

As at the Quarter Ending March 31, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Presidential Commission on Good Government
Operating Unit : < not applicable >
Organization Code (UACS) : 15 009 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-17)+8)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		159,841,000.00	0.00	159,841,000.00	159,841,000.00	0.00	0.00	0.00	159,841,000.00	34,140,940.36	0.00	0.00	0.00	34,140,940.36	33,894,241.00	0.00	0.00	0.00	33,894,241.00	0.00	125,700,059.64	0.00	246,699.36
General Administration and Support	10000000000000000000	91,903,000.00	0.00	91,903,000.00	91,903,000.00	0.00	0.00	0.00	91,903,000.00	21,493,605.95	0.00	0.00	0.00	21,493,605.95	21,415,240.00	0.00	0.00	0.00	21,415,240.00	0.00	70,409,394.05	0.00	78,365.95
General Management and Supervision	10000010000100000000	90,912,000.00	0.00	90,912,000.00	90,912,000.00	0.00	0.00	0.00	90,912,000.00	21,493,605.95	0.00	0.00	0.00	21,493,605.95	21,415,240.00	0.00	0.00	0.00	21,415,240.00	0.00	69,418,394.05	0.00	78,365.95
PS		70,351,000.00	0.00	70,351,000.00	70,351,000.00	0.00	0.00	0.00	70,351,000.00	16,329,154.55	0.00	0.00	0.00	16,329,154.55	16,271,190.00	0.00	0.00	0.00	16,271,190.00	0.00	54,021,845.45	0.00	57,964.55
MOOE		19,806,000.00	0.00	19,806,000.00	19,806,000.00	0.00	0.00	0.00	19,806,000.00	5,054,451.40	0.00	0.00	0.00	5,054,451.40	5,034,050.00	0.00	0.00	0.00	5,034,050.00	0.00	14,751,548.60	0.00	20,401.40
CO		755,000.00	0.00	755,000.00	755,000.00	0.00	0.00	0.00	755,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	645,000.00	0.00	0.00
Administration of Personnel Benefits	10000010000200000000	991,000.00	0.00	991,000.00	991,000.00	0.00	0.00	0.00	991,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,000.00	0.00	0.00
PS		991,000.00	0.00	991,000.00	991,000.00	0.00	0.00	0.00	991,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,000.00	0.00	0.00
Sub-Total, General Administration and Support		91,903,000.00	0.00	91,903,000.00	91,903,000.00	0.00	0.00	0.00	91,903,000.00	21,493,605.95	0.00	0.00	0.00	21,493,605.95	21,415,240.00	0.00	0.00	0.00	21,415,240.00	0.00	70,409,394.05	0.00	78,365.95
PS		71,342,000.00	0.00	71,342,000.00	71,342,000.00	0.00	0.00	0.00	71,342,000.00	16,329,154.55	0.00	0.00	0.00	16,329,154.55	16,271,190.00	0.00	0.00	0.00	16,271,190.00	0.00	55,012,845.45	0.00	57,964.55
MOOE		19,806,000.00	0.00	19,806,000.00	19,806,000.00	0.00	0.00	0.00	19,806,000.00	5,054,451.40	0.00	0.00	0.00	5,054,451.40	5,034,050.00	0.00	0.00	0.00	5,034,050.00	0.00	14,751,548.60	0.00	20,401.40
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		755,000.00	0.00	755,000.00	755,000.00	0.00	0.00	0.00	755,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	645,000.00	0.00	0.00
Operations	30000000000000000000	67,938,000.00	0.00	67,938,000.00	67,938,000.00	0.00	0.00	0.00	67,938,000.00	12,647,334.41	0.00	0.00	0.00	12,647,334.41	12,479,001.00	0.00	0.00	0.00	12,479,001.00	0.00	55,290,665.59	0.00	168,333.41
OO : Ill-Gotten Wealth Effectively and Efficiently Recovered		67,938,000.00	0.00	67,938,000.00	67,938,000.00	0.00	0.00	0.00	67,938,000.00	12,647,334.41	0.00	0.00	0.00	12,647,334.41	12,479,001.00	0.00	0.00	0.00	12,479,001.00	0.00	55,290,665.59	0.00	168,333.41
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		67,938,000.00	0.00	67,938,000.00	67,938,000.00	0.00	0.00	0.00	67,938,000.00	12,647,334.41	0.00	0.00	0.00	12,647,334.41	12,479,001.00	0.00	0.00	0.00	12,479,001.00	0.00	55,290,665.59	0.00	168,333.41
Recovery of Ill-gotten Wealth	31010010000100000000	67,938,000.00	0.00	67,938,000.00	67,938,000.00	0.00	0.00	0.00	67,938,000.00	12,647,334.41	0.00	0.00	0.00	12,647,334.41	12,479,001.00	0.00	0.00	0.00	12,479,001.00	0.00	55,290,665.59	0.00	168,333.41
PS		42,102,000.00	0.00	42,102,000.00	42,102,000.00	0.00	0.00	0.00	42,102,000.00	8,671,592.45	0.00	0.00	0.00	8,671,592.45	8,656,089.00	0.00	0.00	0.00	8,656,089.00	0.00	33,430,407.55	0.00	15,503.45
MOOE		23,136,000.00	0.00	23,136,000.00	23,136,000.00	0.00	0.00	0.00	23,136,000.00	3,975,741.96	0.00	0.00	0.00	3,975,741.96	3,822,912.00	0.00	0.00	0.00	3,822,912.00	0.00	19,180,258.04	0.00	152,829.96
CO		2,700,000.00	0.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
Sub-Total, Operations		67,938,000.00	0.00	67,938,000.00	67,938,000.00	0.00	0.00	0.00	67,938,000.00	12,647,334.41	0.00	0.00	0.00	12,647,334.41	12,479,001.00	0.00	0.00	0.00	12,479,001.00	0.00	55,290,665.59	0.00	168,333.41
PS		42,102,000.00	0.00	42,102,000.00	42,102,000.00	0.00	0.00	0.00	42,102,000.00	8,671,592.45	0.00	0.00	0.00	8,671,592.45	8,656,089.00	0.00	0.00	0.00	8,656,089.00	0.00	33,430,407.55	0.00	15,503.45
MOOE		23,136,000.00	0.00	23,136,000.00	23,136,000.00	0.00	0.00	0.00	23,136,000.00	3,975,741.96	0.00	0.00	0.00	3,975,741.96	3,822,912.00	0.00	0.00	0.00	3,822,912.00	0.00	19,180,258.04	0.00	152,829.96
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,700,000.00	0.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		159,841,000.00	0.00	159,841,000.00	159,841,000.00	0.00	0.00	0.00	159,841,000.00	34,140,940.36	0.00	0.00	0.00	34,140,940.36	33,894,241.00	0.00	0.00	0.00	33,894,241.00	0.00	125,700,059.64	0.00	246,699.36
PS		113,444,000.00	0.00	113,444,000.00	113,444,000.00	0.00	0.00	0.00	113,444,000.00	25,000,747.00	0.00	0.00	0.00	25,000,747.00	24,927,279.00	0.00	0.00	0.00	24,927,279.00	0.00	88,443,253.00	0.00	73,468.00
MOOE		42,942,000.00	0.00	42,942,000.00	42,942,000.00	0.00	0.00	0.00	42,942,000.00	9,030,193.36	0.00	0.00	0.00	9,030,193.36	8,856,962.00	0.00	0.00	0.00	8,856,962.00	0.00	33,911,806.64	0.00	173,231.36
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,455,000.00	0.00	3,455,000.00	3,455,000.00	0.00	0.00	0.00	3,455,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	3,345,000.00	0.00	0.00
II. Automatic Appropriations		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.00	0.00	0.00	0.00	1,844,696.00	0.00	6,068,303.41	0.00	1.59
Specific Budgets of National Government Agencies		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.00	0.00	0.00	0.00	1,844,696.00	0.00	6,068,303.41	0.00	1.59
Retirement and Life Insurance Premiums		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.00	0.00	0.00	0.00	1,844,696.00	0.00	6,068,303.41	0.00	1.59
PS		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.00	0.00	0.00	0.00	1,844,696.00	0.00	6,068,303.41	0.00	1.59
Sub-total II. Automatic Appropriations		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.00	0.00	0.00	0.00	1,844,696.00	0.00	6,068,303.41	0.00	1.59
PS		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.00	0.00	0.00	0.00	1,844,696.00	0.00	6,068,303.41	0.00	1.59
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Presidential Commission on Good Government
Operating Unit : < not applicable >
Organization Code (UACS) : 15 009 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		167,754,000.00	0.00	167,754,000.00	167,754,000.00	0.00	0.00	0.00	167,754,000.00	35,985,636.95	0.00	0.00	0.00	35,985,636.95	35,738,936.00	0.00	0.00	0.00	35,738,936.00	0.00	131,768,363.05	0.00	246,700.95
PS		121,357,000.00	0.00	121,357,000.00	121,357,000.00	0.00	0.00	0.00	121,357,000.00	26,845,443.59	0.00	0.00	0.00	26,845,443.59	26,771,974.00	0.00	0.00	0.00	26,771,974.00	0.00	94,511,556.41	0.00	73,469.59
MOOE		42,942,000.00	0.00	42,942,000.00	42,942,000.00	0.00	0.00	0.00	42,942,000.00	9,030,193.36	0.00	0.00	0.00	9,030,193.36	8,856,962.00	0.00	0.00	0.00	8,856,962.00	0.00	33,911,806.64	0.00	173,231.36
CO		3,455,000.00	0.00	3,455,000.00	3,455,000.00	0.00	0.00	0.00	3,455,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	3,345,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		67,938,000.00	0.00	67,938,000.00	67,938,000.00	0.00	0.00	0.00	67,938,000.00	12,647,334.41	0.00	0.00	0.00	12,647,334.41	12,479,001.00	0.00	0.00	0.00	12,479,001.00	0.00	55,290,665.59	0.00	168,333.41
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		67,938,000.00	0.00	67,938,000.00	67,938,000.00	0.00	0.00	0.00	67,938,000.00	12,647,334.41	0.00	0.00	0.00	12,647,334.41	12,479,001.00	0.00	0.00	0.00	12,479,001.00	0.00	55,290,665.59	0.00	168,333.41

Certified Correct:

RAQUEL S. BUNAG
Chief Budget Officer
Date: April 27, 2024 11:54 PM

Certified Correct:

RAQUEL B. DE LA CRUZ
Chief Accountant
Date: April 27, 2024 11:54 PM

Recommendation/Approval By:

ANGELITO S. VERGEL DE DIOS
Commissioner-in-Charge, Finance & Admin. Dept.
Date: April 27, 2024 11:56 PM

Approved By:

MELCHOR QUIRINO C. SADANG
Chairperson
Date: April 27, 2024 11:58 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2024

Department : Department of Justice (DOJ)
 Agency/Entity : Presidential Commission on Good Government
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 009 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)(7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		187,754,000.00	0.00	187,754,000.00	187,754,000.00	0.00	0.00	0.00	187,754,000.00	35,985,636.95	0.00	0.00	0.00	35,985,636.95	35,738,937.34	0.00	0.00	0.00	35,738,937.34	0.00	131,769,363.06	0.00	246,699.61
A. AGENCY SPECIFIC BUDGET		159,841,000.00	0.00	159,841,000.00	159,841,000.00	0.00	0.00	0.00	159,841,000.00	34,140,940.36	0.00	0.00	0.00	34,140,940.36	33,894,240.78	0.00	0.00	0.00	33,894,240.78	0.00	128,700,069.64	0.00	246,699.61
Personnel Services		113,444,000.00	0.00	113,444,000.00	113,444,000.00	0.00	0.00	0.00	113,444,000.00	25,000,747.00	0.00	0.00	0.00	25,000,747.00	24,927,278.70	0.00	0.00	0.00	24,927,278.70	0.00	88,443,263.00	0.00	73,468.30
Salaries and Wages		92,732,000.00	0.00	92,732,000.00	92,732,000.00	0.00	0.00	0.00	92,732,000.00	21,980,907.93	0.00	0.00	0.00	21,980,907.93	21,909,348.74	0.00	0.00	0.00	21,909,348.74	0.00	70,791,092.07	0.00	71,669.19
Salaries and Wages - Regular	5010101000	65,940,000.00	0.00	65,940,000.00	65,940,000.00	0.00	0.00	0.00	65,940,000.00	16,792,118.62	0.00	0.00	0.00	16,792,118.62	16,736,062.85	0.00	0.00	0.00	16,736,062.85	0.00	49,147,881.38	0.00	56,055.77
Basic Salary - Civilian	5010101001	65,940,000.00	0.00	65,940,000.00	65,940,000.00	0.00	0.00	0.00	65,940,000.00	16,792,118.62	0.00	0.00	0.00	16,792,118.62	16,736,062.85	0.00	0.00	0.00	16,736,062.85	0.00	49,147,881.38	0.00	56,055.77
Salaries and Wages - Casual/Contractual	5010102000	26,792,000.00	0.00	26,792,000.00	26,792,000.00	0.00	0.00	0.00	26,792,000.00	5,188,789.31	0.00	0.00	0.00	5,188,789.31	5,173,285.89	0.00	0.00	0.00	5,173,285.89	0.00	21,803,210.69	0.00	15,503.42
Other Compensation		17,966,000.00	0.00	17,966,000.00	17,966,000.00	0.00	0.00	0.00	17,966,000.00	1,920,237.71	0.00	0.00	0.00	1,920,237.71	1,819,328.60	0.00	0.00	0.00	1,819,328.60	0.00	16,945,762.29	0.00	1,909.11
Personal Economic Relief Allowance (PERA)	5010201000	2,328,000.00	0.00	2,328,000.00	2,328,000.00	0.00	0.00	0.00	2,328,000.00	564,283.15	0.00	0.00	0.00	564,283.15	562,374.04	0.00	0.00	0.00	562,374.04	0.00	1,763,716.85	0.00	1,909.11
PERA - Civilian	5010201001	2,328,000.00	0.00	2,328,000.00	2,328,000.00	0.00	0.00	0.00	2,328,000.00	564,283.15	0.00	0.00	0.00	564,283.15	562,374.04	0.00	0.00	0.00	562,374.04	0.00	1,763,716.85	0.00	1,909.11
Representation Allowance (RA)	5010202000	1,248,000.00	0.00	1,248,000.00	1,248,000.00	0.00	0.00	0.00	1,248,000.00	565,954.56	0.00	0.00	0.00	565,954.56	565,954.56	0.00	0.00	0.00	565,954.56	0.00	682,045.44	0.00	0.00
Transportation Allowance (TA)	5010203000	1,248,000.00	0.00	1,248,000.00	1,248,000.00	0.00	0.00	0.00	1,248,000.00	258,000.00	0.00	0.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	0.00	990,000.00	0.00	0.00
Transportation Allowance (TA)	5010203001	1,248,000.00	0.00	1,248,000.00	1,248,000.00	0.00	0.00	0.00	1,248,000.00	258,000.00	0.00	0.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	0.00	990,000.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	582,000.00	0.00	582,000.00	582,000.00	0.00	0.00	0.00	582,000.00	532,000.00	0.00	0.00	0.00	532,000.00	532,000.00	0.00	0.00	0.00	532,000.00	0.00	50,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	582,000.00	0.00	582,000.00	582,000.00	0.00	0.00	0.00	582,000.00	532,000.00	0.00	0.00	0.00	532,000.00	532,000.00	0.00	0.00	0.00	532,000.00	0.00	50,000.00	0.00	0.00
Honoraria	5010210000	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
Honoraria - Civilian	5010210001	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00
Year End Bonus	5010214000	5,495,000.00	0.00	5,495,000.00	5,495,000.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00
Bonus - Civilian	5010214001	5,495,000.00	0.00	5,495,000.00	5,495,000.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00
Cash Gift	5010215000	485,000.00	0.00	485,000.00	485,000.00	0.00	0.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	485,000.00	0.00	485,000.00	485,000.00	0.00	0.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	5,495,000.00	0.00	5,495,000.00	5,495,000.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	5,495,000.00	0.00	5,495,000.00	5,495,000.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	485,000.00	0.00	485,000.00	485,000.00	0.00	0.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	485,000.00	0.00	485,000.00	485,000.00	0.00	0.00	0.00	485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,000.00	0.00	0.00
Personnel Benefit Contributions		1,656,000.00	0.00	1,656,000.00	1,656,000.00	0.00	0.00	0.00	1,656,000.00	444,814.78	0.00	0.00	0.00	444,814.78	444,814.78	0.00	0.00	0.00	444,814.78	0.00	1,110,185.22	0.00	0.00
Pay-BIG Contributions	5010302000	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	57,331.84	0.00	0.00	0.00	57,331.84	57,331.84	0.00	0.00	0.00	57,331.84	0.00	58,668.16	0.00	0.00
Pay-BIG - Civilian	5010302001	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	57,331.84	0.00	0.00	0.00	57,331.84	57,331.84	0.00	0.00	0.00	57,331.84	0.00	58,668.16	0.00	0.00
PhilHealth Contributions	5010303000	1,323,000.00	0.00	1,323,000.00	1,323,000.00	0.00	0.00	0.00	1,323,000.00	359,582.94	0.00	0.00	0.00	359,582.94	359,582.94	0.00	0.00	0.00	359,582.94	0.00	963,417.06	0.00	0.00
PhilHealth - Civilian	5010303001	1,323,000.00	0.00	1,323,000.00	1,323,000.00	0.00	0.00	0.00	1,323,000.00	359,582.94	0.00	0.00	0.00	359,582.94	359,582.94	0.00	0.00	0.00	359,582.94	0.00	963,417.06	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	0.00	88,100.00	0.00	0.00
ECIP - Civilian	5010304001	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	0.00	88,100.00	0.00	0.00
Other Personnel Benefits		1,191,000.00	0.00	1,191,000.00	1,191,000.00	0.00	0.00	0.00	1,191,000.00	654,786.88	0.00	0.00	0.00	654,786.88	654,786.88	0.00	0.00	0.00	654,786.88	0.00	536,213.42	0.00	0.00
Terminal Leave Benefits	5010403000	991,000.00	0.00	991,000.00	991,000.00	0.00	0.00	0.00	991,000.00	654,057.95	0.00	0.00	0.00	654,057.95	654,057.95	0.00	0.00	0.00	654,057.95	0.00	336,942.05	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	991,000.00	0.00	991,000.00	991,000.00	0.00	0.00	0.00	991,000.00	654,057.95	0.00	0.00	0.00	654,057.95	654,057.95	0.00	0.00	0.00	654,057.95	0.00	336,942.05	0.00	0.00
Other Personnel Benefits	5010499000	200,000.00																					

Department : Department of Justice (DOJ)
Agency/Entity : Presidential Commission on Good Government
Operating Unit : < not applicable >
Organization Code (IACS) : 15 009 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)-(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Fuel, Oil and Lubricants Expenses	5020309000	1,848,000.00	0.00	1,848,000.00	1,848,000.00	0.00	0.00	0.00	1,848,000.00	528,640.33	0.00	0.00	0.00	528,640.33	517,392.38	0.00	0.00	0.00	517,392.38	0.00	1,319,359.67	0.00	11,247.95
Semi-Expendable Machinery and Equipment	5020321000	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	79,070.00	0.00	0.00	0.00	79,070.00	79,070.00	0.00	0.00	0.00	79,070.00	0.00	80,930.00	0.00	0.00
Printing Equipment	5020321011	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	79,070.00	0.00	0.00	0.00	79,070.00	79,070.00	0.00	0.00	0.00	79,070.00	0.00	80,930.00	0.00	0.00
Utility Expenses		3,236,000.00	0.00	3,236,000.00	3,236,000.00	0.00	0.00	0.00	3,236,000.00	968,888.94	0.00	0.00	0.00	968,888.94	968,888.94	0.00	0.00	0.00	968,888.94	0.00	2,277,411.06	0.00	0.00
Water Expenses	5020401000	592,000.00	0.00	592,000.00	592,000.00	0.00	0.00	0.00	592,000.00	79,130.02	0.00	0.00	0.00	79,130.02	79,130.02	0.00	0.00	0.00	79,130.02	0.00	512,869.98	0.00	0.00
Electricity Expenses	5020402000	2,644,000.00	0.00	2,644,000.00	2,644,000.00	0.00	0.00	0.00	2,644,000.00	879,458.92	0.00	0.00	0.00	879,458.92	879,458.92	0.00	0.00	0.00	879,458.92	0.00	1,764,541.08	0.00	0.00
Communication Expenses		2,663,000.00	0.00	2,663,000.00	2,663,000.00	0.00	0.00	0.00	2,663,000.00	484,502.84	0.00	0.00	0.00	484,502.84	489,725.11	0.00	0.00	0.00	489,725.11	0.00	2,168,497.36	0.00	4,777.63
Postage and Courier Services	5020501000	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	2,709.80	0.00	0.00	0.00	2,709.80	2,709.80	0.00	0.00	0.00	2,709.80	0.00	71,290.20	0.00	0.00
Telephone Expenses	5020502000	2,368,000.00	0.00	2,368,000.00	2,368,000.00	0.00	0.00	0.00	2,368,000.00	434,741.31	0.00	0.00	0.00	434,741.31	432,241.31	0.00	0.00	0.00	432,241.31	0.00	1,933,258.69	0.00	2,500.00
Mobile	5020502001	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00	0.00	1,184,000.00	269,842.93	0.00	0.00	0.00	269,842.93	267,342.93	0.00	0.00	0.00	267,342.93	0.00	914,157.07	0.00	2,500.00
Landline	5020502002	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00	0.00	1,184,000.00	164,898.38	0.00	0.00	0.00	164,898.38	164,898.38	0.00	0.00	0.00	164,898.38	0.00	1,019,101.62	0.00	0.00
Internet Subscription Expenses	5020503000	184,000.00	0.00	184,000.00	184,000.00	0.00	0.00	0.00	184,000.00	52,164.00	0.00	0.00	0.00	52,164.00	52,164.00	0.00	0.00	0.00	52,164.00	0.00	131,836.00	0.00	0.00
Cable, Satellite, Telegraph and Radio Expenses	5020504000	37,000.00	0.00	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	4,887.53	0.00	0.00	0.00	4,887.53	2,510.00	0.00	0.00	0.00	2,510.00	0.00	32,112.47	0.00	2,277.53
Confidential, Intelligence and Extraordinary		1,990,000.00	0.00	1,990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,070,645.80	0.00	0.00	0.00	1,070,645.80	1,070,645.80	0.00	0.00	0.00	1,070,645.80	0.00	919,354.20	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	1,990,000.00	0.00	1,990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,070,645.80	0.00	0.00	0.00	1,070,645.80	1,070,645.80	0.00	0.00	0.00	1,070,645.80	0.00	919,354.20	0.00	0.00
Professional Services		11,246,000.00	0.00	11,246,000.00	11,246,000.00	0.00	0.00	0.00	11,246,000.00	1,587,635.57	0.00	0.00	0.00	1,587,635.57	1,584,635.57	0.00	0.00	0.00	1,584,635.57	0.00	8,648,364.43	0.00	3,000.00
Legal Services	5021101000	4,829,000.00	0.00	4,829,000.00	4,829,000.00	0.00	0.00	0.00	4,829,000.00	10,686.00	0.00	0.00	0.00	10,686.00	10,686.00	0.00	0.00	0.00	10,686.00	0.00	4,818,314.00	0.00	0.00
Other Professional Services	5021199000	6,417,000.00	0.00	6,417,000.00	6,417,000.00	0.00	0.00	0.00	6,417,000.00	1,586,949.57	0.00	0.00	0.00	1,586,949.57	1,583,949.57	0.00	0.00	0.00	1,583,949.57	0.00	4,830,050.43	0.00	3,000.00
General Services		8,650,000.00	0.00	8,650,000.00	8,650,000.00	0.00	0.00	0.00	8,650,000.00	1,824,284.56	0.00	0.00	0.00	1,824,284.56	1,874,714.73	0.00	0.00	0.00	1,874,714.73	0.00	8,825,735.44	0.00	148,848.83
Janitorial Services	5021202000	4,290,000.00	0.00	4,290,000.00	4,290,000.00	0.00	0.00	0.00	4,290,000.00	724,273.32	0.00	0.00	0.00	724,273.32	576,943.61	0.00	0.00	0.00	576,943.61	0.00	3,535,726.66	0.00	147,329.71
Security Services	5021203000	4,390,000.00	0.00	4,390,000.00	4,390,000.00	0.00	0.00	0.00	4,390,000.00	1,099,991.24	0.00	0.00	0.00	1,099,991.24	1,097,771.12	0.00	0.00	0.00	1,097,771.12	0.00	3,290,008.76	0.00	2,220.12
Repairs and Maintenance		3,223,000.00	0.00	3,223,000.00	3,223,000.00	0.00	0.00	0.00	3,223,000.00	371,607.50	0.00	0.00	0.00	371,607.50	371,607.50	0.00	0.00	0.00	371,607.50	0.00	2,851,292.50	0.00	0.00
Repairs and Maintenance - Buildings and Other	5021304000	1,601,000.00	0.00	1,601,000.00	1,601,000.00	0.00	0.00	0.00	1,601,000.00	139,298.70	0.00	0.00	0.00	139,298.70	139,298.70	0.00	0.00	0.00	139,298.70	0.00	1,461,701.30	0.00	0.00
Buildings	5021304001	1,601,000.00	0.00	1,601,000.00	1,601,000.00	0.00	0.00	0.00	1,601,000.00	139,298.70	0.00	0.00	0.00	139,298.70	139,298.70	0.00	0.00	0.00	139,298.70	0.00	1,461,701.30	0.00	0.00
Repairs and Maintenance - Machinery and Office Equipment	5021305000	258,000.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	17,370.00	0.00	0.00	0.00	17,370.00	17,370.00	0.00	0.00	0.00	17,370.00	0.00	240,630.00	0.00	0.00
Office Equipment	5021305002	258,000.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	17,370.00	0.00	0.00	0.00	17,370.00	17,370.00	0.00	0.00	0.00	17,370.00	0.00	240,630.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	556,000.00	0.00	556,000.00	556,000.00	0.00	0.00	0.00	556,000.00	214,938.80	0.00	0.00	0.00	214,938.80	214,938.80	0.00	0.00	0.00	214,938.80	0.00	341,061.20	0.00	0.00
Motor Vehicles	5021306001	556,000.00	0.00	556,000.00	556,000.00	0.00	0.00	0.00	556,000.00	214,938.80	0.00	0.00	0.00	214,938.80	214,938.80	0.00	0.00	0.00	214,938.80	0.00	341,061.20	0.00	0.00
Repairs and Maintenance - Semi-Expendable	5021321000	808,000.00	0.00	808,000.00	808,000.00	0.00	0.00	0.00	808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,000.00	0.00	0.00
Information and Communications Technology Equipment	5021321003	808,000.00	0.00	808,000.00	808,000.00	0.00	0.00	0.00	808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		1,872,000.00	0.00	1,872,000.00	1,872,000.00	0.00	0.00	0.00	1,872,000.00	384,046.65	0.00	0.00	0.00	384,046.65	384,046.65	0.00	0.00	0.00	384,046.65	0.00	1,187,953.45	0.00	0.00
Taxes, Duties and Licenses	5021501000	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	9,192.75	0.00	0.00	0.00	9,192.75	9,192.75	0.00	0.00	0.00	9,192.75	0.00	26,807.25	0.00	0.00
Taxes, Duties and Licenses	5021501001	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	9,192.75	0.00	0.00	0.00	9,192.75	9,192.75	0.00	0.00	0.00	9,192.75	0.00	26,807.25	0.00	0.00
Fidelity Bond Premiums	5021502000	170,000.00	0.00	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	127,500.00	0.00	0.00	0.00	127,500.00	127,500.00	0.00	0.00	0.00	127,500.00	0.00	42,500.00	0.00	0.00
Insurance Expenses	5021503000	1,366,000.00	0.00	1,366,000.00	1,366,000.00	0.00	0.00	0.00	1,366,000.00	247,353.80	0.00	0											

Department : Department of Justice (DOJ)
Agency/Entity : Presidential Commission on Good Government
Operating Unit : < not applicable >
Organization Code (UACS) : 15 009 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
B. AUTOMATIC APPROPRIATIONS		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.59	0.00	0.00	0.00	1,844,696.59	0.00	6,068,303.41	0.00	0.00
Retirement and Life Insurance Premiums		7,913,000.00	0.00	7,913,000.00	7,913,000.00	0.00	0.00	0.00	7,913,000.00	1,844,696.59	0.00	0.00	0.00	1,844,696.59	1,844,696.59	0.00	0.00	0.00	1,844,696.59	0.00	6,068,303.41	0.00	0.00
GRAND TOTAL		167,754,000.00	0.00	167,754,000.00	167,754,000.00	0.00	0.00	0.00	167,754,000.00	35,985,636.96	0.00	0.00	0.00	35,985,636.96	35,738,937.34	0.00	0.00	0.00	35,738,937.34	0.00	131,768,343.05	0.00	246,699.61

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:


RAQUEL S. BUNAG
Chief Budget Officer
Date: April 30, 2024 05:13 PM


RAQUEL B. DE LA CRUZ
Chief Accountant
Date: April 30, 2024 05:13 PM


ANGELITO S. VERGEL DE DIOS
OIC-Dir. Finance & Admin. Dept
Date: April 30, 2024 05:36 PM


MELCHOR QUIRINO C. SADING
Chairperson
Date: April 30, 2024 06:03 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entry Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **03-1-04-322**

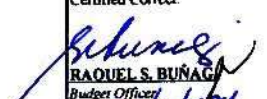
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realign)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
I	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-20)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	0	0	0	0				0	0				0							0	0	
General Administration and Supervision	1 00 000000																						
PAP	010000													0							0	0	
PS				0					0					0							0	0	
MOOE				0					0					0							0	0	
Fin Exp (if applicable)				0					0					0							0	0	
CO				0					0					0							0	0	
Support to Operations	2 00 000000	0	0	0	0				0	0				0									
PAP	2 00													0							0	0	
PS				0										0							0	0	
MOOE				0										0							0	0	
Fin Exp (if applicable)				0										0							0	0	
CO				0										0							0	0	
Operations	3 00 000000	23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	0	0	5,491,422	0	5,437,035	0	0	5,437,035		17,508,578	54,387	
MFO 1 - [MFO Description]	3 01																						
PAP	3 01 01 0000								0					0							0	0	
PS				0					0					0							0	0	
MOOE		23,000,000		23,000,000	23,000,000				23,000,000		5,491,422			5,491,422		5,437,035			5,437,035		17,508,578	54,387	
Fin Exp (if applicable)				0					0					0							0	0	
CO				0					0					0							0	0	
continue down to the last PAP																							
continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
continue down to the last PAP																							
Sub-Total, Agency Specific Budget		23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	0	0	5,491,422	0	5,437,035	0	0	5,437,035		17,508,578	54,387	
PS		0		0	0				0					0					0		0	0	
MOOE		23,000,000		23,000,000	23,000,000				23,000,000		5,491,422			5,491,422		5,437,035			5,437,035		17,508,578	54,387	
Fin Exp (if applicable)				0					0					0					0		0	0	
CO				0					0					0					0		0	0	

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjust ments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustm ents (Withdr awal,	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unrelea sed Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demanda
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-20)	22=(10-15)	23	24
II. Automatic Appropriations		0	0	0	0				0	0				0							0	0	
RLIP	1 04 102																				0	0	
Special Accounts in the General Fund (Please specify)																					0	0	
General Administration																					0	0	
Operations																					0	0	
Sub-Total, Automatic Appropriations- RLIP		0	0	0	0				0	0				0							0	0	
PS		0		0	0				0	0				0									
MOOE																							
Fin Exp.(if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		0	0	0	0				0														
Miscellaneous Personnel Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
GRAND TOTAL		23,000,000		23,000,000	23,000,000				23,000,000	0	5,491,422	0	0	5,491,422	0	5,437,035	0	0	5,437,035		17,508,578	54,387	
PS		0		0	0				0	0				0				0			0	0	
MOOE		23,000,000		23,000,000	23,000,000				23,000,000	0	5,491,422	0	0	5,491,422	0	5,437,035	0	0	5,437,035		17,508,578	54,387	
Fin Exp.(if applicable)																							
CO		0		0	0				0					0				0			0	0	
Recapitulation by MFO:																							
MFO 1		23,000,000		23,000,000	23,000,000				23,000,000	0	5,491,422	0	0	5,491,422	0	5,437,035	0	0	5,437,035		17,508,578	54,387	
MFO 2																							
... continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent,																							
Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects																							
and monitored by the President through																							
PMS																							
PAP																							
... continue down to the last PAP																							
... continue down to the last Program Budgeting																							
... continue down to the last KRA																							

Certified Correct:



RAOUEL S. BUÑAG
Budget Officer
Date: 07/10/2024

Certified Correct:



CHARITY DE VILLABAS
Chief Accountant
Date:

Recommending Approval:



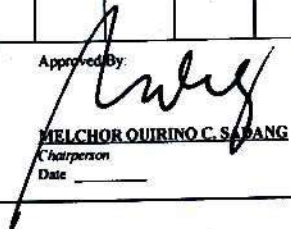
STEPHEN P. TANCHILING
OIC-Director, Finance & Admin. Dept
Date: 10/10/2024

Approved By:



ANGELITO S. VERGEL DE DIOS
CK-Finance & Admin. Dept.
Date:

Approved By:



MELCHOR QUIRINO C. SABANG
Chairperson
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-02-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**
 (e.g. Old Fund Code: 101,102, 151)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due
		3	4	5=(3+4)	6	7	8	9	10=(6+7)-8,90	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(3-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	91,903,000		91,903,000	91,903,000				91,903,000	21,493,606	24,717,963			46,211,570	21,705,239	23,600,454			45,305,694		45,691,430	1,115,077	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																						
PS		71,342,000		71,342,000	71,342,000				71,342,000	16,329,155	18,118,163			34,447,317	16,271,190	18,246,932			34,518,121		33,894,683	929,196	
MOOE		19,806,000		19,806,000	19,806,000				19,806,000	5,054,451	5,599,802			10,654,253	5,034,950	5,431,523			10,467,572		9,151,747	186,681	
Fin Exp (if applicable)																							
CO		755,000		755,000	755,000				755,000	110,000				110,000	110,000				110,000		645,000		
Support to Operations	2 00 000000																						
PAP	2 00 010000																						
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
Operations	3 00 000000																						
MI (1) - [MI Description]	3 01 000000	67,938,000		67,938,000	67,938,000				67,938,000	12,647,334	17,097,369			29,744,703	12,479,001	17,004,894			29,563,897		38,193,397	179,606	
PAP	3 01 010000																						
PS		42,102,000		42,102,000	42,102,000				42,102,000	8,671,592	12,027,093			20,698,686	8,636,089	12,942,597			20,698,686		21,403,314		
MOOE		23,136,000		23,136,000	23,136,000				23,136,000	5,975,742	5,070,275			9,046,017	5,822,912	5,043,499			8,866,411		14,089,983	179,606	
Fin Exp (if applicable)																							
CO		2,700,000		2,700,000	2,700,000				2,700,000												2,700,000		
continue down to the last PAP																							
continue down to the last STR																							
Locally-Funded Projects																							
PAP																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
continue down to the last PAP																							
Foreign-Funded Projects																							
PAP																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
continue down to the last PAP																							
Sub-Total, Agency Specific Budget		159,841,000		159,841,000	159,841,000				159,841,000	34,146,940	41,215,333			75,362,273	33,894,241	40,764,550			74,658,791		83,884,727	1,395,482	
PS		113,444,000		113,444,000	113,444,000				113,444,000	25,000,747	31,145,256			56,146,003	24,927,279	30,289,529			55,216,807		57,297,997	929,196	
MOOE		42,942,000		42,942,000	42,942,000				42,942,000	9,030,193	10,670,077			19,700,270	8,856,962	10,477,023			19,333,984		23,241,740	566,286	
Fin Exp (if applicable)																							
CO		3,455,000		3,455,000	3,455,000				3,455,000														
										110,000				110,000	110,000				110,000		3,345,000		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

Appendix 17

As of the Quarter Ending June 30, 2024

Department: DEPARTMENT OF JUSTICE
 Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
 Operating Unit:
 Organization Code (UACS): 15-89-00-00000
 Funding Source Code (as claimed): 01-1-01-101

(e.g. Old Fund Code: 101, 102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allocations Reserved	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unencumbered Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20	21=(3-10)	22=(10-15)	23	24
II. Automatic Appropriations																							
RLIP	1 04 102	7,913,000		7,913,000	7,913,000				7,913,000	1,844,697	1,679,088	-	-	3,523,785	1,844,697	1,679,088	-	-	3,523,785		4,389,215		
Special Account in the General Fund (Please specify)																							
General Administration		6,157,000		6,157,000	6,157,000				6,157,000	1,392,943	1,197,808			2,590,751	1,392,943	1,197,808			2,590,751		3,566,249		
Operations		1,756,000		1,756,000	1,756,000				1,756,000	451,754	481,280			933,034	451,754	481,280			933,034		822,966		
Sub-Total, Automatic Appropriations- RLIP		7,913,000		7,913,000	7,913,000				7,913,000	1,844,697	1,679,088			3,523,785	1,844,697	1,679,088			3,523,785		4,389,215		
PS		7,913,000		7,913,000	7,913,000				7,913,000	1,844,697	1,679,088			3,523,785	1,844,697	1,679,088			3,523,785		4,389,215		
MOOE																							
Fin Exp (if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)																							
Macollaneous Personnel Benefits	50102990 14	3,485,753		3,485,753	3,485,753				3,485,753		3,388,464			3,388,464		3,388,464			3,388,464		97,290		
Performance Based-Retiree																							
Personnel and Gratuity Fund	50104030 01	358,559		358,559	358,559				358,559		358,558			358,558		358,558			358,558		1		
Terminal Leave Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
GRAND TOTAL		171,598,312		171,598,312	171,598,312				171,598,312	35,985,637	47,341,443			83,327,080	36,728,937	46,192,668			81,921,598		88,378,332	1,295,482	
PS		125,201,312		125,201,312	125,201,312				125,201,312	26,845,444	36,571,566			63,416,810	26,771,573	35,713,639			62,487,614		61,784,502	929,196	
MOOE		42,942,000		42,942,000	42,942,000				42,942,000	9,030,193	10,670,977			19,700,270	8,856,962	10,477,022			19,333,984		23,241,730	366,286	
Fin Exp (if applicable)																							
CO		3,455,000		3,455,000	3,455,000				3,455,000	110,000				110,000	110,000			110,000		3,345,000			
Reimbursement by MFO																							
MFO 1																							
MFO 2		69,694,000		69,694,000	69,694,000				69,694,000	13,099,088	17,578,448			30,677,537	12,930,755	17,547,376			30,498,131		39,816,243	179,646	
continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through PMS																							
PAP																							
continue down to the last PAP																							
continue down to the last Program Budgeting																							
continue down to the last KRA																							
Certified Correct																							
Certified Correct																							
Recommending Approval:																							
Approved By:																							
RAQUEL S. BUÑAG																							
Chief, Budget Division																							
Date 7/17/2024																							
CHARITTE A. CATARAS																							
Chief Accountant																							
Date																							
STEPHEN P. TANCHULING																							
OR -Director, Finance & Admin Dept																							
Date 7/18/2024																							
ANGELITOS VERGEL DE DIOS																							
CIC-Finance & Admin Dept.																							
Date																							
MELCHOR QUIRINO C. BADING																							
Chairperson																							
Date																							

Certified Correct

Certified Correct

Recommending Approval:

Approved By

RAQUEL S. BUÑAG
 Chief Budget Officer
 Date: 7/17/2024

CHARITTE CATARAS
 Chief Accountant
 Date: 7/17/2024

STEPHEN P. ANCHULING
 OK-Director, Finance & Admin Dept
 Date: 7/18/2024

ANGELITOS VERGEL DE DIOS
 CIC-Finance & Admin Dept
 Date: 7/18/2024

MELCHOR QUIRINO C. ADANG
 Chairperson
 Date: 7/18/2024

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Balances			
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	80,301	0	80,301	80,301				80,301	0	80,301	0	0	80,301	0	80,301	0	0	80,301	0	0	0	0
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000								0					0						0	0	0	0
PS									0					0						0	0	0	0
MOOE		80,301		80,301	80,301				80,301		80,301			80,301		80,301			80,301	0	0	0	0
Fin Exp.(if applicable)									0					0						0	0	0	0
CO									0					0						0	0	0	0
Support to Operations	2 00 000000	0	0	0	0				0	0				0									
PAP	2 00 010000																						
PS														0						0	0	0	0
MOOE														0						0	0	0	0
Fin Exp.(if applicable)														0						0	0	0	0
CO														0						0	0	0	0
Operations	3 00 000000	498,726	0	498,726	498,726				498,726	270,000	68,499	0	0	338,499	270,000	68,499	0	0	338,499	160,227	0	0	0
MFO 1 - [MFO Description]	3 01 000000																						
PAP	3 01 01 0000								0					0						0	0	0	0
PS									0					0						0	0	0	0
MOOE		82,163		82,163	82,163				82,163		68,499			68,499		68,499			68,499	13,664	0	0	0
Fin Exp.(if applicable)									0					0						0	0	0	0
CO		416,563		416,563	416,563				416,563	270,000	0		0	270,000	270,000				270,000	146,563	0	0	0
continue down to the last PAP																							
continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
continue down to the last PAP																							
Sub-Total, Agency Specific Budget		579,027	0	579,027	579,027				579,027	270,000	148,800	0	0	418,800	270,000	148,800	0	0	418,800	160,227	0	0	0
PS		0	0	0	0				0	0	0			0					0	0	0	0	0
MOOE		162,464	0	162,464	162,464				162,464	0	148,800	0	0	148,800	0	148,800	0	0	148,800	13,664	0	0	0
Fin Exp.(if applicable)																							
CO		416,563	0	416,563	416,563				416,563	270,000	0	0	0	270,000	270,000	0			270,000	146,563	0	0	0

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		0	0	0	0				0	0				0						0			0
RLIP	1 04 102																						
Special Account in the General Fund (Please specify)																							
General Administration					0				0					0						0			0
Operations					0				0					0						0			0
Sub-Total, Automatic Appropriations- RLIP		0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0		0	0				0	0	0	0	0	0	0	0	0	0	0				0
MOOE																							
Fin Exp.(if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		0	0	0	0				0														
Miscellaneous Personnel Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
GRAND TOTAL		162,464		162,464	579,027				579,027	270,000	148,800	0	0	418,800	270,000	148,800	0	0	418,800		160,227	0	0
PS		0	0	0	0	0			0	0			0	0	0			0	0	0	0	0	0
MOOE		162,464		162,464	162,464	0			162,464	0	148,800	0	0	148,800	0	148,800	0	0	148,800		13,664	0	0
Fin Exp.(if applicable)																							
CO		0	0	0	416,563	0			416,563	270,000	0			270,000	270,000			270,000		146,563	0	0	
Recapitulation by MFO:																							
MFO 1		498,726		498,726	498,726				498,726	270,000	68,499	0	0	338,499	270,000	68,499	0	0	338,499		160,227	0	0
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							
PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							

Certified Correct:

Certified Correct:

Recommending Approval

Approved By:

RAOUEL S. BUENAG
Chief, Budget Division
Date: 07/17/2024

CHARITY S. CATARAS
Chief Accountant
Date: 07/17/2024

STEPHEN T. TANCHULING
OIC-Director, Finance & Admin. Dept.
Date: 07/17/2024

ANGELITON VERGEL DE DIOS
OIC-Finance & Admin. Dept.
Date: 07/17/2024

MELCHOR QUIRINO CADANG
Chairperson
Date: 07/17/2024

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2024

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered): **03-1-04-322**

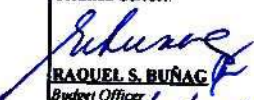
(e.g. Old Fund Code: 101,102, 151)

☐ Current Year Appropriations
☐ Supplemental Appropriations
☒ Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From Realign ment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realign ment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	0	0	0	0				0	0				0							0	0	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																						
PS				0					0					0							0	0	
MOOE				0					0					0							0	0	
Fin Exp (if applicable)																							
CO				0					0					0									
Support to Operations	2 00 000000	0	0	0	0				0	0				0									
PAP	2 00 010000																						
PS				0					0					0							0		
MOOE				0					0					0							0		
Fin Exp (if applicable)																							
CO				0					0					0									
Operations	3 00 000000	521,722	0	521,722	521,722				521,722	0	0	0	0	0	0	0	0	0	0	0		521,722	0
MFO 1 - [MFO Description]	3 01 000000																						
PAP	3 01 01 0000																						
PS				0					0					0						0	0	0	
MOOE		521,722		521,722	521,722				521,722												521,722	0	
Fin Exp (if applicable)																							
CO				0					0					0							0		
... continue down to the last PAP																							
... continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
... continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
... continue down to the last PAP																							
Sub-Total, Agency Specific Budget		521,722	0	521,722	521,722				521,722	0	0	0	0	0	0	0	0	0	0	0		521,722	0
PS		0	0	0	0				0	0				0						0	0	0	
MOOE		521,722	0	521,722	521,722				521,722	0	0	0	0	0	0	0	0	0	0	0		521,722	0
Fin Exp (if applicable)																							
CO		0	0	0	0				0					0							0		

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reallotment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations Due and Demandable	Not Yet Due
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations																							
RLIP	1 04 102	0	0	0	0				0	0				0					0				
Special Account in the General Fund (Please specify)																							
General Administration																							
Operations																							
Sub-Total, Automatic Appropriations- RLIP		0		0	0				0	0				0					0				
PS		0		0	0				0	0				0					0				
MOOE		0		0	0				0	0				0					0				
Fin Exp (if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)																							
Miscellaneous Personnel Benefits		0	0	0	0				0														
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp (if applicable)																							
CO																							
GRAND TOTAL		521,722		521,722	521,722				521,722	0	0	0	0	0	0	0	0	0	0	521,722	0		0
PS		0		0	0				0	0				0					0			0	
MOOE		521,722		521,722	521,722				521,722	0	0	0	0	0	0	0	0	0	0	521,722	0		0
Fin Exp (if applicable)																							
CO		0		0	0				0					0					0			0	
Recapitulation by MFO:																							
MFO 1		521,722		521,722	521,722				521,722	0	0	0	0	0	0	0	0	0	0	521,722	0		0
MFO 2																							
continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through PMS																							
PAP																							
continue down to the last PAP																							
continue down to the last Program Budgeting																							
continue down to the last KRA																							

Certified Correct:



RAQUEL S. BUÑAG

Budget Officer

Date: 07/12/2024

Certified Correct:



CHARIT MACABARAS

Chief Accountant

Date: _____

Recommending Approval:



STEPHEN TANCHULING

OIC-District Finance & Admin. Dept.

Date: 07/12/2024

Approved By:



ANGELITOS VERGEL DE DIOS

CK-Finance & Admin. Dept.

Date: _____

Approved By:



MELCHOR QUIRINO C. SADANG

Chairperson

Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending June 30, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars		UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
			Authorized Appropriation	Adjustments (Transfer (To)/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unencumbered Appropriations	Unobligated Allotment	Unmet Obligations	
																							Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Personnel Services																								
		113,444,000.00	-	113,444,000.00	113,444,000.00	-	-	-	113,444,000.00	25,000,747.00	31,145,256.19	-	-	56,146,003.19	24,927,278.78	30,389,528.57	-	-	55,316,807.35	-	57,297,996.81	929,195.92	-	
Salaries and Wages - Regular Pay	5 01 01 010 00	65,940,000.00	946,130.24	64,993,869.76	65,940,000.00	-	946,130.24	-	64,993,869.76	16,792,118.62	16,383,638.68	-	-	33,177,757.30	16,736,062.85	16,288,123.68	-	-	33,024,186.53	-	31,816,112.46	153,570.77	-	
Salaries and Wages - Casual/Contractual	5 01 01 020 00	26,792,000.00	-	26,792,000.00	26,792,000.00	-	-	-	26,792,000.00	5,188,789.31	7,202,700.40	-	-	12,391,489.71	5,173,285.89	7,199,519.30	-	-	14,400,510.29	-	1,207,353.11	4,636.39	-	
Personnel Economic Relief Allowance - PERA	5 01 02 010 00	2,328,000.00	-	2,328,000.00	2,328,000.00	-	-	-	2,328,000.00	564,283.15	556,363.74	-	-	1,120,646.89	562,374.04	553,636.46	-	-	1,116,010.50	-	1,207,353.11	4,636.39	-	
Representation Allowance	5 01 02 020 00	1,248,000.00	30,000.00	1,278,000.00	1,248,000.00	-	30,000.00	-	1,278,000.00	565,954.56	612,250.00	-	-	1,178,204.56	565,954.56	599,750.00	-	-	1,165,704.56	-	99,795.44	12,500.00	-	
Transportation Allowance	5 01 02 030 00	1,248,000.00	28,000.00	1,220,000.00	1,248,000.00	-	28,000.00	-	1,220,000.00	532,000.00	42,000.00	-	-	582,000.00	258,000.00	324,000.00	-	-	582,000.00	-	638,000.00	-	-	
Clothing/Uniform Allowance	5 01 02 040 00	582,000.00	28,000.00	610,000.00	582,000.00	-	28,000.00	-	610,000.00	532,000.00	42,000.00	-	-	574,000.00	532,000.00	42,000.00	-	-	574,000.00	-	36,000.00	-	-	
Honoraria	5 01 02 100 01	600,000.00	-	600,000.00	600,000.00	-	-	-	600,000.00	-	-	-	-	-	-	-	-	-	-	-	600,000.00	-	-	
Year-end Bonus	5 01 02 140 01	5,495,000.00	-	5,495,000.00	5,495,000.00	-	-	-	5,495,000.00	-	-	-	-	-	-	-	-	-	-	-	5,495,000.00	-	-	
Cash Gift	5 01 02 150 01	485,000.00	-	485,000.00	485,000.00	-	-	-	485,000.00	-	-	-	-	-	-	-	-	-	-	-	485,000.00	-	-	
Mid-Year Bonus	5 01 02 990 36	5,495,000.00	44,916.00	5,539,916.00	5,495,000.00	-	44,916.00	-	5,539,916.00	-	4,355,499.00	-	-	4,355,499.00	-	-	-	-	4,355,499.00	-	1,184,417.00	-	-	
Productivity Enhancement Incentive	5 01 02 990 12	485,000.00	-	485,000.00	485,000.00	-	-	-	485,000.00	-	-	-	-	-	-	-	-	-	-	-	485,000.00	-	-	
Pag-ibig	5 01 03020 00	116,000.00	2,882.26	118,882.26	116,000.00	-	2,882.26	-	118,882.26	57,331.84	55,086.16	-	-	112,418.00	57,331.84	55,086.16	-	-	112,418.00	-	6,464.26	-	-	
PHILHEALTH Contributions	5 01 03 030 00	1,323,000.00	-	1,323,000.00	1,323,000.00	-	-	-	1,323,000.00	359,582.94	366,829.32	-	-	726,412.26	359,582.94	366,829.32	-	-	726,412.26	-	596,587.74	-	-	
Employees Compensation Insurance Premium	5 01 03 040 00	116,000.00	-	116,000.00	116,000.00	-	-	-	116,000.00	27,900.00	27,500.00	-	-	55,400.00	27,900.00	27,500.00	-	-	55,400.00	-	60,600.00	-	-	
Terminal Leave Benefits - Civilian	5 01 04 030 00	991,000.00	868,331.98	1,859,331.98	991,000.00	-	868,331.98	-	1,859,331.98	654,057.95	1,205,274.03	-	-	1,859,331.98	654,057.95	465,469.79	-	-	1,119,527.74	-	739,804.24	-	-	
Other Personnel Compensation - Step Increment	5 01 04 990 10	165,000.00	-	165,000.00	165,000.00	-	-	-	165,000.00	728.63	2,114.86	-	-	2,843.49	728.63	2,114.86	-	-	2,843.49	-	162,156.51	-	-	
Other Personnel Benefits - Loyalty	5 01 04 990 15	35,000.00	-	35,000.00	35,000.00	-	-	-	35,000.00	-	10,000.00	-	-	10,000.00	-	10,000.00	-	-	10,000.00	-	25,000.00	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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		-	-	-																				

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2023

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-0000**
 Funding Source Code (as clustered): **01-1-01-101**

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriation s	Unobligated Allotment	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Security Services	5 02 12 030 00	4,390,000.00		4,390,000.00	4,390,000.00				4,390,000.00	1,099,991.24	1,029,560.50			2,129,551.74	1,097,771.12	860,373.91			1,958,145.03	-	2,260,448.26	171,406.71	
Repairs and Maintenance - Buildings and Other Structures	5 02 13 040 00	1,601,000.00		1,601,000.00	1,601,000.00				1,601,000.00	139,298.70	313,271.80			452,570.50	139,298.70	148,921.80			288,220.50	-	1,148,429.50	164,350.00	
Repairs and Maintenance - ICT Equipment	5 02 13 050 03	808,000.00		808,000.00	808,000.00				808,000.00	-				-	-				-	-	808,000.00	-	
Repairs and Maintenance - Office Equipment	5 02 13 050 02	258,000.00		258,000.00	258,000.00				258,000.00	17,370.00				17,370.00	17,370.00				17,370.00	-	240,630.00	-	
Repairs and Maintenance - Motor Vehicles	5 02 13 060 00	556,000.00		556,000.00	556,000.00				556,000.00	214,938.80	188,073.00			403,011.80	214,938.80	164,645.00			379,583.80	-	152,988.20	23,428.00	
Repairs and Maintenance - Furniture and Fixture	5 02 13 070 00			-	-				-	-				-	-				-	-	-	-	
Repairs and Maintenance - Other Property, Plant and Equipment	5 02 13 990 00			-	-				-	-				-	-				-	-	-	-	
Taxes, Duties and Licenses	5 02 15 010 00	36,000.00	58,531.78	94,531.78	36,000.00	58,531.78			94,531.78	9,192.75	59,583.03			68,775.78	9,192.75	59,583.03			68,775.78	-	25,756.00	-	
Fidelity Bond Premiums	5 02 15 020 00	170,000.00	113,000.00	283,000.00	170,000.00	113,000.00			283,000.00	127,500.00	127,500.00			255,000.00	127,500.00	127,500.00			255,000.00	-	28,000.00	-	
Insurance Expenses	5 02 15 030 00	1,366,000.00		1,366,000.00	1,366,000.00				1,366,000.00	247,353.80	121,946.73			369,300.53	247,353.80	121,946.73			369,300.53	-	996,699.47	-	
Advertising Expenses	5 02 99 010 00	159,000.00		159,000.00	159,000.00				159,000.00	-	-			-	-				-	-	159,000.00	-	
Printing and Publication Expenses	5 02 99 020 00	40,000.00		40,000.00	40,000.00				40,000.00	-	-			-	-				-	-	40,000.00	-	
Representation Expenses	5 02 99 030 00	576,000.00	122,984.69	698,984.69	576,000.00	122,984.69			698,984.69	312,307.21	386,677.48			698,984.69	312,307.21	386,677.48			698,984.69	-	-	-	
Transportation and Delivery Expenses	5 02 99 040 00	32,000.00		32,000.00	32,000.00				32,000.00	-	6,000.00			6,000.00	-	6,000.00			6,000.00	-	26,000.00	-	
Rent Expenses	5 02 99 050 00	950,000.00		950,000.00	950,000.00				950,000.00	112,024.35	44,840.95			156,865.30	112,024.35	55,513.15			167,537.50	-	793,134.70	10,672.20	
ICT Software Subscription Expenses	5 02 99 070 00	1,225,000.00	211,191.69	1,013,808.31	1,225,000.00	211,191.69			1,013,808.31	125,141.64	137,771.89			262,913.53	125,141.64	137,771.89			262,913.53	-	750,894.78	-	
Subscription Expenses	5 02 99 070 00	167,000.00		167,000.00	167,000.00				167,000.00	26,895.00	28,611.00			55,506.00	26,895.00	24,585.00			51,480.00	-	111,494.00	4,026.00	
Other Maintenance and Operating Expenses	5 02 99 990 00	336,000.00	93,170.00	429,170.00	336,000.00	93,170.00			429,170.00	195,196.91	4,236.00			199,432.91	195,196.91	4,236.00			199,432.91	-	229,737.09	-	
Financial Expenses			-	-	-	-			-	-	-			-	-				-	-	-	-	
Capital Outlays		3,455,000.00	-	3,455,000.00	3,455,000.00	-	-	-	3,455,000.00	110,000.00	-	-	-	110,000.00	110,000.00	-	-	-	110,000.00	-	3,345,000.00	-	-
Property, Plant and Equipment Outlay																							
ICT Software	5 06 04 050 01	570,000.00		570,000.00	570,000.00				570,000.00					-					-	-	570,000.00	-	
ICT Equipment	5 06 04 050 03	185,000.00		185,000.00	185,000.00				185,000.00	110,000.00				110,000.00	110,000.00				110,000.00	-	75,000.00	-	
Motor Vehicles	5 06 04 060 01	2,700,000.00		2,700,000.00	2,700,000.00				2,700,000.00											-	2,700,000.00	-	
B. AUTOMATIC APPROPRIATIONS		7,913,000.00	-	7,913,000.00	7,913,000.00	-	-	-	7,913,000.00	1,844,696.59	1,679,087.97		-	3,523,784.56	1,844,696.59	1,679,087.97		-	3,523,784.56	-	4,389,215.44	-	-
Retirement and Life Insurance Premium	5 01 03 010 00	7,913,000.00		7,913,000.00	7,913,000.00				7,913,000.00	1,844,696.59	1,679,087.97			3,523,784.56	1,844,696.59	1,679,087.97			3,523,784.56	-	4,389,215.44	-	
C. SPECIAL PURPOSE FUNDS		3,844,312.00	-	3,844,312.00	3,844,312.00	-	-	-	3,844,312.00	-	3,747,822.04		-	3,747,822.04	-	3,747,822.04		-	3,747,822.04	-	97,289.96	-	-
Miscellaneous Personnel Benefits Fund																							
Performance Based-Bonus	5 01 02 990 14	3,485,753.00		3,485,753.00	3,485,753.00				3,485,753.00		3,388,463.73			3,388,463.73		3,388,463.73			3,388,463.73	-	97,289.27	-	
Pension and Gratuity Fund																							
Terminal Leave Benefits	5 01 04 030 00	358,559.00		358,559.00	358,559.00				358,559.00		358,558.31			358,558.31		358,558.31			358,558.31	-	0.69	-	
GRAND TOTAL		171,598,312.00	-	171,598,312.00	171,598,312.00	-	-	-	171,598,312.00	25,985,636.95	47,241,443.13		-	8,127,000.00	35,728,937.34	46,192,640.36			81,923,578.70	-	88,371,312.92	1,295,482.38	-

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

RAQUEL S. BUENAG

Chief, Budget Division

Date: 8/7/2024

CHARITTE C. TABAS

Chief Accountant

Date:

STEPHEN T. MANUELING

OIC-Director, Finance & Admin Dept.

Date: 8/13/2024

ANGELITOS BERGER DE DIOS

CIC-Finance & Admin. Dept.

Date:

MELCHOR QUIRINO C. SANG

Chairperson

Date:

Capital Outlays		416,563	-	416,563	416,563	-	-	-	416,563	270,000	-	-	-	270,000	-	270,000	-	-	270,000	-	146,563	-	-
Property, Plant and Equipment Outlay																							
ICT Software	5 06 04 050 01		270,000	270,000	-	270,000			270,000	270,000				270,000		270,000			270,000	-	-	-	
ICT Equipment	5 06 04 050 03	290,949	270,000	20,949	290,949	270,000			20,949					-					-	20,949	-	-	
Motor Vehicles	5 06 04 060 01	125,614		125,614	125,614				125,614					-					-	125,614	-	-	
B. AUTOMATIC APPROPRIATIONS																							
Retirement and Life Insurance Premium	5 01 03 010 00			-	-				-					-	-	-	-	-	-	-	-	-	
C. SPECIAL PURPOSE FUNDS																							
GRAND TOTAL		579,027	0	579,027	579,027	0	-	-	579,027	270,000	148,900	-	-	418,900	-	418,900	-	-	418,900	-	160,227	-	-

Certified Correct:

Raquel S. Hurag
RAQUEL S. HURAG
 Chief, Budget Division
 Date: 07/17/2024

Certified Correct:

Charley M. D. Mas
CHARLEY M. D. MAS
 Chief Accountant
 Date: _____

Recommending Approval:

Stephen M. Anchuling
STEPHEN M. ANCHULING
 OK- Finance & Admin Dept.
 Date: 8/18/2024

Angelito Vergeles
ANGELITO VERGELES
 CCC- Finance & Admin Dept.
 Date: _____

Approved By:

Melchor Quirino C. Saring
MELCHOR QUIRINO C. SARING
 Chairperson
 Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

Department: DEPARTMENT OF JUSTICE
Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Operating Unit:
Organization Code (UACS): 15-09-00-00000
Funding Source Code (as clustered): 03-1-04-322 (151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Funding Source Code (as clustered) : 05-04-244-11311

Particulars	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
	Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																					Due and Demandable	Not Yet Due and Demandable
1	3	4	5=(3+4)	6	7	8	9	10=[(6+7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																						
A. AGENCY SPECIFIC BUDGET																						
Maintenance & Other Operating Expenses	23,000,000	-	23,000,000	23,000,000	-	-	-	23,000,000	-	5,491,422	0	0	5,491,422	-	5,437,835	-	-	5,437,835	-	17,508,578	54,387	0
Travelling Expenses - Local	1,000,000		1,000,000	1,000,000				1,000,000		751,904			751,904		749,589			749,589		248,096	2,315	
Travelling Expenses - Foreign	2,600,000	361,344	2,238,656	2,238,656				2,238,656		0			0							2,238,656	-	
Legal Services	10,000,000	81,344	9,918,656	9,918,656				9,918,656		2,508,745			2,508,745		2,467,345			2,467,345		7,409,910	41,400	
Consultancy Services		450,000	450,000	450,000				450,000		1,058,589			1,058,589		1,058,589			1,058,589		608,589	-	
Other Professional Services	1,400,000	170,000	7,230,000	7,230,000				7,230,000		170,000			170,000		170,000			170,000		7,060,000	-	
Security Services	2,000,000		2,000,000	2,000,000				2,000,000		839,494			839,494		839,494			839,494		1,160,506	-	
Other Maintenance and Operating Expenses										0			0							-		
Rent-Equipment		162,689	162,689	162,689				162,689		162,689			162,689		152,017			152,017		-	10,672	
Financial Expenses										0	0	0	0							-	-	0
Capital Outlays										0	0	0	0	0	0	0	0	0	0	0	0	0
B. AUTOMATIC APPROPRIATIONS										0	0	0	0	0	0	0	0	0	0	0	0	0
C. SPECIAL PURPOSE FUNDS										0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	23,000,000	-	23,000,000	23,000,000	-	-	-	23,000,000	-	5,491,422	0	0	5,491,422	-	5,437,835	0	0	5,437,835	0	17,508,578	54,387	0

Approved By _____

RAQUEL S. BUÑAG
Budget Officer
Date 07/17/2024

Certified Correct:



CHARITY A. CATALAS
Chief Accountant
Date: _____

STEPHEN L. TANCHULING
OIC-Director Finance & Admin. Dept.
Date: 11/14/2024

ANGELITO S. JERGEN DE DIOS
CIC-Finance & Admin. Dept.
Date _____

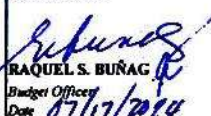
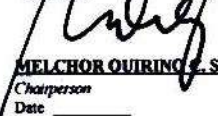
MELCHOR QUIRINO C. SADANG
Chairperson
Date _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2024

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered): **93-1-04-322 (151)**

☐	Current Year Appropriations
☐	Supplemental Appropriations
☒	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Maintenance & Other Operating Expenses		521,722	-	521,722	521,722	-	-	-	521,722	-	0	0	0	0	-	-	-	-	-	-	-	521,722	-	0
Travelling Expenses - Local	5 02 01 010 00	128,378		128,378	128,378				128,378					0								128,378	-	
Travelling Expenses - Foreign	5 02 01 020 00	393,344		393,344	393,344				393,344					0								393,344	-	
Legal Services	5 02 11 010 00			-	-				-					0								-	-	
Consultancy Services	5 02 11 030 00			-	-				-					0								-	-	
Other Professional Services	5 02 11 990 00			-	-				-					0								-	-	
Security Services	5 02 12 030 00			-	-				-					0								-	-	
Other Maintenance and Operating Expenses	5 02 99 990 00			-	-				-					0								-	-	
Rent-Equipment	5 02 99 050 00			-	-				-					0								-	-	
Financial Expenses		-	-	-	-				-	-	0	0	0	0	-	-	-	-	-	-	-	-	-	0
Capital Outlays		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. AUTOMATIC APPROPRIATIONS			-	-	-		-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C. SPECIAL PURPOSE FUNDS			-	-	-		-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		521,722	-	521,722	521,722	-	-	-	521,722	-	0	0	0	0	0	0	0	0	0	0	0	521,722	0	0

Certified Correct:	Certified Correct:	Recommending Approval:	Approved By:
			
RAQUEL S. BUNAG Budget Officer Date: <u>07/12/2024</u>	CHARITY M. TABAS Chief Accountant Date: _____	STEPHEN TANCHILING OIC-Director, Finance & Admin. Dept. Date: <u>7/17/2024</u>	ANGELITO S. VERGEL DE DIOS CK-Finance & Admin. Dept. Date: _____
			
			MELCHOR QUIRINO S. SADANG Chairperson Date: _____

As of the Quarter Ending September 30, 2024

(e.g. Old Fund Code: 101.102.151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

DEPARTMENT OF AGRICULTURE **Appendix D**
AS, CFA, and FSA **FAR No. 1**

ES

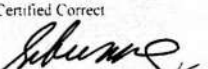
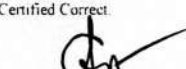
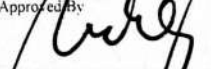
RECEIVED

OCT 31 2024

BY: *[Signature]*
DATE: *10/31/24*

Current Year Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10=[16+(-17) 8+9]	11	12	13	14	15=[11+12+ 13+14]	16	17	18	19	20=[16+17+18 +19]	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	0	0	0	0				0	0				0							0	0	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																						
PS				0					0					0							0	0	
MOOE				0					0					0							0	0	
Fin Exp.(if applicable)																							
CO				0					0					0									
Support to Operations	2 00 000000	0	0	0	0				0	0				0							0		
PAP	2 00 010000																						
PS				0										0							0		
MOOE				0										0							0		
Fin Exp.(if applicable)														0									
CU				0					0					0									
Operations	3 00 000000	23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	0	9,237,915	0	5,437,035	3,562,125	0	8,999,160		13,762,085	238,755	
MFO ! - (MFO Description)	3 01 000000																						
PAP	3 01 01 0000																						
PS				0					0					0							0	0	
MOOE		23,000,000		23,000,000	23,000,000				23,000,000		5,491,422	3,746,493		9,237,915		5,437,035	3,562,125		8,999,160		13,762,085	238,755	
Fin Exp.(if applicable)														0							0	0	
CU				0					0					0									
continue down to the last PAP																							
continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
continue down to the last PAP																							
Sub-Total, Agency Specific Budget		23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	0	9,237,915	0	5,437,035	3,562,125	0	8,999,160		13,762,085	238,755	
PS		0	0	0	0				0	0				0							0	0	
MOOE		23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	0	9,237,915	0	5,437,035	3,562,125	0	8,999,160		13,762,085	238,755	
Fin Exp.(if applicable)																							
CO		0	0	0	0				0												0		

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demand	
1	2	3	4	5=(3+4)	6	7	8	9	10=[16+(-17)+8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21=(5-10)	22=(10-15)	23	24	
II. Automatic Appropriations		0	0	0	0				0	0				0						0	0			
RLIP	1 04 102																							
Special Account in the General Fund (Please specify)																								
General Administration									0					0						0	0			
Operations									0					0						0	0			
Sub-Total, Automatic Appropriations- RLIP		0		0	0				0	0				0						0	0			
PS		0		0	0				0	0				0						0	0			
MOOE																								
Fin Exp (if applicable)																								
CO																								
III. Special Purpose Fund (Please specify)		0	0	0	0				0															
Miscellaneous Personnel Benefits																								
Sub-Total, Special Purpose Fund																								
PS																								
MOOE																								
Fin Exp (if applicable)																								
CO																								
GRAND TOTAL		23,000,000		23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	0	9,237,915	0	5,437,035	3,562,125	0	8,999,160		13,762,085	238,755		
PS		0		0	0				0	0				0						0	0			
MOOE		23,000,000		23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	0	9,237,915	0	5,437,035	3,562,125	0	8,999,160		13,762,085	238,755		
Fin Exp (if applicable)																								
CO		0		0	0				0					0						0	0			
Recapitulation by MFO:		23,000,000		23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	0	9,237,915	0	5,437,035	3,562,125	0	8,999,160		13,762,085	238,755		
MFO 1																								
MFO 2																								
continue down to the last MFO																								
OF WHICH:																								
Major Programs/Projects																								
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																								
Program Budgeting:																								
MPP																								
Other Major Programs and Projects and monitored by the President through PMS																								
PAP																								
continue down to the last PAP																								
continue down to the last Program Budgeting																								
continue down to the last KRA																								
Certified Correct	Certified Correct	Recommending Approval																					Approved by	
																								
RAQUEL S. BUÑAG	CHARITY A. CATABAS	STEPHEN P. TANCHULING																					RAFAEL D. ANTHONY C. DILAO	MELCHOR QUIRINO C. SADANG
Budget Officer	Chief Accountant	Director, Finance & Admin. Dept.																					Chief Finance & Admin. Dept.	Chairperson
Date	Date	Date																					Date	Date

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2024

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered): **03-1-04-322 (151)**

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From		1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10 [26-(7+8-9)]	11	12	13	14	15 (11-12-13-14)	16	17	18	19	20 (16-17-18-19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Maintenance & Other Operating Expenses		23,000,000	-	23,000,000	23,000,000	-	-	-	22,960,000	-	5,491,422	3,746,493	0	9,237,915	-	5,437,034	3,562,125	-	8,999,159	-	13,762,085	238,756	0
Travelling Expenses - Local	5 02 01 010 000	1,000,000	53,431	1,053,431	1,053,431	-	-	-	1,053,431	-	751,004	301,527	-	1,053,431	-	749,589	301,527	-	1,051,116	-	-	2,315	-
Travelling Expenses - Foreign	5 02 01 020 000	2,600,000	914,792	1,685,208	1,685,208	-	-	-	1,685,208	-	-	-	-	0	-	-	-	-	-	-	1,685,208	-	-
Legal Services	5 02 11 010 000	10,000,000	81,344	9,918,656	9,918,656	-	-	-	9,918,656	-	2,506,745	1,624,155	-	4,132,900	-	2,467,345	1,665,555	-	4,132,900	-	5,785,756	-	-
Consultancy Services	5 02 11 030 000	758,000	-	758,000	758,000	-	-	-	758,000	-	450,000	308,000	-	758,000	-	450,000	308,000	-	758,000	-	-	-	-
Other Professional Services	5 02 11 990 000	7,400,000	170,000	7,230,000	7,230,000	-	-	-	7,230,000	-	778,589	245,840	-	1,024,429	-	778,589	245,840	-	1,024,429	-	6,205,571	0	-
Security Services	5 02 12 030 000	2,000,000	-	2,000,000	2,000,000	-	-	-	2,000,000	-	839,494	1,074,955	-	1,914,449	-	839,494	889,187	-	1,728,681	-	85,551	185,768	-
Other Maintenance and Operating Expenses	5 02 99 990 000	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-
Representation Expenses	-	-	40,000	40,000	40,000	-	-	-	40,000	-	-	40,000	-	40,000	-	-	-	-	40,000	-	-	40,000	-
Rent-Equipment	5 02 99 050 000	-	314,705	314,705	314,705	-	-	-	314,705	-	162,689	152,017	-	314,705	-	152,017	152,017	-	304,033	-	-	10,672	-
Financial Expenses	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	-	-	-	-	-	-	-
Capital Outlays	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
B. AUTOMATIC APPROPRIATIONS																							
C. SPECIAL PURPOSE FUNDS																							
GRAND TOTAL		23,000,000	-	23,000,000	23,000,000	-	-	-	22,960,000	-	5,491,422	3,746,493	0	9,237,915	0	5,437,034	3,562,125	0	8,999,159	0	13,762,085	238,756	0

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

RAQUEL S. BUNAG
Budget Officer
Date: _____

CHARITY A. CATABAS
Chief Accountant
Date: _____

STEPHEN P. TANCHULING
OIC - Director, Finance & Admin. Dept.
Date: _____

RAYMOND ANTHONY C. OILAG
CIC Finance & Admin. Dept.
Date: _____

MELCHOR QUIRINO C. SADANG
Chairperson
Date: _____

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(E.G. Old Fund Code: 101.102.151)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
I	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-) 7 -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	0	0	0	0				0	0				0						0	0		
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																						
PS				0					0					0						0	0		
MOOE				0					0					0						0	0		
Fin Exp (if applicable)																							
CO				0					0					0									
Support to Operations	2 00 000000	0	0	0	0				0	0										0			
PAP	2 00 010000																						
PS				0										0						0			
MOOE				0										0						0			
Fin Exp (if applicable)																							
CU				0					0					0						0			
Operations	3 00 000000	521,722	0	521,722	521,722				521,722	0	0	224,685	0	224,685	0	0	224,685	0	224,685		297,037	0	
MFO I - IMFO DescriptionI	3 01 000000																						
PAP	3 01 01 0000								0					0						0	0		
PS				0					0					0						0	0		
MOOE		521,722		521,722	521,722				521,722			224,685		224,685			224,685		224,685		297,037	0	
Fin Exp.(if applicable)														0						0			
CU				0					0					0						0			
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Projects)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Projects)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		521,722	0	521,722	521,722				521,722	0	0	224,685	0	224,685	0	0	224,685	0	224,685		297,037	0	
PS		0	0	0	0				0	0				0						0	0		
MOOE		521,722	0	521,722	521,722				521,722	0	0	224,685	0	224,685	0	0	224,685	0	224,685		297,037	0	
Fin Exp (if applicable)																							
CO		0	0	0	0				0											0			

[illegible]

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2024

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered): **03-1-04-322 (151)**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept 30	4th Quarter Ending 'Dec 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept 30	4th Quarter Ending 'Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(16+(-17)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Maintenance & Other Operating Expenses		521,722	-	521,722	521,722	-	-	-	521,722	-	0	224,685	0	224,685	-	-	224,685	-	224,685	-	297,037	-	0
Travelling Expenses - Local	5 02 01 010 00	128,378	96,307	224,685	224,685				224,685			224,685		224,685			224,685		224,685	-	-	-	
Travelling Expenses - Foreign	5 02 01 020 00	393,344	96,307	297,037	297,037				297,037								224,685		224,685	-	-	-	
Legal Services	5 02 11 010 00			-	-				-					0					-	-	297,037	-	
Consultancy Services	5 02 11 030 00			-	-				-					0					-	-	-	-	
Other Professional Services	5 02 11 990 00			-	-				-					0					-	-	-	-	
Security Services	5 02 12 030 00			-	-				-					0					-	-	-	-	
Other Maintenance and Operating Expenses	5 02 99 990 00			-	-				-					0					-	-	-	-	
Rent-Equipment	5 02 99 050 00			-	-				-					0					-	-	-	-	
Financial Expenses		-	-	-	-		-	-	-	-	0	0	0	0	-	-	-	-	-	-	-	-	0
Capital Outlays		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
B. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
C. SPECIAL PURPOSE FUNDS		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		521,722	-	521,722	521,722	-	-	-	521,722	-	0	224,685	0	224,685	0	0	224,685	0	224,685	0	297,037	0	0

Certified Correct

Certified Correct

Recommending Approval

Approved By:


RAQUEL S. BUNAG
Budget Officer
Date: _____


CHARNEY D. CATABAS
Chief Accountant
Date: _____


STEPHEN P. TANCHULING
Director, Finance & Admin Dept
Date: _____

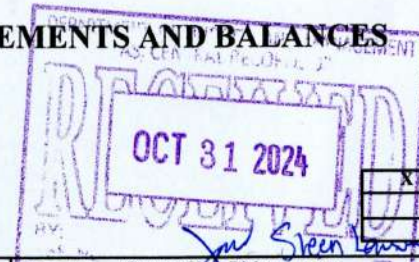

RAYMOND ANTHONY C. DILAG
CIC Finance & Admin Dept
Date: _____


MELCHOR QUIRINO C. SADANG
Chairperson
Date: _____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending September 30, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**
 (e.g. Old Fund Code: 101,102, 151)



☒ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	91,903,000.00	-	91,903,000.00	91,903,000.00	-	-	-	91,903,000.00	21,493,605.95	24,717,964.52	20,745,554.85	-	66,957,125.32	21,305,239.47	23,680,454.42	21,699,811.99	-	66,795,505.88		24,945,874.68	161,619.44	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																						
PS		71,342,000.00		71,342,000.00	71,342,000.00	-			71,342,000.00	16,329,154.55	19,118,162.80	16,842,396.49		52,289,713.84	16,271,189.67	18,246,931.76	17,686,389.21		52,204,510.64		19,052,286.16	85,203.20	
MOOE		19,806,000.00		19,806,000.00	19,806,000.00				19,806,000.00	5,054,451.40	5,599,801.72	3,903,158.36		14,557,411.48	5,034,049.80	5,433,522.66	4,013,422.78		14,480,995.24		5,248,588.52	76,416.24	
Fin Exp.(if applicable)																							
CO		755,000.00		755,000.00	755,000.00				755,000.00	110,000.00				110,000.00	110,000.00				110,000.00		645,000.00		
Support to Operations	2 00 000000																						
PAP	2 00 010000																						
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
Operations	3 00 000000	67,938,000.00	-	67,938,000.00	67,938,000.00	-	-	-	67,938,000.00	12,647,334.41	17,097,368.60	14,068,480.48	-	43,813,183.49	12,479,001.28	17,086,095.93	13,737,679.92	-	43,302,777.13		24,124,816.51	510,406.36	
MFO 1 - [MFO Description]	3 01 000000																						
PAP	3 01 010000																						
PS		42,102,000.00		42,102,000.00	42,102,000.00				42,102,000.00	8,671,592.45	12,027,093.39	9,540,064.20		30,238,750.04	8,656,089.03	12,042,596.81	9,534,470.59		30,233,156.43		11,863,249.96	5,593.61	
MOOE		23,136,000.00		23,136,000.00	23,136,000.00				23,136,000.00	3,975,741.96	5,070,275.21	4,528,416.28		13,574,433.45	3,822,912.25	5,043,499.12	4,203,209.33		13,069,620.70		9,561,566.55	504,812.75	
Fin Exp.(if applicable)																							
CO		2,700,000.00		2,700,000.00	2,700,000.00				2,700,000.00												2,700,000.00		
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		159,841,000.00	-	159,841,000.00	159,841,000.00	-	-	-	159,841,000.00	34,140,940.36	41,815,333.12	34,814,035.33	-	110,770,308.81	33,894,240.75	40,766,550.35	35,437,491.91	-	110,098,283.01		49,070,691.19	672,025.80	
PS		113,444,000.00	-	113,444,000.00	113,444,000.00	-	-	-	113,444,000.00	25,000,747.00	31,145,256.19	26,382,460.69	-	82,528,463.88	24,927,278.70	30,289,528.57	27,220,859.80	-	82,437,667.07		30,915,536.12	90,796.81	
MOOE		42,942,000.00	-	42,942,000.00	42,942,000.00	-	-	-	42,942,000.00	9,030,193.36	10,670,076.93	8,431,574.64	-	28,131,844.93	8,856,962.05	10,477,021.78	8,216,632.11	-	27,550,615.94		14,810,155.07	581,228.99	
Fin Exp.(if applicable)																							
CO		3,455,000.00	-	3,455,000.00	3,455,000.00				3,455,000.00	110,000.00				110,000.00	110,000.00				110,000.00		3,345,000.00		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending September 30, 2024

Department: DEPARTMENT OF JUSTICE
Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Operating Unit:
Organization Code (UACS): 15-09-00-00000
Funding Source Code (as clustered) : 01-1-01-101

(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1.00	2	3	4.00	5=(3+4)	6.00	7	8.00	9.00	10=[(6+(-7))-8+9]	11.00	12.00	13.00	14.00	15=[(11+12)+13+14]	16.00	17.00	18.00	19.00	20=[(16+17)+18+19]	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations	1 04 102	8,258,000.00	-	8,258,000.00	8,258,000.00				8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80		3,429,982.20	-	
RLIP																							
Special Account in the General Fund (Please specify)																							
General Administration		6,502,000.00		6,502,000.00	6,502,000.00				6,502,000.00	1,392,942.64	1,197,808.24	957,860.92		3,548,611.80	1,392,942.64	1,197,808.24	957,860.92		3,548,611.80		2,953,388.20	-	
Operations		1,756,000.00		1,756,000.00	1,756,000.00				1,756,000.00	451,753.95	481,279.73	346,372.32		1,279,406.00	451,753.95	481,279.73	346,372.32		1,279,406.00		476,594.00	-	
Sub-Total, Automatic Appropriations- RLIP		8,258,000.00		8,258,000.00	8,258,000.00				8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80		3,429,982.20	-	
PS	8,258,000.00		8,258,000.00	8,258,000.00				8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80		3,429,982.20	-		
MOOE																							
Fin Exp. (if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)	50102990 14 50104030 01	12,057,745.00	-	12,057,745.00	10,909,016.94	-			10,909,016.94	-	3,747,022.04	7,394,286.00	-	11,141,308.04	-	3,747,022.04	7,394,286.00	-	11,141,308.04		916,436.96	-	
GAS																							
Miscellaneous Personnel Benefits																							
Performance Based-Bonus		3,485,753.00		3,485,753.00	3,485,753.00				3,485,753.00		3,388,463.73	19,391.09		3,407,854.82		3,388,463.73	19,391.09		3,407,854.82		77,898.18	-	
PS Deficiency		2,632,271.94		2,632,271.94	2,632,271.94				2,632,271.94		1,793,734.00			1,793,734.00		1,793,734.00			1,793,734.00		838,537.94	-	
Pension and Gratuity Fund																							
Terminal Leave Benefits		4,790,992.00		4,790,992.00	4,790,992.00				4,790,992.00		358,558.31	4,432,432.85		4,790,991.16		358,558.31	4,432,432.85		4,790,991.16		0.84	-	
OPERATION																							
Miscellaneous Personnel Benefits																							
Performance Based-Bonus																							
PS Deficiency		1,148,728.06		1,148,728.06	1,148,728.06				1,148,728.06			1,148,728.06		1,148,728.06			1,148,728.06		1,148,728.06			-	
Pension and Gratuity Fund																							
Terminal Leave Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
GRAND TOTAL		180,156,745.00		180,156,745.00	180,156,745.00	-			180,156,745.00	35,985,636.95	47,241,443.13	43,512,554.57	-	126,739,634.65	35,738,937.34	46,192,668.36	44,136,011.15	-	126,067,608.85		53,417,110.35	672,025.80	
PS		133,759,745.00		133,759,745.00	133,759,745.00	-	-	-	133,759,745.00	26,845,443.59	36,571,366.20	35,080,979.93		98,497,789.72	26,771,975.29	35,715,638.58	35,919,379.04	-	98,406,992.91		35,261,955.28	90,796.81	
MOOE		42,942,000.00		42,942,000.00	42,942,000.00	-	-	-	42,942,000.00	9,030,193.36	10,670,076.93	8,431,574.64		28,131,844.93	8,856,962.05	10,477,021.78	8,216,632.11	-	27,550,615.94		14,810,155.07	581,228.99	
Fin Exp. (if applicable)																							
CO		3,455,000.00		3,455,000.00	3,455,000.00	-	-	-	3,455,000.00	110,000.00	-	-		110,000.00	110,000.00	-	-	-	110,000.00		3,345,000.00	-	
Recapitulation by MFO:																							
MFO 1		69,694,000.00		69,694,000.00	69,694,000.00				69,694,000.00	13,099,088.36	17,578,648.33	14,414,852.80	-	45,092,589.49	12,930,755.23	17,567,375.66	14,084,052.24	-	44,582,183.13		24,601,410.51	510,406.36	
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							
PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							
Certified Correct:																							
RAQUEL S. BUNAG																							
Chief, Budget Division																							
Date:																							
Certified Correct:																							
CHARITY D. CATABAS																							
Chief Accountant																							
Date:																							
Recommending Approval:																							
STEPHEN T. TANCHULING																							
OIC-Director, Finance & Admin. Dept.																							
Date:																							
Recommending Approval:																							
RAYMOND ANTHONY C. DILAO																							
CIC-Finance & Admin. Dept.																							
Date:																							
Approved By:																							
MELCHOR QUIRINO C. ADANG																							
Chairperson																							
Date:																							

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**

X	Current Year Appropriations
	Supplemental Appropriations:
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Personnel Services		113,444,000.00	0.00	113,444,000.00	113,444,000.00	0.00	-	-	113,444,000.00	25,000,747.00	31,145,256.19	26,382,460.69	-	82,528,463.88	24,927,278.70	30,289,528.57	27,220,859.80	-	82,437,667.07	-	30,915,536.12	90,796.81	-
Salaries and Wages - Regular Pay	5 01 01 010 00	65,940,000.00	-1,573,333.00	64,366,667.00	65,940,000.00	-1,573,333.00			64,366,667.00	16,792,118.62	16,385,638.68	18,356,985.17		51,534,742.47	16,736,062.85	16,288,123.68	18,440,201.77		51,464,388.30	-	12,831,924.53	70,354.17	
Salaries and Wages - Casual/Contractual	5 01 01 020 00	26,792,000.00		26,792,000.00	26,792,000.00	-			26,792,000.00	5,188,789.31	7,202,700.40	5,890,134.33		18,281,624.04	5,173,285.89	7,199,519.30	5,903,225.24		18,276,030.43	-	8,510,375.96	5,593.61	
Personnel Economic Relief Allowance - PERA	5 01 02 010 00	2,328,000.00		2,328,000.00	2,328,000.00	-			2,328,000.00	564,283.15	556,363.74	607,052.01		1,727,698.90	562,374.04	553,636.46	609,339.37		1,725,349.87	-	600,301.10	2,349.03	
Representation Allowance	5 01 02 020 00	1,248,000.00	569,329.56	1,817,329.56	1,248,000.00	569,329.56			1,817,329.56	565,954.56	612,250.00	639,125.00		1,817,329.56	565,954.56	599,750.00	639,125.00		1,804,829.56	-	-	12,500.00	
Transportation Allowance	5 01 02 030 00	1,248,000.00	-15,000.00	1,233,000.00	1,248,000.00	-15,000.00			1,233,000.00	258,000.00	324,000.00	319,500.00		901,500.00	258,000.00	324,000.00	319,500.00		901,500.00	-	331,500.00	-	
Clothing/Uniform Allowance	5 01 02 040 00	582,000.00	55,000.00	637,000.00	582,000.00	55,000.00			637,000.00	532,000.00	42,000.00	14,350.10		588,350.10	532,000.00	42,000.00	14,350.10		588,350.10	-	48,649.90	-	
Honoraria	5 01 02 100 01	600,000.00		600,000.00	600,000.00	-			600,000.00					-	-	-	-		-	-	600,000.00	-	
Year-end Bonus	5 01 02 140 01	5,495,000.00		5,495,000.00	5,495,000.00	-			5,495,000.00					-	-	-	-		-	-	5,495,000.00	-	
Cash Gift	5 01 02 150 01	485,000.00		485,000.00	485,000.00	-			485,000.00					-	-	-	-		-	-	485,000.00	-	
Mid-Year Bonus	5 01 02 990 36	5,495,000.00	44,916.00	5,539,916.00	5,495,000.00	44,916.00			5,539,916.00		4,355,499.00	52,098.00		4,407,597.00	-	4,355,499.00	52,098.00		4,407,597.00	-	1,132,319.00	-	
Productivity Enhancement Incentive	5 01 02 990 12	485,000.00		485,000.00	485,000.00	-			485,000.00					-	-	-	-		-	-	485,000.00	-	
Pag-ibig	5 01 03020 00	116,000.00	37,620.16	153,620.16	116,000.00	37,620.16			153,620.16	57,331.84	55,086.16	41,202.16		153,620.16	57,331.84	55,086.16	41,202.16		153,620.16	-	-	-	
PHILHEALTH Contributions	5 01 03 030 00	1,323,000.00		1,323,000.00	1,323,000.00	-			1,323,000.00	359,582.94	366,829.32	413,963.72		1,140,375.98	359,582.94	366,829.32	413,963.72		1,140,375.98	-	182,624.02	-	
Employees Compensation Insurance Premium	5 01 03 040 00	116,000.00		116,000.00	116,000.00	-			116,000.00	27,900.00	27,500.00	19,700.00		75,100.00	27,900.00	27,500.00	19,700.00		75,100.00	-	40,900.00	-	
Terminal Leave Benefits - Civilian	5 01 04 030 00	991,000.00	868,331.98	1,859,331.98	991,000.00	868,331.98			1,859,331.98	654,057.95	1,205,274.03	-		1,859,331.98	654,057.95	465,469.79	739,804.24		1,859,331.98	-	-	-	
Other Personnel Compensation - Step Increment	5 01 04 990 10	165,000.00		165,000.00	165,000.00	-			165,000.00	728.63	2,114.86	214.90		3,058.39	728.63	2,114.86	214.90		3,058.39	-	161,941.61	-	
Other Personnel Benefits - Loyalty	5 01 04 990 15	35,000.00	13,135.30	48,135.30	35,000.00	13,135.30			48,135.30	-	10,000.00	28,135.30		38,135.30	-	10,000.00	28,135.30		38,135.30	-	10,000.00	-	
Maintenance & Other Operating Expenses		42,942,000.00	0.00	42,942,000.00	42,942,000.00	0.00	-	-	42,942,000.00	9,830,193.36	10,670,076.93	8,431,574.64	-	28,131,844.93	8,856,962.05	10,477,021.78	8,216,632.11	-	27,550,615.94	-	14,810,155.07	581,228.99	-
Travelling Expenses - Local	5 02 01 010 00	561,000.00		561,000.00	561,000.00	-			561,000.00	21,518.00	32,406.14	145,866.00		199,790.14	21,518.00	32,406.14	145,866.00		199,790.14	-	361,209.86	-	
Travelling Expenses - Foreign	5 02 01 020 00	829,000.00	-113,365.40	715,634.60	829,000.00	-113,365.40			715,634.60		281,660.69	-		281,660.69		281,660.69	-		281,660.69	-	433,973.91	-	
Training & Scholarship	5 02 02 010 00	1,061,000.00		1,061,000.00	1,061,000.00	-			1,061,000.00	79,550.00	176,947.04	582,724.00		839,221.04	79,550.00	176,947.04	582,724.00		839,221.04	-	221,778.96	-	
Office Supplies Expense	5 02 03 010 00	1,861,000.00	119,590.37	1,980,590.37	1,861,000.00	119,590.37			1,980,590.37	848,558.36	564,616.25	135,540.76		1,548,715.37	843,902.36	569,272.25	135,540.76		1,548,715.37	-	431,875.00	-	
Fuel, Oil and Lubricants Expenses	5 02 03 090 00	1,848,000.00	162,272.56	2,010,272.56	1,848,000.00	162,272.56			2,010,272.56	528,640.33	754,589.97	475,361.31		1,758,591.61	517,392.38	754,589.97	486,609.26		1,758,591.61	-	251,680.95	-	
ICT Office Supplies	5 02 03 010 00	557,000.00		557,000.00	557,000.00	-			557,000.00		162,835.60	10,278.00		173,113.60		162,835.60	10,278.00		173,113.60	-	383,886.40	-	
Semi-Expendable - Office Equipment	5 02 03 210 02			-	-	-			-					-	-	-	-		-	-	-	-	
Semi-Expendable - ICT Equipment	5 02 03 210 03		32,085.00	32,085.00	-	32,085.00			32,085.00		15,190.00	16,895.00		32,085.00		15,190.00	16,895.00		32,085.00	-	-	-	
Semi-Expendable - Printing Equipment	5 02 03 210 11	160,000.00	36,523.00	196,523.00	160,000.00	36,523.00			196,523.00	79,070.00	34,090.00	83,363.00		196,523.00	79,070.00	34,090.00	83,363.00		196,523.00	-	-	-	
Semi-Expendable - Furniture & Fixtures	5 02 03 220 01	-	192,814.00	192,814.00	-	192,814.00			192,814.00		99,214.00	93,600.00		192,814.00		99,214.00	93,600.00		192,814.00	-	-	-	
Water Expenses	5 02 04 010 00	592,000.00		592,000.00	592,000.00	-			592,000.00	79,130.02	104,514.21	77,544.47		261,188.70	79,130.02	104,514.21	55,171.60		238,815.83	-	330,811.30	22,372.87	
Electricity Expenses	5 02 04 020 00	2,644,000.00	17,707.89	2,661,707.89	2,644,000.00	17,707.89			2,661,707.89	879,458.92	951,684.46	830,564.51		2,661,707.89	879,458.92	951,684.46	537,125.69		2,368,269.07	-	-	293,438.82	
Communication Exp.-Postage and Courier Services	5 02 05 010 00	74,000.00		74,000.00	74,000.00	-			74,000.00	2,709.80	11,143.21	414.00		14,267.01	2,709.80	11,143.21	414.00		14,267.01	-	59,732.99	-	
Communication Exp.-Telephone Expenses - Mobile	5 02 05 020 01	1,184,000.00		1,184,000.00	1,184,000.00	-			1,184,000.00	269,842.93	368,159.00	369,742.04		1,007,743.97	267,342.93	368,159.00	369,742.04		1,005,243.97	-	176,236.03	2,500.00	
Communication Exp.-Telephone Expenses - Landline	5 02 05 020 02	1,184,000.00		1,184,000.00	1,184,000.00	-			1,184,000.00	164,898.38	146,448.43	135,162.93		446,509.74	164,898.38	146,448.43	135,162.93		446,509.74	-	737,490.26	-	
Communication Exp.-Internet Subscription Expenses	5 02 05 030 00	184,000.00		184,000.00	184,000.00	-			184,000.00	52,164.00	34,776.00	69,552.00		156,492.00	52,164.00	34,776.00	69,552.00		156,492.00	-	27,508.00	-	
Communication Exp.-Cable, Satellite, Telegraph and Radio	5 02 05 040 00	37,000.00		37,000.00	37,000.00	-			37,000.00	4,887.53	5,220.00	17,811.83		27,919.36	2,610.00	7,497.53	17,811.83		27,919.36	-	9,080.64	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2024

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered): **01-1-01-101**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Security Services	5 02 12 030 00	4,390,000.00		4,390,000.00	4,390,000.00				4,390,000.00	1,099,991.24	1,029,560.50	866,086.73		2,995,638.47	1,097,771.12	860,373.91	1,037,493.44		2,995,638.47	-	1,394,361.53	-	
Repairs and Maintenance - Buildings and Other Structures	5 02 13 040 00	1,601,000.00		1,601,000.00	1,601,000.00				1,601,000.00	139,298.70	313,271.80	49,057.00		501,627.50	139,298.70	148,921.80	213,407.00		501,627.50	-	1,099,372.50	-	
Repairs and Maintenance - ICT Equipment	5 02 13 050 03	808,000.00	83,650.47	724,349.53	808,000.00	- 83,650.47			724,349.53					-					-		724,349.53	-	
Repairs and Maintenance - Office Equipment	5 02 13 050 02	258,000.00		258,000.00	258,000.00				258,000.00	17,370.00		96,464.00		113,834.00	17,370.00		96,464.00		113,834.00	-	144,166.00	-	
Repairs and Maintenance - Motor Vehicles	5 02 13 060 00	556,000.00	35,356.00	591,356.00	556,000.00	35,356.00			591,356.00	214,938.80	188,073.00	175,230.00		578,241.80	214,938.80	164,645.00	198,658.00		578,241.80	-	13,114.20	-	
Repairs and Maintenance - Furniture and Fixture	5 02 13 070 00			-	-				-					-					-		-	-	
Repairs and Maintenance - Other Property, Plant and Equipment	5 02 13 990 00			-	-				-					-					-		-	-	
Taxes, Duties and Licenses	5 02 15 010 00	36,000.00	66,191.39	102,191.39	36,000.00	66,191.39			102,191.39	9,192.75	59,583.03	19,474.61		88,250.39	9,192.75	59,583.03	19,474.61		88,250.39	-	13,941.00	-	
Fidelity Bond Premiums	5 02 15 020 00	170,000.00	311,374.04	481,374.04	170,000.00	311,374.04			481,374.04	127,500.00	127,500.00	226,374.04		481,374.04	127,500.00	127,500.00	226,224.04		481,224.04	-	-	150.00	
Insurance Expenses	5 02 15 030 00	1,366,000.00		1,366,000.00	1,366,000.00				1,366,000.00	247,353.80	121,946.73	93,141.40		462,441.93	247,353.80	121,946.73	93,141.40		462,441.93	-	903,558.07	-	
Advertising Expenses	5 02 99 010 00	159,000.00		159,000.00	159,000.00				159,000.00					-					-		159,000.00	-	
Printing and Publication Expenses	5 02 99 020 00	40,000.00	750.00	39,250.00	40,000.00	- 750.00			39,250.00					-					-		39,250.00	-	
Representation Expenses	5 02 99 030 00	576,000.00	472,489.26	1,048,489.26	576,000.00	472,489.26			1,048,489.26	312,307.21	386,677.48	349,504.57		1,048,489.26	312,307.21	386,677.48	242,871.75		941,856.44	-	-	106,632.82	
Transportation and Delivery Expenses	5 02 99 040 00	32,000.00		32,000.00	32,000.00				32,000.00		6,000.00			6,000.00		6,000.00			6,000.00	-	26,000.00	-	
Rent Expenses	5 02 99 050 00	950,000.00	169,733.12	780,266.88	950,000.00	169,733.12			780,266.88	112,024.35	44,840.95	35,398.17		192,263.47	112,024.35	55,513.15	35,398.17		202,935.67	-	588,003.41	-	10,672.20
ICT Software Subscription Expenses	5 02 99 070 00	1,225,000.00	600,640.45	624,359.55	1,225,000.00	600,640.45			624,359.55	125,141.64	137,771.89	219,449.94		482,363.47	125,141.64	137,771.89	219,449.94		482,363.47	-	141,996.08	-	
Subscription Expenses	5 02 99 070 00	167,000.00		167,000.00	167,000.00				167,000.00		28,611.00	24,971.31		80,477.31		24,585.00	28,997.31		80,477.31	-	86,522.69	-	
Other Maintenance and Operating Expenses	5 02 99 990 00	336,000.00	93,170.00	429,170.00	336,000.00	93,170.00			429,170.00	195,196.91	4,236.00	160,000.00		359,432.91	195,196.91	4,236.00	160,000.00		359,432.91	-	69,737.09	-	
Financial Expenses				-	-				-					-					-		-	-	
Capital Outlays		3,455,000.00	-	3,455,000.00	3,455,000.00	-	-	-	3,455,000.00	110,000.00	-	-	-	110,000.00	110,000.00	-	-	-	110,000.00	-	3,345,000.00	-	-
Property, Plant and Equipment Outlay																							
ICT Software	5 06 04 050 01	570,000.00		570,000.00	570,000.00				570,000.00					-					-		570,000.00	-	
ICT Equipment	5 06 04 050 03	185,000.00		185,000.00	185,000.00				185,000.00	110,000.00				110,000.00	110,000.00				110,000.00	-	75,000.00	-	
Motor Vehicles	5 06 04 060 01	2,700,000.00		2,700,000.00	2,700,000.00				2,700,000.00					-					-		2,700,000.00	-	
B. AUTOMATIC APPROPRIATIONS		8,258,000.00	-	8,258,000.00	8,258,000.00	-	-	-	8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80	1,844,696.59	1,679,087.97	1,304,233.24	-	4,828,017.80	-	3,429,982.20	-	-
Retirement and Life Insurance Premium	5 01 03 010 00	8,258,000.00		8,258,000.00	8,258,000.00				8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24		4,828,017.80	1,844,696.59	1,679,087.97	1,304,233.24		4,828,017.80	-	3,429,982.20	-	
C. SPECIAL PURPOSE FUNDS		12,057,745.00	-	12,057,745.00	12,057,745.00	-	-	-	12,057,745.00	-	3,747,022.04	7,394,286.00	-	11,141,308.04	-	3,747,022.04	7,394,286.00	-	11,141,308.04	-	916,436.96	-	-
Miscellaneous Personnel Benefits Fund																							
Performance Based-Bonus	5 01 02 990 14	3,485,753.00		3,485,753.00	3,485,753.00				3,485,753.00		3,388,463.73	19,391.09		3,407,854.82		3,388,463.73	19,391.09		3,407,854.82	-	77,898.18	-	
PS Deficiency		3,781,000.00		3,781,000.00	3,781,000.00				3,781,000.00			2,942,462.06		2,942,462.06			2,942,462.06		2,942,462.06	-	838,537.94	-	
Pension and Gratuity Fund																							
Terminal Leave Benefits	5 01 04 030 00	4,790,992.00		4,790,992.00	4,790,992.00				4,790,992.00		358,558.31	4,432,432.85		4,790,991.16		358,558.31	4,432,432.85		4,790,991.16	-	0.84	-	
GRAND TOTAL		180,156,745.00	0.00	180,156,745.00	180,156,745.00	0.00	-	-	180,156,745.00	35,985,636.95	47,241,443.13	43,512,554.57	-	126,739,634.65	35,738,937.34	46,192,660.36	44,136,011.15	-	126,067,608.85	-	53,417,110.35	672,025.80	-

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

RAQUEL S. BUNAG

CHARITY M. CATABAS

STEPHEN P. TANCHILING

RAMON ANTHONY C. DILAG

MELCHOR QUIRINO C. SADANG

Chief, Budget Division

Chief Accountant

OK Director, Finance & Admin Dept.

CIC Finance & Admin. Dept.

Chairperson

Date: _____

Date: _____

Date: _____

Date: _____

Date: _____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending September 30, 2024

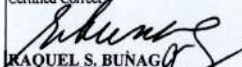
Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**
 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignme	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{(6+(-)7)-8+9}]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	80,301	0	80,301	80,301				80,301	0	80,301	0	0	80,301	0	80,301	0	0	80,301		0	0	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000								0					0							0	0	
PS									0					0							0	0	
MOOE		80,301		80,301	80,301				80,301		80,301			80,301		80,301			80,301		0	0	
Fin Exp.(if applicable)																							
CO					0				0					0					0		0		
Support to Operations	2 00 000000	0	0	0	0				0	0			0	0					0		0		
PAP	2 00 010000																						
PS				0										0					0		0		
MOOE				0										0					0		0		
Fin Exp.(if applicable)														0					0		0		
CO				0					0					0					0		0		
Operations	3 00 000000	498,726	0	498,726	498,726				498,726	270,000	68,499	13,664	0	352,163	0	338,499	13,664	0	352,163		146,563	0	
MFO 1 - [MFO Description]	3 01 000000																						
PAP	3 01 01 0000								0					0					0		0	0	
PS									0					0					0		0	0	
MOOE		82,163		82,163	82,163				82,163		68,499	13,664		82,163		68,499	13,664		82,163		0	0	
Fin Exp.(if applicable)														0					0		0	0	
CO		416,563		416,563	416,563				416,563	270,000	0		0	270,000		270,000			270,000		146,563	0	
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		579,027	0	579,027	579,027				579,027	270,000	148,800	13,664	0	432,464	0	418,800	13,664	0	432,464		146,563	0	
PS		0	0	0	0				0	0	0	0	0	0	0	0	0	0	0		0	0	
MOOE		162,464	0	162,464	162,464				162,464	0	148,800	13,664	0	162,464	0	148,800	13,664	0	162,464		0	0	
Fin Exp.(if applicable)																							
CO		416,563	0	416,563	416,563				416,563	270,000	0	0	0	270,000	0	270,000	0	0	270,000		146,563	0	

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		0	0	0	0				0	0				0						0		0	
RLIP	1 04 102																						
Special Account in the General Fund (Please specify)																							
General Administration																				0		0	
Operations																				0		0	
Sub-Total, Automatic Appropriations- RLIP		0		0	0				0	0	0	0	0	0	0	0	0	0	0	0		0	
PS		0		0	0				0	0	0	0	0	0	0	0	0	0	0		0		
MOOE																							
Fin Exp. (if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		0	0	0	0				0														
Miscellaneous Personnel Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
GRAND TOTAL		162,464		162,464	579,027				579,027	270,000	148,800	13,664	0	432,464	0	418,800	13,664	0	432,464		146,563	0	
PS		0		0	0	0			0	0				0					0		0		
MOOE		162,464		162,464	162,464		0		162,464	0	148,800	13,664	0	162,464	0	148,800	13,664	0	162,464		0	0	
Fin Exp. (if applicable)																							
CO		0		0	416,563		0		416,563	270,000	0			270,000	0	270,000	0	0	270,000		146,563	0	
Recapitulation by MFO:																							
MFO 1		498,726		498,726	498,726				498,726	270,000	68,499	13,664	0	352,163	0	338,499	13,664	0	352,163		146,563	0	
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							
PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							

Certified Correct:

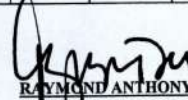

RAQUEL S. BUNAG
 Chief, Budget Division
 Date: _____

Certified Correct:

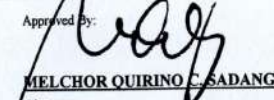

CHARITY D. CATABAS
 Chief Accountant
 Date: _____

Recommending Approval:


STEPHEN P. TANCHULING
 OIC-Director, Finance & Admin. Dept.
 Date: _____

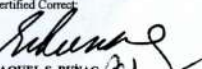

RAYMOND ANTHONY C. DILAO
 C/O Finance & Admin. Dept.
 Date: _____

Approved By:

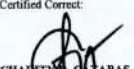

MELCHOR QUIRINO C. SADANG
 Chairperson
 Date: _____

Capital Outlays		416,563	-	416,563	416,563	-	-	-	416,563	270,000	-	-	-	270,000	-	270,000	-	-	270,000	-	146,563	-	-
Property, Plant and Equipment Outlay																							
ICT Software		5 06 04 050 01	270,000	270,000	-	270,000			270,000	270,000				270,000		270,000			270,000	-	-	-	
ICT Equipment		5 06 04 050 03	290,949	270,000	20,949	290,949	270,000		20,949					-					-	20,949	-	-	
Motor Vehicles		5 06 04 060 01	125,614		125,614	125,614			125,614					-					-	125,614	-	-	
B. AUTOMATIC APPROPRIATIONS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement and Life Insurance Premium		5 01 03 010 00												-					-	-	-	-	
C. SPECIAL PURPOSE FUNDS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL			579,027	-	579,027	579,027	0	-	579,027	270,000	148,800	13,664	-	432,464	-	418,800	13,664	-	432,464	-	146,563	-	-

Certified Correct:


RAQUEL S. BUNAG
Chief, Budget Division
Date: _____

Certified Correct:


CHANTYAL G. CABAS
Chief Accountant
Date: _____

Recommending Approval:


STEPHEN TANCHULING
OIC-Director, Finance & Admin Dept.
Date: _____

Approved by:


MELCHOR QUIRINO C. SADANG
Chairperson
Date: _____

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

RAQUEL S. BUNAG

Chief, Budget Division

Date:

CHARITVIL Q. ABAS

Chief, Accounts

Date:

STEPHEN T. TANCHILING

OIC-Director, Finance & Admin Dept.

Date:

REYNOLD ANTHONY C. DILAO

IC-Finance & Admin Dept.

Date:

MELCHOR QUIRINO C. SADANG

Chairperson

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations Due and Demandable	Not Yet Due
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	91,903,000.00	- 1,171,000.00	90,732,000.00	91,903,000.00	- 1,171,000.00	-	-	90,732,000.00	21,493,605.95	24,717,964.52	20,745,554.85	23,717,835.29	90,674,160.61	21,415,239.47	23,680,454.42	21,699,811.99	22,455,687.22	89,251,193.10		57,839.39	1,422,967.51	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000	71,342,000.00	-	71,342,000.00	71,342,000.00	-			71,342,000.00	16,329,154.55	19,118,162.80	16,842,396.49	19,052,225.24	71,341,939.08	16,271,189.67	18,246,931.76	17,686,389.21	18,699,074.31	70,903,584.95		60.92	438,354.13	
PS		19,806,000.00	- 1,171,000.00	18,635,000.00	19,806,000.00	- 1,171,000.00			18,635,000.00	5,054,451.40	5,599,801.72	3,903,158.36	4,072,340.96	18,629,752.44	5,034,049.80	5,433,522.66	4,013,422.78	3,756,612.91	18,237,608.15		5,247.56	392,144.29	
MOOE																							
Fin Exp. (if applicable)																							
CO		755,000.00		755,000.00	755,000.00				755,000.00	110,000.00			592,469.09	702,469.09	110,000.00				110,000.00		52,530.91	592,469.09	
Support to Operations	2 00 000000	-	-	-	-				-	-	-	-	-	-							-	-	
PAP	2 00 010000																						
PS																					-	-	
MOOE																					-	-	
Fin Exp. (if applicable)																					-	-	
CO																					-	-	
Operations	3 00 000000	67,938,000.00	- 1,935,300.00	66,002,700.00	67,938,000.00	- 1,935,300.00	-	-	66,002,700.00	12,647,334.41	17,097,368.60	14,068,480.48	22,151,158.91	65,964,342.40	12,479,001.28	17,086,095.93	13,737,679.92	22,112,774.30	65,415,551.43		38,357.60	548,790.97	
MFO 1 - [MFO Description]	3 01 000000																						
PAP	3 01 010000	42,102,000.00	-	42,102,000.00	42,102,000.00	-			42,102,000.00	8,671,592.45	12,027,093.39	9,540,064.20	11,825,279.90	42,064,029.94	8,656,089.03	12,042,596.81	9,534,470.59	11,715,820.68	41,948,977.11		37,970.06	115,052.83	
PS		23,136,000.00	- 1,935,300.00	21,200,700.00	23,136,000.00	- 1,935,300.00			21,200,700.00	3,975,741.96	5,070,275.21	4,528,416.28	7,625,881.91	21,200,315.36	3,822,912.25	5,043,499.12	4,203,209.33	7,696,956.52	20,766,577.22		384.64	433,738.14	
MOOE																					-	-	
Fin Exp. (if applicable)																					-	-	
CO		2,700,000.00		2,700,000.00	2,700,000.00				2,700,000.00				2,699,997.10	2,699,997.10				2,699,997.10	2,699,997.10		2.90	-	
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		159,841,000.00	- 3,106,300.00	156,734,700.00	159,841,000.00	- 3,106,300.00	-	-	156,734,700.00	34,140,940.36	41,815,333.12	34,814,035.33	45,868,194.20	156,638,503.01	33,894,240.75	40,766,550.35	35,437,491.91	44,568,461.52	154,666,744.53		96,196.99	1,971,758.48	
PS		113,444,000.00	-	113,444,000.00	113,444,000.00	-			113,444,000.00	25,000,747.00	31,145,256.19	26,382,460.69	30,877,505.14	113,405,969.02	24,927,278.70	30,289,528.57	27,220,859.80	30,414,894.99	112,852,562.06		38,030.98	553,406.96	
MOOE		42,942,000.00	- 3,106,300.00	39,835,700.00	42,942,000.00	- 3,106,300.00			39,835,700.00	9,030,193.36	10,670,076.93	8,431,574.64	11,698,222.87	39,830,067.80	8,856,962.05	10,477,021.78	8,216,632.11	11,453,569.43	39,004,185.37		5,632.20	825,882.43	
Fin Exp. (if applicable)																							
CO		3,455,000.00	-	3,455,000.00	3,455,000.00				3,455,000.00	110,000.00			3,292,466.19	3,402,466.19	110,000.00			2,699,997.10	2,809,997.10		52,533.81	592,469.09	



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2024

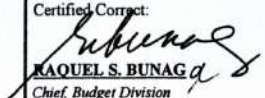
Department: DEPARTMENT OF JUSTICE
Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Operating Unit:
Organization Code (UACS): 15-09-00-00000
Funding Source Code (as clustered): 01-1-01-101

(e.g. Old Fund Code: 101, 102, 151)

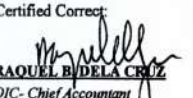
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	NGI Yet Due and Demandable
1.00	2	3	4.00	5=(3+4)	6.00	7	8.00	9.00	10=[(6+)-(7)-8+9]	11.00	12.00	13.00	14.00	15=[(11)+(12)+(13)+(14)]	16.00	17.00	18.00	19.00	20=[(16)+(17)+(18)+(19)]	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		8,258,000.00	-	8,258,000.00	8,258,000.00				8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	2,851,897.75	7,679,915.55	1,844,696.59	1,679,087.97	1,304,233.24	2,844,556.33	7,672,574.13		578,084.45	7,341.42	
RLIP	1 04 102																						
Special Account in the General Fund (Please specify)																							
General Administration		6,502,000.00		6,502,000.00	6,502,000.00				6,502,000.00	1,392,942.64	1,197,808.24	957,860.92	2,466,961.87	6,015,573.67	1,392,942.64	1,197,808.24	957,860.92	2,461,028.26	6,009,640.06		486,426.33	5,933.61	
Operations		1,756,000.00		1,756,000.00	1,756,000.00				1,756,000.00	451,753.95	481,279.73	346,372.32	384,935.88	1,664,341.88	451,753.95	481,279.73	346,372.32	383,528.07	1,662,934.07		91,658.12	1,407.81	
Sub-Total, Automatic Appropriations- RLIP		8,258,000.00		8,258,000.00	8,258,000.00				8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	2,851,897.75	7,679,915.55	1,844,696.59	1,679,087.97	1,304,233.24	2,844,556.33	7,672,574.13		578,084.45	7,341.42	
PS		8,258,000.00		8,258,000.00	8,258,000.00				8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	2,851,897.75	7,679,915.55	1,844,696.59	1,679,087.97	1,304,233.24	2,844,556.33	7,672,574.13		578,084.45	7,341.42	
MOOE																							
Fin Exp.(if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		24,265,919.00	-	24,265,919.00	24,265,919.00	-			24,265,919.00	-	3,747,022.04	7,394,286.00	13,115,428.90	24,256,728.94	-	3,747,022.04	7,394,286.00	13,059,177.38	24,200,485.42		0.94	56,243.52	
GAS																							
Miscellaneous Personnel Benefits																							
Performance Based-Bonus		3,485,753.00		3,485,753.00	3,485,753.00				3,485,753.00		3,388,463.73	19,391.09	77,898.08	3,485,752.90		3,388,463.73	19,391.09	38,654.56	3,446,509.38		0.10	39,243.52	
PS Deficiency		9,989,287.21		9,989,287.21	9,989,287.21				9,989,287.21			1,793,734.00	8,195,553.21	9,989,287.21			1,793,734.00	8,195,553.21	9,989,287.21		-	-	
SRI		1,719,000.00		1,719,000.00	1,719,000.00				1,719,000.00				1,719,000.00	1,719,000.00				1,702,000.00	1,702,000.00		-	17,000.00	
CNA		732,000.00		732,000.00	732,000.00				732,000.00				732,000.00	732,000.00				732,000.00	732,000.00		-	-	
Pension and Gratuity Fund																					-	-	
Terminal Leave Benefits	50104030 01	4,790,992.00		4,790,992.00	4,790,992.00				4,790,992.00		358,558.31	4,432,432.85		4,790,991.16		358,558.31	4,432,432.85		4,790,991.16		0.84	-	
OPERATION																					-	-	
Miscellaneous Personnel Benefits																					-	-	
Performance Based-Bonus																					-	-	
PS Deficiency		1,613,586.79		1,613,586.79	1,613,586.79				1,613,586.79			1,148,728.06	464,858.73	1,613,586.79			1,148,728.06	464,858.73	1,613,586.79		-	-	
SRI		454,800.00		454,800.00	454,800.00				454,800.00				448,761.28	448,761.28				448,761.28	448,761.28		6,038.72	-	
CNA		1,480,500.00		1,480,500.00	1,480,500.00				1,480,500.00				1,477,349.60	1,477,349.60				1,477,349.60	1,477,349.60		3,150.40	-	
Pension and Gratuity Fund																					-	-	
Terminal Leave Benefits																					-	-	
Sub-Total, Special Purpose Fund																					-	-	
PS																					-	-	
MOOE																					-	-	
Fin Exp.(if applicable)																					-	-	
CO																					-	-	
GRAND TOTAL		192,364,919.00	- 3,106,300.00	189,258,619.00	192,364,919.00	- 3,106,300.00			189,258,619.00	35,985,636.95	47,241,443.13	43,512,554.57	61,835,512.85	188,575,147.50	35,738,937.34	46,192,660.36	44,136,011.15	60,472,195.23	186,539,804.08		683,471.50	2,035,343.42	
PS		145,967,919.00		145,967,919.00	145,967,919.00		-	-	145,967,919.00	26,845,443.59	36,571,366.20	35,080,979.93	46,844,823.79	145,342,613.51	26,771,975.29	35,715,638.58	35,919,379.04	46,318,628.70	144,725,621.61		625,305.49	616,991.90	
MOOE		42,942,000.00	- 3,106,300.00	39,835,700.00	42,942,000.00	- 3,106,300.00	-	-	39,835,700.00	9,030,193.36	10,670,076.93	8,431,574.64	11,698,222.87	39,830,067.80	8,856,962.05	10,477,021.78	8,216,632.11	11,453,569.43	39,004,185.37		5,632.20	825,882.43	
Fin Exp.(if applicable)																					-	-	
CO		3,455,000.00		3,455,000.00	3,455,000.00	-	-	-	3,455,000.00	110,000.00	-	-	3,292,466.19	3,402,466.19	110,000.00	-	-	2,699,997.10	2,809,997.10		52,533.81	592,469.09	
Recapitulation by MFO:																							
MFO 1		69,694,000.00		69,694,000.00	69,694,000.00				69,694,000.00	13,099,088.36	17,578,648.33	14,414,852.80	22,536,094.79	67,628,684.28	12,930,755.23	17,567,375.66	14,084,052.24	22,496,302.37	67,078,485.50		2,065,315.72	550,198.78	
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							
PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							

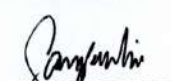
Certified Correct:


RAQUEL S. BUNAG
Chief, Budget Division
Date: _____

Certified Correct:


RAQUEL B. DELA CRUZ
OIC- Chief Accountant
Date: _____

Recommending Approval:


GARY R. POLITICO
Director IV, Finance & Admin Dept.
Date: _____


RAYMOND ANTHONY C. DILAG
CIC-Finance & Admin. Dept.
Date: _____

Approved By:


JUSTICE MELCHOR QUIRINO C. SADANG (RET.)
Chairperson
Date: _____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

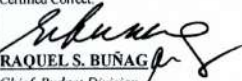
As of the Quarter Ending December 31, 2024

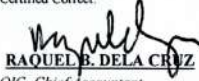
Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**
 (e.g. Old Fund Code: 101,102, 151)

☐ Current Year Appropriations
☐ Supplemental Appropriations
☒ Continuing Appropriations

Particulars		UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
			Authorized Appropriatio n	Adjustm ents (Transfer To)/Fro	Adjusted Appropriatio s	Allotments Received	Adjustm ents (Withdra wal,	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleas ed Appropri ations	Unobligate d Allotment	Unpaid Obligations	
																							Due and Demandable	Not Yet Due and Demand
1	2	3	4	5=(3+4)	6	7	8	9	10=(11+12+13+14)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget																								
General Administration and Support	1 01 101	80,301	0	80,301	80,301				80,301	0	80,301	0	0	80,301	0	80,301	0	0	80,301			0	0	
General Administration and Supervision	1 00 000000																							
PAP	1 00 010000																							
PS																								
MOOE		80,301		80,301	80,301				80,301		80,301			80,301		80,301			80,301			0	0	
Fin Exp.(if applicable)																						0	0	
CO																						0	0	
Support to Operations	2 00 000000	0	0	0	0				0					0								0	0	
PAP	2 00 010000								0					0								0	0	
PS																								
MOOE				0										0								0	0	
Fin Exp.(if applicable)				0										0								0	0	
CO				0										0								0	0	
Operations	3 00 000000	498,726	0	498,726	498,726				498,726	270,000	68,499	13,664	146,563	498,726	0	338,499	13,664	146,563	498,726			0	0	
MFO 1 - [MFO Description]	3 01 000000																							
PAP	3 01 01 0000																							
PS																								
MOOE		82,163		82,163	82,163				82,163		68,499	13,664		82,163		68,499	13,664		82,163			0	0	
Fin Exp.(if applicable)																						0	0	
CO		416,563		416,563	416,563				416,563	270,000	0		146,563	416,563		270,000		146,563	416,563			0	0	
... continue down to the last PAP																						0	0	
... continue down to the last MFO																						0	0	
Locally-Funded Project(s)																						0	0	
PAP																								
PS																								
MOOE																								
Fin Exp.(if applicable)																								
CO																								
... continue down to the last PAP																								
Foreign-Assisted Project(s)																								
PAP																								
PS																								
MOOE																								
Fin Exp.(if applicable)																								
CO																								
... continue down to the last PAP																								
Sub-Total, Agency Specific Budget		579,027	0	579,027	579,027				579,027	270,000	148,800	13,664	146,563	579,027	0	418,800	13,664	146,563	579,027			-0	0	
PS		0	0	0	0				0	0				0					0			0	0	
MOOE		162,464	0	162,464	162,464				162,464	0	148,800	13,664	0	162,464	0	148,800	13,664	0	162,464			0	0	
Fin Exp.(if applicable)																								
CO		416,563	0	416,563	416,563				416,563	270,000	0	0	146,563	416,563	0	270,000	0	146,563	416,563			-0	0	

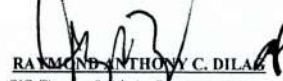
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal,	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations Due and Demandable	Not Yet Due and Demandable	
I	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
II. Automatic Appropriations	1 04 102	0	0	0	0				0	0				0					0		0	0		
RLIP																								
Special Account in the General Fund (Please specify)																								
General Administration					0					0					0						0	0		
Operations					0					0					0						0	0		
Sub-Total, Automatic Appropriations- RLIP		0		0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PS		0		0	0				0	0	0	0	0	0	0	0	0	0	0		0	0		
MOOE																								
Fin Exp. (if applicable)																								
CO																								
III. Special Purpose Fund (Please specify)		0	0	0	0				0															
Miscellaneous Personnel Benefits																								
Sub-Total, Special Purpose Fund																								
PS																								
MOOE																								
Fin Exp. (if applicable)																								
CO																								
GRAND TOTAL		162,464		162,464	579,027				579,027	270,000	148,800	13,664	146,563	579,027	0	418,800	13,664	146,563	579,027	0	0	0		
PS		0		0	0	0			0	0				0						0	0			
MOOE		162,464		162,464	162,464	0			162,464	0	148,800	13,664	0	162,464	0	148,800	13,664	0	162,464	0	0			
Fin Exp. (if applicable)												0	0											
CO		0		0	416,563	0			416,563	270,000	0	0	146,563	416,563	0	270,000	0	146,563	416,563	0	0			
Recapitulation by MFO:																								
MFO 1		498,726		498,726	498,726				498,726	270,000	68,499	13,664	146,563	498,726	0	338,499	13,664	146,563	498,726		0	0		
MFO 2																								
...continue down to the last MFO																								
OF WHICH:																								
Major Programs/Projects																								
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																								
Program Budgeting:																								
MPP																								
Other Major Programs and Projects and monitored by the President through																								
PMS																								
PAP																								
...continue down to the last PAP																								
...continue down to the last Program Budgeting																								
...continue down to the last KRA																								

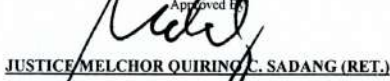
Certified Correct:

RAQUEL S. BUÑAG
 Chief, Budget Division
 Date: _____

Certified Correct:

RAQUEL B. DELA CRUZ
 OIC - Chief Accountant
 Date: _____

Recommending Approval:

GARY R. POLITICO
 Director IV, Finance & Admin Dept.
 Date: _____

Approved by:

RAYMOND ANTHONY C. DILAR
 CIC-Finance & Admin. Dept.
 Date: _____

Approved by:

JUSTICE MELCHOR QUIRINO C. SADANG (RET.)
 Chairperson
 Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending December 31, 2024

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Finding Source Code (as clustered) : 01-1-01-101																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Personnel Services		113,444,000.00	-	113,444,000.00	113,444,000.00	-	-	-	113,444,000.00	25,000,747.00	31,145,256.19	26,382,460.69	30,877,505.14	113,405,969.02	24,927,278.70	30,289,528.57	27,220,859.80	30,414,894.99	112,852,562.06	-	38,030.98	553,406.96	-
Salaries and Wages - Regular Pay	5 01 01 010 00	65,940,000.00	-1,679,228.11	64,260,771.89	65,940,000.00	-1,679,228.11	-	-	64,260,771.89	16,792,118.62	16,385,638.68	18,356,985.17	12,719,881.54	64,254,624.01	16,736,062.85	16,288,123.68	18,440,201.77	12,749,442.04	64,213,830.34	-	6,147.88	40,793.67	-
Salaries and Wages - Casual/Contractual	5 01 01 020 00	26,792,000.00	-	26,792,000.00	26,792,000.00	-	-	-	26,792,000.00	5,188,789.31	7,202,700.40	5,890,134.33	8,482,886.13	26,764,510.17	5,173,285.89	7,199,519.30	5,903,225.24	8,419,399.05	26,695,429.48	-	27,489.83	69,080.69	-
Personnel Economic Relief Allowance - PERA	5 01 02 010 00	2,328,000.00	-	2,328,000.00	2,328,000.00	-	-	-	2,328,000.00	564,283.15	556,363.74	607,052.01	600,301.10	2,328,000.00	562,374.04	553,636.46	609,339.37	600,650.13	2,326,000.00	-	-	2,000.00	-
Representation Allowance	5 01 02 020 00	1,248,000.00	1,132,829.56	2,380,829.56	1,248,000.00	1,132,829.56	-	-	2,380,829.56	363,954.56	612,250.00	639,125.00	563,500.00	2,380,829.56	565,954.56	599,750.00	319,500.00	277,000.00	1,178,500.00	-	-	12,000.00	-
Transportation Allowance	5 01 02 030 00	1,248,000.00	-	1,248,000.00	1,248,000.00	-	-	-	1,248,000.00	1,190,500.00	324,000.00	319,500.00	289,000.00	1,190,500.00	258,000.00	324,000.00	319,500.00	277,000.00	1,178,500.00	-	-	-	-
Clothing/Uniform Allowance	5 01 02 040 00	582,000.00	90,350.10	672,350.10	582,000.00	90,350.10	-	-	672,350.10	532,000.00	42,000.00	14,350.10	84,000.00	672,350.10	532,000.00	42,000.00	14,350.10	84,000.00	672,350.10	-	-	-	-
Honoraria	5 01 02 100 01	600,000.00	-	600,000.00	600,000.00	-	-	-	600,000.00	5,924,383.50	5,924,383.50	5,924,383.50	5,924,383.50	5,924,383.50	-	-	-	5,897,550.90	5,897,550.90	-	-	26,832.60	-
Year-End Bonus	5 01 02 140 01	5,495,000.00	429,383.50	5,924,383.50	5,495,000.00	429,383.50	-	-	5,924,383.50	-	-	-	-	5,924,383.50	-	-	-	502,000.00	502,000.00	-	-	6,000.00	-
Cash Gift	5 01 02 150 01	485,000.00	23,000.00	508,000.00	485,000.00	23,000.00	-	-	508,000.00	-	-	-	-	508,000.00	-	-	-	-	-	-	-	-	-
Mid-Year Bonus	5 01 02 990 36	5,495,000.00	-1,087,358.40	4,407,641.60	5,495,000.00	-1,087,358.40	-	-	4,407,641.60	4,355,499.00	52,098.00	-	-	4,407,597.00	-	4,355,499.00	52,098.00	-	4,407,597.00	-	44.60	-	-
Productivity Enhancement Incentive	5 01 02 990 12	485,000.00	-	485,000.00	485,000.00	-	-	-	485,000.00	-	-	-	-	485,000.00	-	-	-	485,000.00	485,000.00	-	-	-	-
Pag-ibig	5 01 03020 00	116,000.00	77,820.16	193,820.16	116,000.00	77,820.16	-	-	193,820.16	57,331.84	55,086.16	41,202.16	40,200.00	193,820.16	57,331.84	55,086.16	41,202.16	9,500.00	163,120.16	-	-	30,700.00	-
PHILHEALTH Contributions	5 01 03 030 00	1,323,000.00	120,735.91	1,443,735.91	1,323,000.00	120,735.91	-	-	1,443,735.91	359,582.94	366,829.32	413,963.72	303,359.93	1,443,735.91	359,582.94	366,829.32	413,963.72	303,359.93	1,443,735.91	-	-	-	-
Employees Compensation Insurance Premium	5 01 03 040 00	116,000.00	-	116,000.00	116,000.00	-	-	-	116,000.00	27,900.00	27,500.00	19,700.00	36,700.00	111,800.00	27,900.00	27,500.00	19,700.00	36,700.00	111,800.00	-	4,200.00	-	-
Terminal Leave Benefits - Civilian	5 01 04 030 00	991,000.00	868,331.98	1,859,331.98	991,000.00	868,331.98	-	-	1,859,331.98	654,057.95	1,205,274.03	-	-	1,859,331.98	654,057.95	465,469.79	739,804.24	-	1,859,331.98	-	-	-	-
Other Personnel Compensation - Step Increment	5 01 04 990 10	165,000.00	-	165,000.00	165,000.00	-	-	-	165,000.00	728.63	2,114.86	214.90	1,792.94	4,851.33	728.63	2,114.86	214.90	1,792.94	4,851.33	-	148.67	-	-
Other Personnel Benefits - Loyalty	5 01 04 990 15	35,000.00	3,135.30	38,135.30	35,000.00	3,135.30	-	-	38,135.30	-	10,000.00	28,155.30	-	38,135.30	-	10,000.00	28,135.30	-	38,135.30	-	-	-	-
SRI		570,000.00	-	570,000.00	-	-	-	-	570,000.00	-	-	-	-	570,000.00	-	-	-	570,000.00	570,000.00	-	-	-	-
Maintenance & Other Operating Expenses		42,942,000.00	-3,106,300.00	39,835,700.00	42,942,000.00	-3,106,300.00	-	-	39,835,700.00	9,030,193.36	10,670,076.93	8,431,574.64	11,698,222.87	39,830,067.80	8,856,962.05	10,477,821.78	8,216,632.11	11,453,569.43	39,004,185.37	-	5,632.20	825,882.43	-
Travelling Expenses - Local	5 02 01 010 00	561,000.00	-355,904.62	205,095.38	561,000.00	-355,904.62	-	-	205,095.38	21,518.00	32,406.14	145,866.00	5,305.24	205,095.38	21,518.00	32,406.14	145,866.00	5,305.24	205,095.38	-	-	-	-
Travelling Expenses - Foreign	5 02 01 020 00	829,000.00	-547,339.31	281,660.69	829,000.00	-547,339.31	-	-	281,660.69	-	281,660.69	-	-	281,660.69	-	281,660.69	-	281,660.69	281,660.69	-	-	-	-
Training & Scholarship	5 02 02 010 00	1,061,000.00	-174,312.96	886,687.04	1,061,000.00	-174,312.96	-	-	886,687.04	79,550.00	176,947.04	582,724.00	47,466.00	886,687.04	79,550.00	176,947.04	47,466.00	886,687.04	886,687.04	-	-	-	-
Office Supplies Expense	5 02 03 010 00	1,861,000.00	-188,811.68	1,672,188.32	1,861,000.00	-188,811.68	-	-	1,672,188.32	848,558.36	564,616.25	150,120.01	108,893.70	1,672,188.32	843,902.36	569,272.25	120,961.51	138,052.20	1,672,188.32	-	-	-	-
Fuel, Oil and Lubricants Expenses	5 02 03 090 00	1,848,000.00	850,860.21	2,698,860.21	1,848,000.00	850,860.21	-	-	2,698,860.21	528,640.33	754,589.97	475,361.31	940,268.60	2,698,860.21	517,392.38	754,589.97	486,609.26	940,268.60	2,698,860.21	-	-	-	-
ICT Office Supplies	5 02 03 010 00	557,000.00	-149,147.20	407,852.80	557,000.00	-149,147.20	-	-	407,852.80	162,835.60	10,278.00	234,371.00	407,484.60	557,000.00	162,835.60	10,278.00	234,371.00	407,484.60	557,000.00	-	-	368.20	-
Semi-Expendable - Office Equipment	5 02 03 210 02	-	16,585.00	16,585.00	-	16,585.00	-	-	16,585.00	-	15,190.00	16,895.00	3,005.00	-	-	15,190.00	16,895.00	3,005.00	16,585.00	-	-	-	-
Semi-Expendable - ICT Equipment	5 02 03 210 03	-	35,085.00	35,085.00	-	35,085.00	-	-	35,085.00	-	15,190.00	16,895.00	3,005.00	-	-	15,190.00	16,895.00	3,005.00	35,085.00	-	-	-	-
Semi-Expendable - Printing Equipment	5 02 03 210 11	160,000.00	55,738.00	215,738.00	160,000.00	55,738.00	-	-	215,738.00	79,070.00	34,090.00	83,363.00	19,215.00	215,738.00	79,070.00	34,090.00	83,363.00	19,215.00	215,738.00	-	-	-	-
Semi-Expendable - Furniture & Fixtures	5 02 03 220 01	-	243,813.00	243,813.00	-	243,813.00	-	-	243,813.00	-	99,214.00	93,600.00	50,999.00	243,813.00	-	99,214.00	93,600.00	50,999.00	243,813.00	-	-	-	-
Water Expenses	5 02 04 010 00	592,000.00	-224,702.64	367,297.36	592,000.00	-224,702.64	-	-	367,297.36	79,130.02	104,514.21	62,965.22	120,687.91	367,297.36	79,130.02	104,514.21	69,750.85	109,736.78	363,131.86	-	-	4,165.50	-
Electricity Expenses	5 02 04 020 00	2,644,000.00	802,006.95	3,446,006.95	2,644,000.00	802,006.95	-	-	3,446,006.95	879,458.92	951,684.46	830,564.51	784,299.06	3,446,006.95	879,458.92	951,684.46	537,125.69	1,077,737.88	3,446,006.95	-	-	-	-
Communication Exp.-Postage and Courier Services	5 02 05 010 00	74,000.00	-55,808.75	18,191.25	74,000.00	-55,808.75	-	-	18,191.25	2,709.80	11,143.21	414.00	3,721.86	17,988.87	2,709.80	11,143.21	414.00	3,721.86	17,988.87	-	202.38	-	-
Communication Exp.-Telephone Expenses - Mobile	5 02 05 020 01	1,184,000.00	184,409.13	1,368,409.13	1,184,000.00	184,409.13	-	-	1,368,409.13	269,842.93	368,159.00	369,742.04	360,665.16	1,368,409.13	267,342.93	368,159.00	369,742.04	363,165.16	1,368,409.13	-	-	-	-
Communication Exp.-Telephone Expenses - Landline	5 02 05 020 02	1,184,000.00	-585,198.34	598,801.66	1,184,000.00	-585,198.34	-	-	598,801.66	164,898.38	146,448.43	135,162.93	152,2										

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2024Department: DEPARTMENT OF JUSTICE
Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Operating Unit:
Organization Code (UACS): 15-09-00-00000
Funding Source Code (as clustered): 01-1-01-101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From		1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Security Services	5 02 12 030 00	4,390,000.00	50,045.29	4,440,045.29	4,390,000.00	50,045.29			4,440,045.29	1,099,991.24	1,029,560.30	866,086.73	1,444,406.82	4,440,045.29	1,097,771.12	860,373.91	1,037,493.44	1,079,974.74	4,075,613.21	-	-	364,432.08	-
Repairs and Maintenance - Buildings and Other	5 02 13 040 00	1,601,000.00	912,815.75	688,184.25	1,601,000.00	912,815.75			688,184.25	139,298.70	313,271.80	49,057.00	186,556.75	688,184.25	139,298.70	148,921.80	213,407.00	186,556.75	688,184.25	-	-	-	-
Repairs and Maintenance - ICT Equipment	5 02 13 050 03	808,000.00	-	808,000.00	808,000.00	-			808,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repairs and Maintenance - Office Equipment	5 02 13 050 02	258,000.00	75,383.57	182,616.43	258,000.00	75,383.57			182,616.43	17,370.00	-	96,464.00	68,782.43	182,616.43	17,370.00	-	96,464.00	31,500.00	145,334.00	-	-	37,282.43	-
Repairs and Maintenance - Motor Vehicles	5 02 13 060 00	556,000.00	111,411.30	667,411.30	556,000.00	111,411.30			667,411.30	214,938.80	188,073.00	175,230.00	89,169.50	667,411.30	214,938.80	164,645.00	198,658.00	89,169.50	667,411.30	-	-	-	-
Repairs and Maintenance - Furniture and Fixtures	5 02 13 070 00	-	10,740.00	10,740.00	-	10,740.00			10,740.00	-	-	-	-	10,740.00	-	-	-	10,740.00	10,740.00	-	-	-	-
Repairs and Maintenance - Other Property, Plant and Equipment	5 02 13 990 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licenses	5 02 15 010 00	36,000.00	66,802.39	102,802.39	36,000.00	66,802.39			102,802.39	9,192.75	59,583.03	19,474.61	14,211.00	102,461.39	9,192.75	59,583.03	19,474.61	14,211.00	102,461.39	-	341.00	-	-
Fidelity Bond Premiums	5 02 15 020 00	170,000.00	374,594.54	544,594.54	170,000.00	374,594.54			544,594.54	127,500.00	127,500.00	226,374.04	63,220.50	544,594.54	127,500.00	127,500.00	226,224.04	63,370.50	544,594.54	-	-	-	-
Insurance Expenses	5 02 15 030 00	1,366,000.00	855,840.01	510,159.99	1,366,000.00	855,840.01			510,159.99	247,333.80	121,946.73	93,141.40	47,718.06	510,159.99	247,333.80	121,946.73	93,141.40	43,296.77	505,738.70	-	-	4,421.29	-
Advertising Expenses	5 02 99 010 00	139,000.00	159,000.00	-	139,000.00	159,000.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	5 02 99 020 00	40,000.00	40,000.00	-	40,000.00	40,000.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Representation Expenses	5 02 99 030 00	576,000.00	940,134.17	1,516,134.17	576,000.00	940,134.17			1,516,134.17	312,307.21	386,677.48	349,504.57	467,644.91	1,516,134.17	312,307.21	386,677.48	242,871.75	546,010.73	1,487,867.17	-	-	28,267.00	-
Transportation and Delivery Expenses	5 02 99 040 00	32,000.00	26,000.00	6,000.00	32,000.00	26,000.00			6,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent Expenses	5 02 99 050 00	950,000.00	620,495.23	329,504.77	950,000.00	620,495.23			329,504.77	112,024.35	44,840.95	35,398.17	137,185.30	329,448.77	112,024.35	55,513.15	35,398.17	122,822.18	325,757.85	-	56.00	3,690.92	-
ICT Software Subscription Expenses	5 02 99 070 00	1,225,000.00	741,834.55	483,165.45	1,225,000.00	741,834.55			483,165.45	125,141.64	137,771.89	219,449.94	-	482,363.47	125,141.64	137,771.89	219,449.94	-	482,363.47	-	801.98	-	-
Subscription Expenses	5 02 99 070 00	167,000.00	77,546.69	89,453.31	167,000.00	77,546.69			89,453.31	26,895.00	28,611.00	24,971.31	8,976.00	82,367.31	24,585.00	28,997.31	1,890.00	-	82,367.31	-	-	7,086.00	-
Other Maintenance and Operating Expenses	5 02 99 990 00	336,000.00	76,720.80	412,720.80	336,000.00	76,720.80			412,720.80	195,196.91	4,236.00	160,000.00	53,287.89	412,720.80	195,196.91	4,236.00	160,000.00	53,287.89	412,720.80	-	-	-	-
Financial Expenses		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays		3,455,000.00	-	3,455,000.00	3,455,000.00	-	-	-	3,455,000.00	110,000.00	-	-	3,292,466.19	3,402,466.19	110,000.00	-	-	2,699,997.10	2,809,997.10	-	52,533.81	592,469.09	-
Property, Plant and Equipment Outlay		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software	5 06 04 050 01	570,000.00	22,469.09	592,469.09	570,000.00	22,469.09			592,469.09	-	-	-	592,469.09	592,469.09	-	-	-	-	-	-	-	592,469.09	-
ICT Equipment	5 06 04 050 03	185,000.00	22,469.09	162,530.91	185,000.00	22,469.09			162,530.91	110,000.00	-	-	-	110,000.00	110,000.00	-	-	-	110,000.00	-	52,530.91	-	-
Motor Vehicles	5 06 04 060 01	2,700,000.00	-	2,700,000.00	2,700,000.00	-			2,700,000.00	-	-	-	-	2,699,997.10	2,699,997.10	-	-	2,699,997.10	2,699,997.10	-	2.90	-	-
B. AUTOMATIC APPROPRIATIONS		8,258,000.00	-	8,258,000.00	8,258,000.00	-	-	-	8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	2,851,897.75	7,679,915.55	1,844,696.59	1,679,087.97	1,304,233.24	2,844,556.33	7,672,574.13	-	578,084.45	7,341.42	-
Retirement and Life Insurance Premium	5 01 03 010 00	8,258,000.00	-	8,258,000.00	8,258,000.00	-			8,258,000.00	1,844,696.59	1,679,087.97	1,304,233.24	2,851,897.75	7,679,915.55	1,844,696.59	1,679,087.97	1,304,233.24	2,844,556.33	7,672,574.13	-	578,084.45	7,341.42	-
C. SPECIAL PURPOSE FUNDS		24,265,919.00	-	24,265,919.00	24,265,919.00	-	-	-	24,265,919.00	-	3,747,022.04	8,231,074.27	12,278,632.63	24,256,728.94	-	3,747,022.04	8,231,074.27	12,222,389.11	24,200,485.42	-	9,190.06	56,243.52	-
Miscellaneous Personnel Benefits Fund		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Based-Bonus	5 01 02 990 14	3,485,753.00	-	3,485,753.00	3,485,753.00	-			3,485,753.00	3,388,463.73	19,391.09	77,898.08	3,485,752.90	-	3,388,463.73	19,391.09	38,654.56	3,446,509.38	-	0.10	39,243.52	-	-
PS Deficiency		11,602,874.00	-	11,602,874.00	11,602,874.00	-			11,602,874.00	3,779,250.33	7,823,623.67	11,602,874.00	-	-	3,779,250.33	7,823,623.67	11,602,874.00	-	-	-	-	-	-
SRI		2,173,800.00	-	2,173,800.00	2,173,800.00	-			2,173,800.00	2,167,761.28	2,167,761.28	2,209,349.60	-	2,167,761.28	2,167,761.28	2,167,761.28	2,167,761.28	2,167,761.28	2,167,761.28	6,038.72	17,000.00	-	-
CNA		2,212,500.00	-	2,212,500.00	2,212,500.00	-			2,212,500.00	2,209,349.60	2,209,349.60	2,209,349.60	-	2,209,349.60	2,209,349.60	2,209,349.60	2,209,349.60	2,209,349.60	2,209,349.60	3,150.40	-	-	-
Pension and Gratuity Fund		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits	5 01 04 030 00	4,790,992.00	-	4,790,992.00	4,790,992.00	-			4,790,992.00	358,558.31	4,432,432.85	-	-	4,790,991.16	358,558.31	4,432,432.85	-	-	4,790,991.16	0.84	-	-	-
GRAND TOTAL		192,364,919.00	-3,106,300.00	189,258,619.00	192,364,919.00	-3,106,300.00	-	-	189,258,619.00	35,985,636.95	47,241,443.13	44,349,342.84	60,998,724.58	188,575,147.50	35,738,937.34	46,192,660.36	44,972,799.42	59,635,406.96	186,539,804.08	-	683,471.50	2,035,343.42	-

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

RAQUEL S. BUNAG

Chief, Budget Division

Date:

RAQUEL S. BUNAG

OIC - Chief Accountant

Date:

GARY R. POLITICO

Director IV, Finance & Admin Dept.

Date:

RAYMOND ANTHONY C. DILAO

Chief, Finance & Admin Dept.

Date:

JUSTICE MELCHOR OURINO C. SADANG (RET.)

Chairperson

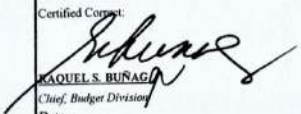
Date:

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7} 8+9]	11	12	13	14	15=(11+12 +13+14)	16	17	18	19	20=(16+17 +18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Maintenance & Other Operating Expenses		162,464	-	162,464	162,464	0	-	-	162,464	-	148,800	13,664	-	162,464	-	148,800	13,664	-	162,464	-	-	-	-
Travelling Expenses - Local	5 02 01 010 00				-	-			-					-					-	-	-	-	
Travelling Expenses - Foreign	5 02 01 020 00				-	-			-					-					-	-	-	-	
Training & Scholarship	5 02 02 010 00	51,125	-	51,125	-	51,125			-					-					-	-	-	-	
Office Supplies Expense	5 02 03 010 00			-	-	-			-					-					-	-	-	-	
Fuel, Oil and Lubricants Expenses	5 02 03 090 00			-	-	-			-					-					-	-	-	-	
ICT Office Supplies	5 02 03 010 00			-	-	-			-					-					-	-	-	-	
Semi-Expendable - Office Equipment	5 02 03 210 02			-	-	-			-					-					-	-	-	-	
Semi-Expendable - ICT Equipment	5 02 03 210 03	28,655	-	120,145	148,800	28,655	-	120,145	148,800		148,800			148,800		148,800			-	-	-	-	
Semi-Expendable - Printing Equipment	5 02 03 210 11	34,470	-	34,470	-	34,470		34,470	-					-					-	-	-	-	
Semi-Expendable - Furniture & Fixtures	5 02 03 220 01			-	-	-			-					-					-	-	-	-	
Water Expenses	5 02 04 010 00			-	-	-			-					-					-	-	-	-	
Electricity Expenses	5 02 04 020 00			-	-	-			-					-					-	-	-	-	
Communication Exp.-Postage and Courier Services	5 02 05 010 00			-	-	-			-					-					-	-	-	-	
Communication Exp.-Telephone Expenses - Mobile	5 02 05 020 01	14,138	-	14,138	-	14,138		14,138	-					-					-	-	-	-	
Communication Exp.-Telephone Expenses - Landline	5 02 05 020 02	9,702	-	6,714	2,988	9,702		6,714	2,988			2,988		2,988			2,988		2,988	-	-	-	
Communication Exp.-Internet Subscription Expenses	5 02 05 030 00			-	-	-			-					-					-	-	-	-	
Communication Exp.-Cable, Satellite, Telegraph and Radio Exp.	5 02 05 040 00			-	-	-			-					-					-	-	-	-	
Extraordinary and Miscellaneous Expenses	5 02 10 030 00			-	-	-			-					-					-	-	-	-	
Legal Services	5 02 11 010 00			-	-	-			-					-					-	-	-	-	
Other Professional Services	5 02 11 990 00			-	-	-			-					-					-	-	-	-	
Consultancy Services	5 02 11 030 00			-	-	-			-					-					-	-	-	-	
Janitorial Services	5 02 12 020 00			-	-	-			-					-					-	-	-	-	
Security Services	5 02 12 030 00			-	-	-			-					-					-	-	-	-	
Repairs and Maintenance - Buildings and Other Structures - Buildings	5 02 13 040 00	738	-	738	-	738		738	-					-					-	-	-	-	
Repairs and Maintenance - Machine and Equipment	5 02 13 050 00			-	-	-			-					-					-	-	-	-	
Repairs and Maintenance - Motor Vehicles	5 02 13 060 00			-	-	-			-					-					-	-	-	-	
Repairs and Maintenance - Furniture and Fixture	5 02 13 070 00			-	-	-			-					-					-	-	-	-	
Repairs and Maintenance - Other Property, Plant and Equipment	5 02 13 990 00			-	-	-			-					-					-	-	-	-	
Taxes, Duties and Licenses	5 02 15 010 00	1,317	-	1,317	-	1,317		1,317	-					-					-	-	-	-	
Fidelity Bond Premiums	5 02 15 020 00	10,105		10,105	10,105	-			10,105			10,105		10,105			10,105		10,105	-	-	-	
Insurance Expenses	5 02 15 030 00	575	-	575	-	575		575	-					-					-	-	-	-	
Advertising Expenses	5 02 99 010 00	405	-	405	-	405		405	-					-					-	-	-	-	
Printing and Publication Expenses	5 02 99 020 00	2,084	-	2,084	-	2,084		2,084	-					-					-	-	-	-	
Representation Expenses	5 02 99 030 00			-	-	-			-					-					-	-	-	-	
Transportation and Delivery Expenses	5 02 99 040 00	3,237	-	3,237	-	3,237		3,237	-					-					-	-	-	-	
Rent Expenses	5 02 99 050 00	3,090	-	3,090	-	3,090		3,090	-					-					-	-	-	-	
ICT Software Subscription Expenses	5 02 99 070 00			-	-	-			-					-					-	-	-	-	
Subscription Expenses	5 02 99 070 00	2,822	-	2,251	571	2,822		2,251	571			571		571			571		571	-	-	-	
Other Maintenance and Operating Expenses	5 02 99 990 00			-	-	-			-					-					-	-	-	-	
Financial Expenses		-	-	-	-	-		-	-					-					-	-	-	-	

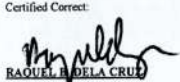
Capital Outlays		416,563	-	416,563	416,563	-	-	-	416,563	270,000	-	-	146,563	416,563	-	270,000	-	-	416,563	-	-	-	-
Property, Plant and Equipment Outlay																							
ICT Software	5 06 04 050 01		270,000	270,000	-	270,000			270,000	270,000				270,000		270,000			270,000	-	-	-	-
ICT Equipment	5 06 04 050 03	290,949	290,949	-	290,949	290,949			-					-					-	-	-	-	
Motor Vehicles	5 06 04 060 01	125,614	20,949	146,563	125,614	20,949			146,563				146,563	146,563				146,563	146,563	-	-	-	-
B. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement and Life Insurance Premium	5 01 03 010 00			-	-				-					-				-	-	-	-	-	
C. SPECIAL PURPOSE FUNDS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL		579,027	-	579,027	579,027	0	-	-	579,027	270,000	148,800	13,664	146,563	579,027	-	418,800	13,664	-	579,027	/	-	-	-

Certified Correct:



RAQUEL S. BUENAG
Chief, Budget Division
Date: _____

Certified Correct:



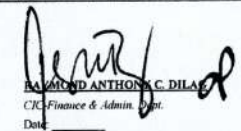
RAQUEL B. DELA CRUZ
OIC, Chief Accountant
Date: _____

Recommending Approval:



GARY R. POLITICO
Director IV, Finance & Admin Dept.
Date: _____

Approved By:



JUSTICE MELCHOR QUIRINO C. SUDANG (RET.)
Chairperson
Date: _____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2024

Department: DEPARTMENT OF JUSTICE
 Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
 Operating Unit:
 Organization Code (UACS): 15-09-00-00000
 Funding Source Code (as clustered): 03-1-04-322

(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	0	0	0	0				0	0				0							0	0	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																						
PS				0					0					0							0	0	
MOOE				0					0					0							0	0	
Fin Exp.(if applicable)																							
CO				0					0					0									
Support to Operations	2 00 000000	0	0	0	0				0	0				0							0		
PAP	2 00 010000																						
PS				0										0							0	0	
MOOE				0										0							0	0	
Fin Exp.(if applicable)														0							0	0	
CU				0					0					0							0	0	
Operations	3 00 000000	23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	12,492,470	21,730,384	0	5,437,035	3,562,125	10,180,597	19,179,757		1,269,616	2,550,628	
MFO 1 - [MFO Description]	3 01 000000																						
PAP	3 01 01 0000																						
PS				0					0					0							0	0	
MOOE		23,000,000		23,000,000	23,000,000				23,000,000		5,491,422	3,746,493	12,492,470	21,730,384		5,437,035	3,562,125	10,180,597	19,179,757		1,269,616	2,550,628	
Fin Exp.(if applicable)														0							0	0	
CU				0					0					0							0	0	
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	12,492,470	21,730,384	0	5,437,035	3,562,125	10,180,597	19,179,757		1,269,616	2,550,628	
PS		0	0	0	0				0	0				0							0	0	
MOOE		23,000,000	0	23,000,000	23,000,000				23,000,000	0	5,491,422	3,746,493	12,492,470	21,730,384	0	5,437,035	3,562,125	10,180,597	19,179,757		1,269,616	2,550,628	
Fin Exp.(if applicable)																							
CO		0	0	0	0				0												0	0	

[illegible]

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2024

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered): **03-1-04-322 (151)**

☐	Current Year Appropriations
☐	Supplemental Appropriations
☒	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Maintenance & Other Operating Expenses		521,722	-	521,722	521,722	-	-	-	521,722	-	0	224,685	297,037	521,722	-	-	224,685	297,037	521,722	-	-	0	0
Travelling Expenses - Local	5 02 01 010 00	128,378	393,344	521,722	521,722				521,722			224,685	297,037	521,722			224,685	297,037	521,722	-	-	-	-
Travelling Expenses - Foreign	5 02 01 020 00	393,344	- 393,344	0	0				0					0					-	-	0	-	-
Legal Services	5 02 11 010 00			-	-				-					0					-	-	-	-	-
Consultancy Services	5 02 11 030 00			-	-				-					0					-	-	-	-	-
Other Professional Services	5 02 11 990 00			-	-				-					0					-	-	-	-	-
Security Services	5 02 12 030 00			-	-				-					0					-	-	-	-	-
Other Maintenance and Operating Expenses	5 02 99 990 00			-	-				-					0					-	-	-	-	-
Rent-Equipment	5 02 99 050 00			-	-				-					0					-	-	-	-	-
Financial Expenses		-	-	-	-		-	-	-	-	0	0	0	0	-	-	-	-	-	-	-	-	0
Capital Outlays		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
B. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
C. SPECIAL PURPOSE FUNDS		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		521,722	-	521,722	521,722	-	-	-	521,722	-	0	224,685	297,037	521,722	0	0	224,685	297,037	521,722	0	-0	0	0

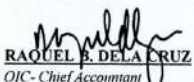
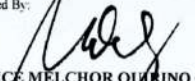
Certified Correct: RAQUEL S. BUNAG Budget Officer Date: _____	Certified Correct: RAQUEL E. DELA CRUZ OIC- Chief Accountant Date: _____	Recommending Approval: GARY R. POLITICO Director IV, Finance & Admin Dept. Date: _____	Approved By: JUSTICE MELCHOR QUIRINO C. SADANG (RET.) Chairperson Date: _____
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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2024

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered): **03-1-04-322 (151)**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10= (6+(-7); 8-9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21= (5-10)	22= (10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Maintenance & Other Operating Expenses		23,000,000	-	0	23,000,000	-	-	-	23,000,000	-	5,491,422	3,746,493	12,492,470	21,730,384	-	5,437,034	3,562,125	10,180,597	19,179,756	-	1,269,616	2,550,628	0
Travelling Expenses - Local	5 02 01 01 00 00	1,000,000	385,970	1,385,970	1,385,970				1,385,970		751,904	301,527	332,539	1,385,970		749,589	301,527	245,988	1,297,104	-	-	88,866	
Travelling Expenses - Foreign	5 02 01 02 00 00	2,600,000	2,598,500	1,500	1,500				1,500					0					-	-	1,500	-	
Water Expenses	5 02 04 01 00 00		400	400	400				400				400	400				400	400			-	
Legal Services	5 02 11 01 00 00	10,000,000	2,623,434	7,376,566	7,376,566				7,376,566		2,508,743	1,624,155	2,256,800	6,389,700		2,467,345	1,665,555	1,865,327	5,998,227	-	986,866	391,473	
Consultancy Services	5 02 11 03 00 00		2,087,125	2,087,125	2,087,125				2,087,125		450,000	308,000	1,329,125	2,087,125		450,000	308,000	86,125	844,125	-	-	1,243,000	
Other Professional Services	5 02 11 99 00 00	7,400,000	4,920,758	2,479,242	2,479,242				2,479,242		778,589	245,840	1,173,562	2,197,992		778,589	245,840	783,563	1,807,992	-	281,250	390,000	
Security Services	5 02 12 03 00 00	2,000,000	793,579	2,793,579	2,793,579				2,793,579		839,494	1,074,955	879,130	2,793,579		839,494	889,187	686,665	2,415,346	-	-	378,233	
Repair and Maintenance-Buildings	5 02 13 04 01 00		15,835	15,835	15,835				15,835				15,835	15,835				15,835	15,835			-	
Taxes, Duties and Licenses	5 02 15 01 01 00		5,624,165	5,624,165	5,624,165				5,624,165				5,624,165	5,624,165				5,624,165	5,624,165			-	
Insurance Expenses	5 02 15 03 00 00		600,044	600,044	600,044				600,044				600,044	600,044				600,044	600,044			-	
Advertising Expenses	5 02 99 01 00 00		104,832	104,832	104,832				104,832				104,832	104,832				56,448	56,448			48,384	
Representation Expenses	5 02 99 03 00 00		40,000	40,000	40,000				40,000			40,000		40,000				40,000	40,000			-	
Rent-Equipment	5 02 99 05 00 00		488,066	488,066	488,066				488,066		162,689	152,017	173,361	488,066		152,017	152,017	173,361	477,394	-	-	10,672	
Subscription Expenses	5 02 99 07 00 00		2,677	2,677	2,677				2,677				2,677	2,677				2,677	2,677			-	
Financial Expenses		-	-	-	-				-		0	0	0	0		-	-	-	-	-	-	-	0
Capital Outlays		-	-	-	-				-		0	0	0	0		0	0	0	0		0	0	0
B. AUTOMATIC APPROPRIATIONS		-	-	-	-				-		0	0	0	0		0	0	0	0		0	0	0
C. SPECIAL PURPOSE FUNDS		-	-	-	-				-		0	0	0	0		0	0	0	0		0	0	0
GRAND TOTAL		23,000,000	-	0	23,000,000	-	-	-	23,000,000	-	5,491,422	3,746,493	12,492,470	21,730,384	0	5,437,034	3,562,125	10,180,597	19,179,756	0	1,269,616	2,550,628	0

Certified Correct:  RAQUEL S. BUNAG Budget Officer Date: _____	Certified Correct:  RAQUEL B. DELA CRUZ OIC- Chief Accountant Date: _____	Recommending Approval:  GARY R. POLITICO Director IV, Finance & Admin Dept. Date: _____	Approved By:  JUSTICE MELCHOR QUIRINO C. SADANG (RET.) Chairperson Date: _____
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(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

[illegible]

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		0	0	0	0				0	0				0					0		0	0	
RLIP	1 04 102																						
<i>Special Account in the General Fund (Please specify)</i>																							
General Administration				0					0					0					0		0	0	
Operations				0					0					0					0		0	0	
Sub-Total, Automatic Appropriations- RLIP		0		0	0				0	0				0					0		0	0	
PS		0		0	0				0	0				0					0		0	0	
MOOE																							
Fin Exp. (if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		0	0	0	0				0														
Miscellaneous Personnel Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
GRAND TOTAL		521,722		521,722	521,722				521,722	0	0	224,685	297,037	521,722	0	0	224,685	297,037	521,722		-0	0	
PS		0		0	0				0	0				0					0		0	0	
MOOE		521,722		521,722	521,722				521,722	0	0	224,685	297,037	521,722	0	0	224,685	297,037	521,722		-0	0	
Fin Exp. (if applicable)																							
CO		0		0	0				0					0					0		0	0	
Recapitulation by MFO:																							
MFO 1		521,722		521,722	521,722				521,722	0	0	224,685	297,037	521,722	0	0	224,685	297,037	521,722		-0	0	
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							

Certified Correct:

RAQUEL S. BUÑAG

Budget Officer

Date: _____

Certified Correct:

RAQUEL B. DELA CRUZ

OIC- Chief Accountant

Date: _____

Recommending Approval:

GARY R. POLITICO

Director IV, Finance & Admin Dept.

Date: _____

Approved By:

JUSTICE MELCHOR QUIRINO C. SADANG (RET.)

Chairperson

Date: _____