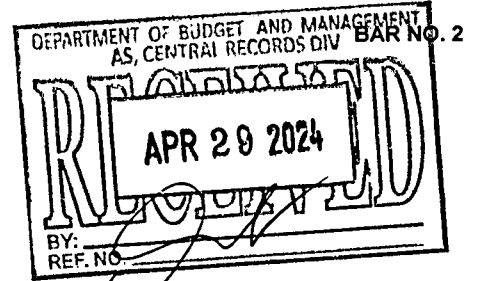


**FINANCIAL REPORT OF OPERATION**  
For the Quarter Ending March 31, 2024



Department DEPARTMENT OF JUSTICE  
Agency/ PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT  
Fund: 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE  (1)	Allotment Received			Obligations Incurred  (5)	Unobligated Balance of Allotment  (6) = (4)-(5)	Remarks  (7)
	Balance Previous Quarter  (2)	This Quarter  (3)	Total  (4)			
<b>CURRENT YEAR BUDGET</b>						
PROGRAMS(s)						
<b>GASS</b>						
Personal Services		77,499,000.00	77,499,000.00	17,722,097.19	59,776,902.81	
MOOE		19,806,000.00	19,806,000.00	5,054,451.40	14,751,548.60	
Capital Outlay		755,000.00	755,000.00	110,000.00	645,000.00	
<b>Sub-Total</b>	-	98,060,000.00	98,060,000.00	22,886,548.59	75,173,451.41	
<b>OPERATIONS</b>						
Personal Services		43,858,000.00	43,858,000.00	9,123,346.40	34,734,653.60	
MOOE		23,136,000.00	23,136,000.00	3,975,741.96	19,160,258.04	
Capital Outlay		2,700,000.00	2,700,000.00		2,700,000.00	
<b>Sub-Total</b>	-	69,694,000.00	69,694,000.00	13,099,088.36	56,594,911.64	
<b>TOTAL CURRENT YEAR BUDGET</b>	-	167,754,000.00	167,754,000.00	35,985,636.95	131,768,363.05	
<b>PRIOR YEAR'S BUDGET</b>						
(Continuing Appro.)						
<b>MOOE</b>						
GASS		80,301.00	80,301.00	-	80,301.00	
OPERATIONS		82,163.13	82,163.13	-	82,163.13	
CAPITAL OUTLAY		416,562.90	416,562.90	270,000.00	146,562.90	
<b>TOTAL PRIOR YEAR'S BUDGET</b>		579,027.03	579,027.03	270,000.00	309,027.03	
<b>GRAND TOTAL</b>	-	168,333,027.03	168,333,027.03	36,255,636.95	132,077,390.08	

Prepared by:

Recommending Approval

Approved by:

**RAQUEL S. BUNAG**  
Budget Officer

**STEPHEN P. TANCHULING**  
OIC-Director, FAD

**ANGELITO S. VERGEL DE DIOS**  
Commissioner-in-Charge, FAD

**FINANCIAL REPORT OF OPERATION**  
**For the Quarter Ending June 30, 2024**

Departmer DEPARTMENT OF JUSTICE  
 Agency/Ol PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT  
 Func: 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE  ( 1 )	Allotment Received			Obligations Incurred  ( 5 )	Unobligated Balance of Allotment  ( 6 ) = (4)-(5)	Remarks  ( 7 )
	Balance Previous Quarter  ( 2 )	This Quarter  ( 3 )	Total  ( 4 )			
<b>CURRENT YEAR BUDGET</b>						
PROGRAMS(s)						
OPERATIONS						
Special Provision		23,000,000.00	23,000,000.00	5,491,421.79	17,508,578.21	
<b>TOTAL CURRENT YEAR BUDGET</b>	-	23,000,000.00	23,000,000.00	5,491,421.79	17,508,578.21	
<b>PRIOR YEAR'S BUDGET</b> (Continuing Appro.)						
SPECIAL PROVISION						
MOOE		521,721.69	521,721.69		521,721.69	
Capital Outlay			-	-	-	
<b>TOTAL PRIOR YEAR'S BUDGET</b>	-	521,721.69	521,721.69	-	521,721.69	
<b>GRAND TOTAL</b>	-	23,521,721.69	23,521,721.69	5,491,421.79	18,030,299.90	

Prepared by:

Recommending Approval

Approved by:

RAQUEL S. BUÑAG  
Budget Officer

STEPHEN P. TANCHULING  
OIC-Director, FAD

ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD

**MELCHOR QUIRINO C. SADANG**  
Chairperson







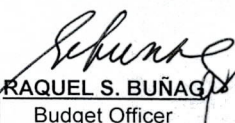


FINANCIAL REPORT OF OPERATION  
For the Quarter Ending September 30, 2024


Department: DEPARTMENT OF JUSTICE  
Agency/O: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT  
Fund: 151


P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE  ( 1 )	Allotment Received			Obligations Incurred  ( 5 )	Unobligated Balance of Allotment  ( 6 ) = (4)-(5)	Remarks  ( 7 )
	Balance Previous Quarter  ( 2 )	This Quarter  ( 3 )	Total  ( 4 )			
<b>CURRENT YEAR BUDGET</b>						
PROGRAMS(s)						
<b>OPERATIONS</b>						
Special Provision	17,508,578.21	-	17,508,578.21	3,746,493.16	13,762,085.05	
<b>TOTAL CURRENT YEAR BUDGET</b>	<b>17,508,578.21</b>	<b>-</b>	<b>17,508,578.21</b>	<b>3,746,493.16</b>	<b>13,762,085.05</b>	
<b>PRIOR YEAR'S BUDGET</b> (Continuing Appro.)						
<b>SPECIAL PROVISION</b>						
MOOE	521,721.69	-	521,721.69	224,685.04	297,036.65	
Capital Outlay			-	-	-	
<b>TOTAL PRIOR YEAR'S BUDGET</b>	<b>521,721.69</b>	<b>-</b>	<b>521,721.69</b>	<b>224,685.04</b>	<b>297,036.65</b>	
<b>GRAND TOTAL</b>	<b>18,030,299.90</b>	<b>-</b>	<b>18,030,299.90</b>	<b>3,971,178.20</b>	<b>14,059,121.70</b>	

Prepared by:


  
**RAQUEL S. BUÑAG**  
 Budget Officer

Recommending Approval

  
**STEPHEN P. TANCHULING**  
 OIC, Director, FAD

  
**RAYMOND ANTHONY C. DILAG**  
 Commissioner-in-Charge, FAD

Approved by:

  
**MELCHOR QUIRINO C. SADANG**  
 Chairperson







**FINANCIAL REPORT OF OPERATION**  
**For the Quarter Ending December 31, 2024**

Department DEPARTMENT OF JUSTICE  
Agency/OI PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE  ( 1 )	Allotment Received			Obligations Incurred  ( 5 )	Unobligated Balance of Allotment  ( 6 ) = (4)-(5)	Remarks  ( 7 )
	Balance Previous Quarter  ( 2 )	This Quarter  ( 3 )	Total  ( 4 )			
<b>CURRENT YEAR BUDGET</b>						
PROGRAMS(s)						
<b>OPERATIONS</b>						
Special Provision	13,762,085.05	-	13,762,085.05	12,492,469.52	1,269,615.53	
<b>TOTAL CURRENT YEAR BUDGET</b>	<b>13,762,085.05</b>	<b>-</b>	<b>13,762,085.05</b>	<b>12,492,469.52</b>	<b>1,269,615.53</b>	
<b>PRIOR YEAR'S BUDGET</b> (Continuing Appro.)						
<b>SPECIAL PROVISION</b>						
MOOE	297,036.65	-	297,036.65	297,036.65	-	
Capital Outlay			-	-	-	
<b>TOTAL PRIOR YEAR'S BUDGET</b>	<b>297,036.65</b>	<b>-</b>	<b>297,036.65</b>	<b>297,036.65</b>	<b>-</b>	
<b>GRAND TOTAL</b>	<b>14,059,121.70</b>	<b>-</b>	<b>14,059,121.70</b>	<b>12,789,506.17</b>	<b>1,269,615.53</b>	

Prepared by:

RAQUEL S. BUÑAG

Budget Officer

Recommending Approval

GARY R. POLITICO

Director IV, FAD

RAYMOND ANTHONY C. DILAG

Commissioner-in-Charge, FAD

Approved by:

JUSTICE MELCHOR QUIRINO C. SADANG (RET.)

Chairperson