to December	January to December	GoP	700,000.00	700,000.00		
310300100001000	Procurement of Motor Vehicles	BAC	NO	Competitive Bidding	7/16/24	8/5/24	July to September	July to September	GoP	4,350,000.00		4,350,000.00	
310300100001000	Tour to Promote Good Governance	CASVD	NO	Direct Contracting	N/A	N/A	February to June	February to June	GoP	130,500.00	130,500.00		
310300100001000	Foreign Benchmarking Activity	CASVD	NO	Direct Contracting	N/A	N/A	January to February	January to February	GoP	341,000.00	341,000.00		
310300100001000	Representation	CASVD	NO	Shopping	N/A	N/A	January to December	January to December	GoP	141,355.00	141,355.00		
310300100001000	Training	CASVD	NO	Direct Contracting	N/A	N/A	March to October	March to October	GoP	149,400.00	149,400.00		
310300100001000	GAD Activities	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December	March to December	GoP	560,000.00	560,000.00		
310300100001000	PCGG 38th Anniversary	CRCD	NO	Direct Contracting	N/A	N/A	February	February	GoP	1,300,000.00	1,300,000.00		
310300100001000	GAD Training, Seminars, and Workshop	CRCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December	March to December	GoP	1,030,000.00	1,030,000.00		
310300100001000	Team Building Activity	CRCD	NO	Direct Contracting	N/A	N/A	June	June	GoP	1,500,000.00	1,500,000.00		
310300100001000	Year-End Activity	CRCD	NO	Direct Contracting	N/A	N/A	March to June	March to June	GoP	130,500.00	130,500.00		
310300100001000	Benchmarking	CRCD	NO	Direct Contracting	N/A	N/A	February	February	GoP	341,000.00	341,000.00		
310300100001000	Representation	CRCD	NO	Shopping	N/A	N/A	January to December	January to December	GoP	72,600.00	72,600.00		
310300100001000	Trainings and Seminars	CRCD	NO	Direct Contracting	N/A	N/A	January, April	January, April	GoP	235,700.00	235,700.00		
310300100001000	Tour to Promote Good Governance	CMMB	NO	Direct Contracting	N/A	N/A	March to June	March to June	GoP	135,000.00	135,000.00		
310300100001000	Foreign Benchmarking Activity	CMMB	NO	Direct Contracting	N/A	N/A	February	February	GoP	341,000.00	341,000.00		
310300100001000	Presentation	CMMB	NO	Shopping	N/A	N/A	January to December	January to December	GoP	67,200.00	67,200.00		
310300100001000	Training	CMMB	NO	Direct Contracting	N/A	N/A	January	January	GoP	49,800.00	49,800.00		
310300100001000	Representation, Planning, and Assessment	Legal-OD	NO	Shopping	N/A	N/A	January to December	January to December	GoP	91,200.00	91,200.00		
310300100001000	Law Books	Legal-OD	NO	Direct Contracting	N/A	N/A	February	February	GoP	30,000.00	30,000.00		
310300100001000	Training for Lawyers and Paralegal	Legal-OD	NO	Direct Contracting	N/A	N/A	January, April	January, April	GoP	48,700.00	48,700.00		
310300100001000	Financial Analyst Documentation and Transportation	FSID	NO	Shopping	N/A	N/A	April to December	April to December	GoP	160,000.00	160,000.00		
TOTAL										41,249,026.57	36,899,026.57	4,350,000.00	

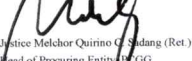
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