

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of January 31, 2024

BAR NO. 4

FEB 20 2024

Department: Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

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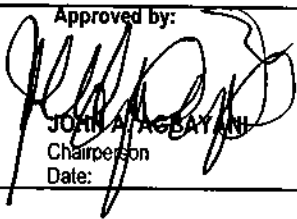
P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
<b>CURRENT YEAR BUDGET</b>					
<b>Personnel Services</b>					
50101010 01 Salaries (Itemized Positions)	65,940,000.00	5,574,719.26	5,574,719.26	60,365,280.74	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	1,566,788.24	1,566,788.24	25,225,211.76	
50102010 01 PERA	2,328,000.00	188,363.64	188,363.64	2,139,636.36	
50102020 00 Representation Allowance	1,248,000.00	167,000.00	167,000.00	1,081,000.00	
50102030 00 Transportation Allowance	1,248,000.00	65,500.00	65,500.00	1,182,500.00	
50102040 01 Clothing	582,000.00	-	-	582,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,495,000.00	-	-	5,495,000.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103010 00 RLIP	7,913,000.00	587,920.92	587,920.92	7,325,079.08	
50103020 00 Pag-ibig	116,000.00	18,800.00	18,800.00	97,200.00	
50103030 00 Philhealth	1,323,000.00	118,182.31	118,182.31	1,204,817.69	
50103040 00 ECIP	116,000.00	9,200.00	9,200.00	106,800.00	
50104030 00 Terminal Leave Benefits	991,000.00	-	-	991,000.00	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	-	-	165,000.00	
50104990 15 Other Personnel Benefits- Loyalty	35,000.00	-	-	35,000.00	
<b>Total PS</b>	<b>121,357,000.00</b>	<b>8,296,474.37</b>	<b>8,296,474.37</b>	<b>113,060,525.63</b>	
<b>Maintenance and Other Operating Expenses</b>					
50201010 00 Travelling Expense-Local	561,000.00	6,445.00	6,445.00	554,555.00	
50201020 00 Travelling Expenses-Foreign	829,000.00	-	-	829,000.00	
50202010 00 Training & Scholarship	1,061,000.00	15,000.00	15,000.00	1,046,000.00	
50203010 00 Office Supplies Expenses	1,861,000.00	153,566.80	153,566.80	1,707,433.20	
50203090 00 Fuel, Oil and Lubricants Expenses	1,848,000.00	-	-	1,848,000.00	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	-	-	160,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	592,000.00	-	-	592,000.00	
50204020 00 Electricity Expenses	2,644,000.00	-	-	2,644,000.00	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	2,224.80	2,224.80	71,775.20	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	58,095.64	58,095.64	1,125,904.36	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	70,047.50	70,047.50	1,113,952.50	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	17,388.00	166,612.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	2,610.00	2,610.00	34,390.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,990,000.00	391,900.00	391,900.00	1,598,100.00	
50211010 00 Legal Services	4,819,941.25	9,000.00	9,000.00	4,810,941.25	
50211990 00 Other Professional Services	6,416,500.00	490,114.51	490,114.51	5,926,385.49	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	4,260,000.00	183,164.97	183,164.97	4,076,835.03	
50212030 00 Security Services	4,390,000.00	489,161.37	489,161.37	3,900,838.63	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	49,649.25	49,649.25	1,551,350.75	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	-	258,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	556,000.00	48,404.00	48,404.00	507,596.00	
50215010 01 Taxes, Duties & Fees	45,058.75	9,192.75	9,192.75	35,866.00	
50215020 00 Fidelity Bond Premiums	170,000.00	22,500.00	22,500.00	147,500.00	
50215030 00 Insurance Expense	1,366,000.00	-	-	1,366,000.00	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	576,000.00	115,625.52	115,625.52	460,374.48	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	-	32,000.00	
50299050 00 Rent-Equipments	950,000.00	55,000.00	55,000.00	895,000.00	
50299050 03 ICT Software Subscription Expenses	1,225,000.00	-	-	1,225,000.00	
50299070 00 Subscription Expenses	167,000.00	7,887.00	7,887.00	159,113.00	
50299990 02 Other MOOE	336,500.00	102,526.91	102,526.91	233,973.09	
<b>Sub-total MOOE</b>	<b>42,942,000.00</b>	<b>2,299,504.02</b>	<b>2,299,504.02</b>	<b>39,834,495.98</b>	
<b>Sub-Total MOOE - Continuing</b>	<b>162,464.13</b>	<b>-</b>	<b>-</b>	<b>162,464.13</b>	
<b>Total MOOE</b>	<b>43,104,464.13</b>	<b>2,299,504.02</b>	<b>2,299,504.02</b>	<b>39,996,960.11</b>	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
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BAR NO. 4

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	-	185,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	-	2,700,000.00	
Sub-total CO	3,455,000.00	-	-	3,455,000.00	
Sub-total CO - Continuing	416,562.90	270,000.00	270,000.00	146,562.90	
Total CO	3,871,562.90	270,000.00	270,000.00	3,601,562.90	
GRAND TOTAL					
	168,333,027.03	10,865,978.39	10,865,978.39	156,659,048.64	

Prepared by:  RAQUEL S. BUÑAG Budget Officer Date: 02/15/2024	Recommending Approval:  STEPHEN P. TANCHULING OIC-Director, FAD Date: 02/15/2024	 RHODERICK M. PARAYNO Commissioner-in-Charge, FAD Date: 02/15/2024	Approved by:  JOHN A. AGBAYANI Chairperson Date: 02/15/2024
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Fund : 101

PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	51,310,000.00	4,348,166.26	4,348,166.26	46,961,833.74	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	248,581.35	248,581.35	3,208,418.65	
50102010 01 PERA	1,824,000.00	146,363.64	146,363.64	1,677,636.36	
50102020 00 Representation Allowance	1,020,000.00	131,000.00	131,000.00	889,000.00	
50102030 00 Transportation Allowance	1,020,000.00	49,500.00	49,500.00	970,500.00	
50102040 01 Clothing	456,000.00	-	-	456,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00	-	-	4,276,000.00	
50102150 01 Cash Gift	380,000.00	-	-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00	-	-	4,276,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00	-	-	380,000.00	
50103010 00 RLIP	6,157,000.00	440,734.56	440,734.56	5,716,265.44	
50103020 00 Pag-ibig	91,000.00	14,600.00	14,600.00	76,400.00	
50103030 00 Philhealth	1,017,000.00	88,805.35	88,805.35	928,194.65	
50103040 00 ECIP	91,000.00	5,100.00	5,100.00	85,900.00	
50104030 00 Terminal Leave	991,000.00	-	-	991,000.00	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	-	-	128,000.00	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00	-	-	25,000.00	
Total PS	77,499,000.00	5,472,851.16	5,472,851.16	72,026,148.84	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	-	-	198,000.00	
50201020 00 Travelling Expenses-Foreign	449,000.00	-	-	449,000.00	
50202010 00 Training & Scholarship	816,000.00	15,000.00	15,000.00	801,000.00	
50203010 00 Office Supplies Expenses	1,207,000.00	152,843.80	152,843.80	1,054,156.20	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	-	-	1,349,000.00	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	-	-	160,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	219,000.00	-	-	219,000.00	
50204020 00 Electricity Expenses	1,397,000.00	-	-	1,397,000.00	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00	-	-	43,000.00	
50205020 01 Communication Exp-Tel, Mobile	810,000.00	36,174.65	36,174.65	773,825.35	
50205020 02 Communication Exp-Tel, Landline	810,000.00	56,059.45	56,059.45	753,940.55	
50205030 00 Communication Exp-Internet Subscription	90,000.00	17,388.00	17,388.00	72,612.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	1,740.00	1,740.00	17,260.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	116,800.00	116,800.00	1,543,200.00	
50211010 00 Legal Services	-	-	-	-	
50211990 00 Other Professional Services	1,419,500.00	-	-	1,419,500.00	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	-	-	-	-	
50212030 00 Security Services	4,390,000.00	489,161.37	489,161.37	3,900,838.63	
50213040 01 Repair and Maintenance-Buildings	540,000.00	49,649.25	49,649.25	490,350.75	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00	-	-	45,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	132,000.00	34,404.00	34,404.00	97,596.00	
50215010 01 Taxes, Duties & Fees	36,000.00	134.00	134.00	35,866.00	
50215020 00 Fidelity Bond Premiums	142,000.00	22,500.00	22,500.00	119,500.00	
50215030 00 Insurance Expense	249,000.00	-	-	249,000.00	
50299010 00 Advertising Expenses	27,000.00	-	-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00	-	-	27,000.00	
50299030 00 Representation Expenses	450,000.00	83,435.32	83,435.32	366,564.68	
50299040 00 Transportation and Delivery Expenses	-	-	-	-	
50299050 00 Rent-Equipments	400,000.00	12,500.00	12,500.00	387,500.00	
50299050 03 ICT Software Subscription Expenses	1,225,000.00	-	-	1,225,000.00	
50299070 00 Subscription Expenses	131,000.00	7,887.00	7,887.00	123,113.00	
50299990 02 Other MOOE	500.00	500.00	500.00	-	
Sub-total MOOE	19,806,000.00	1,096,176.84	1,096,176.84	18,709,823.16	
Sub-Total MOOE - Continuing	80,301.00	-	-	80,301.00	
Total MOOE	19,886,301.00	1,096,176.84	1,096,176.84	18,790,124.16	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	-	185,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
Sub-total CO	755,000.00	-	-	755,000.00	
Sub-total CO - Continuing	-	-	-	-	
Total Capital Outlay	755,000.00	-	-	-	
TOTAL GAS	98,140,301.00	6,569,028.00	6,569,028.00	90,816,273.00	

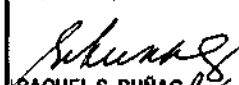
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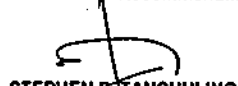
Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>A.3.a OPERATIONS</b>					
<b>Personnel Services</b>					
50101010 01 Salaries (Itemized Positions)	14,630,000.00	1,226,553.00	1,226,553.00	13,403,447.00	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	1,318,206.89	1,318,206.89	22,016,793.11	
50102010 01 PERA	504,000.00	42,000.00	42,000.00	462,000.00	
50102020 00 Representation Allowance	228,000.00	36,000.00	36,000.00	192,000.00	
50102030 00 Transportation Allowance	228,000.00	16,000.00	16,000.00	212,000.00	
50102040 01 Clothing	126,000.00	-	-	126,000.00	
50102100 01 Honoraria	-	-	-	-	
50102140 01 Year End Bonus	1,219,000.00	-	-	1,219,000.00	
50102150 01 Cash Gift	105,000.00	-	-	105,000.00	
50102990 36 Mid Year Bonus	1,219,000.00	-	-	1,219,000.00	
50102990 12 Productivity Enhancement Incentive	105,000.00	-	-	105,000.00	
50103010 00 RLIP	1,756,000.00	147,186.36	147,186.36	1,608,813.64	
50103020 00 Pag-ibig	25,000.00	4,200.00	4,200.00	20,800.00	
50103030 00 Philhealth	306,000.00	29,376.96	29,376.96	276,623.04	
50103040 00 ECIP	25,000.00	4,100.00	4,100.00	20,900.00	
50104030 00 Terminal Leave	-	-	-	-	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00	-	-	37,000.00	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00	-	-	10,000.00	
<b>Sub-total PS</b>	<b>43,858,000.00</b>	<b>2,823,623.21</b>	<b>2,823,623.21</b>	<b>41,034,376.79</b>	
<b>Maintenance and Other Operating Expenses</b>					
50201010 00 Travelling Expense-Local	363,000.00	6,445.00	6,445.00	356,555.00	
50201020 00 Travelling Expenses-Foreign	380,000.00	-	-	380,000.00	
50202010 00 Training & Scholarship	245,000.00	-	-	245,000.00	
50203010 00 Office Supplies Expenses	654,000.00	723.00	723.00	653,277.00	
50203090 00 Fuel, Oil and Lubricants Expenses	499,000.00	-	-	499,000.00	
50203020 00 ICT Office Supplies	-	-	-	-	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	-	-	-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	373,000.00	-	-	373,000.00	
50204020 00 Electricity Expenses	1,247,000.00	-	-	1,247,000.00	
50205010 00 Communication Exp-Postage & Deliveries	31,000.00	2,224.80	2,224.80	28,775.20	
50205020 01 Communication Exp-Tel, Mobile	374,000.00	21,920.99	21,920.99	352,079.01	
50205020 02 Communication Exp-Tel, Landline	374,000.00	13,988.05	13,988.05	360,011.95	
50205030 00 Communication Exp-Internet Subscription	94,000.00	-	-	94,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00	870.00	870.00	17,130.00	
50210030 00 Extraordinary & Miscellaneous Expenses	330,000.00	275,100.00	275,100.00	54,900.00	
50211010 00 Legal Services	4,819,941.25	9,000.00	9,000.00	4,810,941.25	
50211990 00 Other Professional Services	4,997,000.00	490,114.51	490,114.51	4,506,885.49	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	4,260,000.00	183,164.97	183,164.97	4,076,835.03	
50212030 00 Security Services	-	-	-	-	
50213040 01 Repair and Maintenance-Buildings	1,061,000.00	-	-	1,061,000.00	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00	-	-	213,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	424,000.00	14,000.00	14,000.00	410,000.00	
50215010 01 Taxes, Duties & Fees	9,058.75	9,058.75	9,058.75	-	
50215020 00 Fidelity Bond Premiums	28,000.00	-	-	28,000.00	
50215030 00 Insurance Expense	1,117,000.00	-	-	1,117,000.00	
50299010 00 Advertising Expenses	132,000.00	-	-	132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00	-	-	13,000.00	
50299030 00 Representation Expenses	126,000.00	32,190.20	32,190.20	93,809.80	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	-	32,000.00	
50299050 00 Rent-Equipments	550,000.00	42,500.00	42,500.00	507,500.00	
50299050 03 ICT Software Subscription Expenses	-	-	-	-	
50299070 00 Subscription Expenses	36,000.00	-	-	36,000.00	
50299990 02 Other MOOE	336,000.00	102,026.91	102,026.91	233,973.09	
<b>Sub-total MOOE</b>	<b>23,136,000.00</b>	<b>1,203,327.18</b>	<b>1,203,327.18</b>	<b>21,932,672.82</b>	
<b>Sub-Total MOOE - Continuing</b>	<b>82,163.13</b>	-	-	<b>82,163.13</b>	
<b>Total MOOE</b>	<b>23,218,163.13</b>	<b>1,203,327.18</b>	<b>1,203,327.18</b>	<b>22,014,835.95</b>	
<b>Capital Outlay</b>					
50604060 01 Motor Vehicle	2,700,000.00	-	-	2,700,000.00	
<b>Sub-total CO</b>	<b>2,700,000.00</b>	-	-	<b>2,700,000.00</b>	
<b>Sub-total CO-Continuing</b>	<b>416,562.90</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>146,562.90</b>	
<b>Total CO</b>	<b>3,116,562.90</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>2,846,562.90</b>	
<b>TOTAL OPERATIONS</b>	<b>70,192,726.03</b>	<b>4,296,950.39</b>	<b>4,296,950.39</b>	<b>65,895,775.64</b>	
<b>GRAND TOTAL</b>	<b>168,333,027.03</b>	<b>10,865,978.39</b>	<b>10,865,978.39</b>	<b>157,467,048.64</b>	

Prepared by:


  
**RAQUEL S. BUÑAG**  
Budget Officer  
Date: 02/15/2024

Recommending Approval:

  
**STEPHEN P. VANCHULING**  
OIC-Director, FAD  
Date:

Approved by:

  
**RHODERICK M. PARAYNO**  
Commissioner-in-Charge, FAD  
Date:

  
**JOHN A. AGBAYANI**  
Chairperson  
Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of January 31, 2024

BAR NO. 4

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local					
50201020 00 Travelling Expenses-Foreign					
50202010 00 Training & Scholarship	51,124.89			51,124.89	
50203210 02 Semi-Expendable-Office Equipment					
50203210 03 Semi-Expendable-ICT Equipment					
50203210 11 Semi-Expendable-Printing Equipment	8,713.10			8,713.10	
50203220 01 Semi-Expendable-Furniture & Fixtures					
50205010 00 Communication Exp-Postage & Deliveries					
50205020 01 Communication Exp-Tel. Mobile	13,748.94			13,748.94	
50205020 02 Communication Exp-Tel. Landline	6,714.07			6,714.07	
50205030 00 Communication Exp-Internet Subscription					
50205040 00 Communication Exp-Cable, Satellite, etc.					
50210030 00 Extraordinary & Miscellaneous Expenses					
50211990 00 Other Professional Services					
50211030 00 Consultancy Services					
50212020 00 Janitorial Services					
50212030 00 Security Services					
50213040 01 Repair and Maintenance-Buildings					
50213040 02 Repair and Maintenance-ICT-Equipment					
50213050 02 Repairs & Maint.-Office Equipment					
50213060 01 Repairs & Maint.-Motor Vehicles					
50215010 01 Taxes, Duties & Fees					
50215020 00 Fidelity Bond Premiums					
50215030 00 Insurance Expense					
50299010 00 Advertising Expenses					
50299020 00 Printing & Publication Expenses					
50299030 00 Representation Expenses					
50299040 00 Transportation and Delivery Expenses					
50299050 00 Rent-Equipments					
50299050 03 ICT Software Subscription Expenses					
50299070 00 Subscription Expenses					
50299990 02 Other MOOE					
Total MOOE	80,301.00	-	-	80,301.00	
TOTAL GAS	80,301.00	-	-	80,301.00	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>A.3.a OPERATIONS</b>					
<b>CONTINUING</b>					
<b>Maintenance and Other Operating Expenses</b>					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	28,655.00		-	28,655.00	
50203210 11 Semi-Expendable-Printing Equipment	25,757.00		-	25,757.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries			-	-	
50205020 01 Communication Exp-Tel. Mobile	389.10		-	389.10	
50205020 02 Communication Exp-Tel. Landline	2,987.98		-	2,987.98	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Services	-		-	-	
50212020 00 Janitorial Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	737.65		-	737.65	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	1,317.25		-	1,317.25	
50215020 00 Fidelity Bond Premiums	10,105.46		-	10,105.46	
50215030 00 Insurance Expense	575.41		-	575.41	
50299010 00 Advertising Expenses	405.32		-	405.32	
50299020 00 Printing & Publication Expenses	2,084.08		-	2,084.08	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	3,237.08		-	3,237.08	
50299050 00 Rent-Equipments	3,089.80		-	3,089.80	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	2,822.00		-	2,822.00	
50299990 02 Other MOOE	-		-	-	
<b>Total MOOE</b>	<b>82,163.13</b>	<b>-</b>	<b>-</b>	<b>82,163.13</b>	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of January 31, 2024

BAR NO. 4

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY

A.3.a

Capital Outlay

50604050 03 ICT Equipment	20,949.00	-	20,949.00
50604050 01 ICT Software	270,000.00	270,000.00	270,000.00
50604060 01 Motor Vehicles	125,613.90	-	125,613.90
Total CO	416,562.90	270,000.00	270,000.00

TOTAL OPERATIONS

498,726.03 270,000.00 270,000.00 228,726.03

GRAND TOTAL

579,027.03 270,000.00 270,000.00 309,027.03

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAG

Budget Officer

Date: 02/15/2024

STEPHEN P. TANCHULING

OIC-Director, FAD

Date:

RHODERICK M. PARAYNO

Commissioner-in-Charge, FAD

Date:

JOHN ALABATAN

Chairperson

Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of January 31, 2024  
CONTINUING

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	128,378.11		-	128,378.11	
50201020 00 Foreign	393,343.58		-	393,343.58	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services			-	-	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services			-	-	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	521,721.69	-	-	521,721.69	

Prepared by:

RAQUEL S. BUÑAG

Budget Officer

Date: 03/13/2024

Recommending Approval:

STEPHEN P. TANCHULING

OIC-Director, FAD

Date:

Approved by:

JOHN A. AGBAYANI

Chairperson

Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of February 29, 2024**

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	65,940,000.00	6,111,938.05	11,686,657.31	54,253,342.69	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	1,815,296.88	3,382,085.12	23,409,914.88	
50102010 01 PERA	2,328,000.00	192,603.75	380,967.39	1,947,032.61	
50102020 00 Representation Allowance	1,248,000.00	203,454.56	370,454.56	877,545.44	
50102030 00 Transportation Allowance	1,248,000.00	98,500.00	164,000.00	1,084,000.00	
50102040 01 Clothing	582,000.00	-	-	582,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,495,000.00	-	-	5,495,000.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103010 00 RLIP	7,913,000.00	692,531.08	1,280,452.00	6,632,548.00	
50103020 00 Pag-ibig	116,000.00	19,993.13	38,793.13	77,206.87	
50103030 00 Philhealth	1,323,000.00	118,771.61	236,953.92	1,086,046.08	
50103040 00 ECIP	116,000.00	10,000.00	19,200.00	96,800.00	
50104030 00 Terminal Leave Benefits	991,000.00	654,057.95	654,057.95	336,942.05	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	-	-	165,000.00	
50104990 15 Other Personnel Benefits- Loyalty	35,000.00	-	-	35,000.00	
Total PS	121,357,000.00	9,917,147.01	18,213,621.38	103,143,378.62	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	15,013.00	21,458.00	539,542.00	
50201020 00 Travelling Expenses-Foreign	829,000.00	-	-	829,000.00	
50202010 00 Training & Scholarship	1,061,000.00	16,550.00	31,550.00	1,029,450.00	
50203010 00 Office Supplies Expenses	1,861,000.00	579,427.36	732,994.16	1,128,005.84	
50203090 00 Fuel, Oil and Lubricants Expenses	1,848,000.00	257,436.13	257,436.13	1,590,563.87	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	-	-	160,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	592,000.00	43,985.28	43,985.28	548,014.72	
50204020 00 Electricity Expenses	2,644,000.00	490,378.40	490,378.40	2,153,621.60	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	485.00	2,709.80	71,290.20	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	159,287.85	217,383.49	966,616.51	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	50,467.39	120,514.89	1,063,485.11	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	34,776.00	149,224.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	-	2,610.00	34,390.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,990,000.00	476,695.80	868,595.80	1,121,404.20	
50211010 00 Legal Services	4,712,869.99	400.00	9,400.00	4,703,469.99	
50211990 00 Other Professional Services	6,341,100.00	432,531.53	922,646.04	5,418,453.96	
50211030 00 Consultancy Services	107,471.26	107,471.26	107,471.26	-	
50212020 00 Janitorial Services	4,260,000.00	202,114.23	385,279.20	3,874,720.80	
50212030 00 Security Services	4,390,000.00	266,916.63	756,078.00	3,633,922.00	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	49,367.95	99,017.20	1,501,982.80	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	-	258,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	556,000.00	41,775.60	90,179.60	465,820.40	
50215010 01 Taxes, Duties & Fees	45,058.75	-	9,192.75	35,866.00	
50215020 00 Fidelity Bond Premiums	170,000.00	-	22,500.00	147,500.00	
50215030 00 Insurance Expense	1,366,000.00	247,353.80	247,353.80	1,118,646.20	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	576,000.00	38,471.93	154,097.45	421,902.55	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	-	32,000.00	
50299050 00 Rent-Equipments	950,000.00	45,176.20	100,176.20	849,823.80	
50299050 03 ICT Software Subscription Expenses	1,225,000.00	-	-	1,225,000.00	
50299070 00 Subscription Expenses	167,000.00	7,920.00	15,807.00	151,193.00	
50299990 02 Other MOOE	411,500.00	75,000.00	177,526.91	233,973.09	
Sub-total MOOE	42,942,000.00	3,621,613.34	5,921,117.36	37,020,882.64	
Sub-Total MOOE - Continuing	162,464.13	-	-	162,464.13	
Total MOOE	43,104,464.13	3,621,613.34	5,921,117.36	37,183,346.77	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of February 29, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	110,000.00	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00			570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-		2,700,000.00	
Sub-total CO	3,455,000.00	110,000.00	110,000.00	3,345,000.00	
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	110,000.00	380,000.00	3,491,562.90	
GRAND TOTAL					
	168,333,027.03	13,648,760.35	24,514,738.74	143,818,288.29	

Prepared by:	Recommending Approval:	Approved by:
 RAQUEL S. BUÑAG Budget Officer Date: 03/13/2024	 STEPHEN P. TANCHULING OIC-Director, FAD Date:	 JOHN A. AGBAYANI Chairperson Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of February 29, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	51,310,000.00	4,867,119.82	9,215,286.08	42,094,713.92	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	260,453.95	509,035.30	2,947,964.70	
50102010 01 PERA	1,824,000.00	150,603.75	296,967.39	1,527,032.61	
50102020 00 Representation Allowance	1,020,000.00	155,454.56	286,454.56	733,545.44	
50102030 00 Transportation Allowance	1,020,000.00	70,500.00	120,000.00	900,000.00	
50102040 01 Clothing	456,000.00		-	456,000.00	
50102100 01 Honoraria	600,000.00		-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00		-	4,276,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00		-	4,276,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103010 00 RLIP	6,157,000.00	536,271.25	977,005.81	5,179,994.19	
50103020 00 Pag-ibig	91,000.00	15,494.74	30,094.74	60,905.26	
50103030 00 Philhealth	1,017,000.00	89,161.02	177,966.37	839,033.63	
50103040 00 ECIP	91,000.00	7,800.00	12,900.00	78,100.00	
50104030 00 Terminal Leave	991,000.00	654,057.95	654,057.95	336,942.05	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00		-	128,000.00	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00		-	25,000.00	
Total PS	77,499,000.00	6,806,917.04	12,279,768.20	65,219,231.80	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	15,013.00	15,013.00	182,987.00	
50201020 00 Travelling Expenses-Foreign	449,000.00		-	449,000.00	
50202010 00 Training & Scholarship	816,000.00	16,550.00	31,550.00	784,450.00	
50203010 00 Office Supplies Expenses	1,207,000.00	559,752.36	712,596.16	494,403.84	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	144,293.33	144,293.33	1,204,706.67	
50203020 01 ICT Office Supplies	557,000.00		-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00		-	160,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50204010 00 Water Expenses	219,000.00	22,968.30	22,968.30	196,031.70	
50204020 00 Electricity Expenses	1,397,000.00	227,091.81	227,091.81	1,169,908.19	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00	485.00	485.00	42,515.00	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	77,797.85	113,972.50	696,027.50	
50205020 02 Communication Exp-Tel.Landline	810,000.00	36,793.68	92,853.13	717,146.87	
50205030 00 Communication Exp-Internet Subscription	90,000.00	17,388.00	34,776.00	55,224.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00		1,740.00	17,260.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	442,795.80	559,595.80	1,100,404.20	
50211010 00 Legal Services	400.00	400.00	400.00	-	
50211990 00 Other Professional Services	1,344,100.00		-	1,344,100.00	
50211030 00 Consultancy Services			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	4,390,000.00	266,916.63	756,078.00	3,633,922.00	
50213040 01 Repair and Maintenance-Buildings	540,000.00	49,367.95	99,017.20	440,982.80	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00		-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00		-	45,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	132,000.00	18,950.00	53,354.00	78,646.00	
50215010 01 Taxes, Duties & Fees	36,000.00		134.00	35,866.00	
50215020 00 Fidelity Bond Premiums	142,000.00		22,500.00	119,500.00	
50215030 00 Insurance Expense	249,000.00		-	249,000.00	
50299010 00 Advertising Expenses	27,000.00		-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00		-	27,000.00	
50299030 00 Representation Expenses	450,000.00	38,471.93	121,907.25	328,092.75	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	400,000.00	22,004.00	34,504.00	365,496.00	
50299050 03 ICT Software Subscription Expenses	1,225,000.00		-	1,225,000.00	
50299070 00 Subscription Expenses	131,000.00	7,920.00	15,807.00	115,193.00	
50299990 02 Other MOOE	75,500.00	75,000.00	75,500.00	-	
Sub-total MOOE	19,806,000.00	2,039,959.64	3,136,136.48	16,669,863.52	
Sub-Total MOOE - Continuing	80,301.00		-	80,301.00	
Total MOOE	19,886,301.00	2,039,959.64	3,136,136.48	16,750,164.52	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	110,000.00	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00		-	570,000.00	
Sub-total CO	755,000.00	110,000.00	110,000.00	645,000.00	
Sub-total CO - Continuing				-	
Total Capital Outlay	755,000.00	110,000.00	110,000.00	645,000.00	
TOTAL GAS	98,140,301.00	8,956,876.68	15,525,904.68	82,614,396.32	




**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of February 29, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>A.3.a OPERATIONS</b>					
<b>Personnel Services</b>					
50101010 01 Salaries (Itemized Positions)	14,630,000.00	1,244,818.23	2,471,371.23	12,158,628.77	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	1,554,842.93	2,873,049.82	20,461,950.18	
50102010 01 PERA	504,000.00	42,000.00	84,000.00	420,000.00	
50102020 00 Representation Allowance	228,000.00	48,000.00	84,000.00	144,000.00	
50102030 00 Transportation Allowance	228,000.00	28,000.00	44,000.00	184,000.00	
50102040 01 Clothing	126,000.00		-	126,000.00	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,219,000.00		-	1,219,000.00	
50102150 01 Cash Gift	105,000.00		-	105,000.00	
50102990 36 Mid Year Bonus	1,219,000.00		-	1,219,000.00	
50102990 12 Productivity Enhancement Incentive	105,000.00		-	105,000.00	
50103010 00 RLIP	1,756,000.00	156,259.83	303,446.19	1,452,553.81	
50103020 00 Pag-ibig	25,000.00	4,498.39	8,698.39	16,301.61	
50103030 00 Philhealth	306,000.00	29,610.59	58,987.55	247,012.45	
50103040 00 ECIP	25,000.00	2,200.00	6,300.00	18,700.00	
50104030 00 Terminal Leave			-	-	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00		-	37,000.00	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00		-	10,000.00	
<b>Sub-total PS</b>	<b>43,858,000.00</b>	<b>3,110,229.97</b>	<b>5,933,853.18</b>	<b>37,924,146.82</b>	
<b>Maintenance and Other Operating Expenses</b>					
50201010 00 Travelling Expense-Local	363,000.00		6,445.00	356,555.00	
50201020 00 Travelling Expenses-Foreign	380,000.00		-	380,000.00	
50202010 00 Training & Scholarship	245,000.00		-	245,000.00	
50203010 00 Office Supplies Expenses	654,000.00	19,675.00	20,398.00	633,602.00	
50203090 00 Fuel, Oil and Lubricants Expenses	499,000.00	113,142.80	113,142.80	385,857.20	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50204010 00 Water Expenses	373,000.00	21,016.98	21,016.98	351,983.02	
50204020 00 Electricity Expenses	1,247,000.00	263,286.59	263,286.59	983,713.41	
50205010 00 Communication Exp-Postage & Deliveries	31,000.00		2,224.80	28,775.20	
50205020 01 Communication Exp-Tel. Mobile	374,000.00	81,490.00	103,410.99	270,589.01	
50205020 02 Communication Exp-Tel. Landline	374,000.00	13,673.71	27,661.76	346,338.24	
50205030 00 Communication Exp-Internet Subscription	94,000.00		-	94,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00		870.00	17,130.00	
50210030 00 Extraordinary & Miscellaneous Expenses	330,000.00	33,900.00	309,000.00	21,000.00	
50211010 00 Legal Services	4,712,469.99		9,000.00	4,703,469.99	
50211990 00 Other Professional Services	4,997,000.00	432,531.53	922,646.04	4,074,353.96	
50211030 00 Consultancy Services	107,471.26	107,471.26	107,471.26	-	
50212020 00 Janitorial Services	4,260,000.00	202,114.23	385,279.20	3,874,720.80	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	1,061,000.00		-	1,061,000.00	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00		-	213,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	424,000.00	22,825.60	36,825.60	387,174.40	
50215010 01 Taxes, Duties & Fees	9,058.75		9,058.75	-	
50215020 00 Fidelity Bond Premiums	28,000.00		-	28,000.00	
50215030 00 Insurance Expense	1,117,000.00	247,353.80	247,353.80	869,646.20	
50299010 00 Advertising Expenses	132,000.00		-	132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00 Representation Expenses	126,000.00		32,190.20	93,809.80	
50299040 00 Transportation and Delivery Expenses	32,000.00		-	32,000.00	
50299050 00 Rent-Equipments	550,000.00	23,172.20	65,672.20	484,327.80	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subscription Expenses	36,000.00		-	36,000.00	
50299990 02 Other MOOE	336,000.00		102,026.91	233,973.09	
<b>Sub-total MOOE</b>	<b>23,136,000.00</b>	<b>1,581,653.70</b>	<b>2,784,980.88</b>	<b>20,351,019.12</b>	
<b>Sub-Total MOOE - Continuing</b>	<b>82,163.13</b>			<b>82,163.13</b>	
<b>Total MOOE</b>	<b>23,218,163.13</b>	<b>1,581,653.70</b>	<b>2,784,980.88</b>	<b>20,433,182.25</b>	
<b>Capital Outlay</b>					
50604060 01 Motor Vehicle	2,700,000.00		-	2,700,000.00	
<b>Sub-total CO</b>	<b>2,700,000.00</b>			<b>2,700,000.00</b>	
<b>Sub-total CO-Continuing</b>	<b>416,562.90</b>		<b>270,000.00</b>	<b>146,562.90</b>	
<b>Total CO</b>	<b>3,116,562.90</b>		<b>270,000.00</b>	<b>2,846,562.90</b>	
<b>TOTAL OPERATIONS</b>	<b>70,192,726.03</b>	<b>4,691,883.67</b>	<b>8,988,834.06</b>	<b>61,203,891.97</b>	
<b>GRAND TOTAL</b>	<b>168,333,027.03</b>	<b>13,648,760.35</b>	<b>24,514,738.74</b>	<b>143,818,288.29</b>	

Prepared by:

  
**RAQUEL S. BUÑAG**  
Budget Officer  
Date: 03/13/2024

Recommending Approval:

  
**STEPHEN P. TANCHULING**  
OIC-Director, FAI  
Date:

Approved by:

  
**JORM A. AGABAN**  
Chairperson  
Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of February 29, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

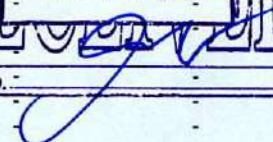
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		

CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship	51,124.89		-	51,124.89	
50203210 02 Semi-Expendable-Office Equipment	-		-	-	
50203210 03 Semi-Expendable-ICT Equipment	-		-	-	
50203210 11 Semi-Expendable-Printing Equipment	8,713.10		-	8,713.10	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	13,748.94		-	13,748.94	
50205020 02 Communication Exp-Tel.Landline	6,714.07		-	6,714.07	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Seviles	-		-	-	
50212020 00 Janitorial Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	-		-	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	-		-	-	
50299990 02 Other MOOE	-		-	-	
TOTAL GAS	80,301.00	-	-	80,301.00	

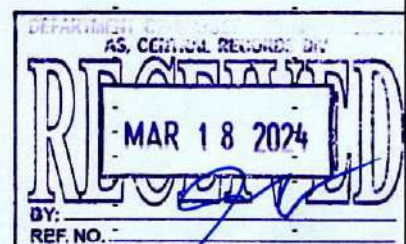
DEPARTMENT OF  
AS. CHIEF RECORDS DIV.

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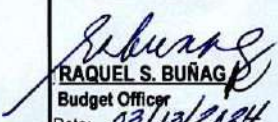




P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	28,655.00		-	28,655.00	
50203210 11 Semi-Expendable-Printing Equipment	25,757.00		-	25,757.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	389.10		-	389.10	
50205020 02 Communication Exp-Tel.Landline	2,987.98		-	2,987.98	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Services	-		-	-	
50212020 00 Janitorial Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	737.65		-	737.65	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	1,317.25		-	1,317.25	
50215020 00 Fidelity Bond Premiums	10,105.46		-	10,105.46	
50215030 00 Insurance Expense	575.41		-	575.41	
50299010 00 Advertising Expenses	405.32		-	405.32	
50299020 00 Printing & Publication Expenses	2,084.08		-	2,084.08	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	3,237.08		-	3,237.08	
50299050 00 Rent-Equipments	3,089.80		-	3,089.80	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	2,822.00		-	2,822.00	
50299990 02 Other MOOE	-		-	-	
Total Operation	82,163.13	-	-	82,163.13	
Total MOOE	162,464.13	-	-	162,464.13	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of February 29, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY				
A.3.a				
Capital Outlay				
50604050 03 ICT Equipment	20,949.00	-	20,949.00	
50604050 01 ICT Software	270,000.00	270,000.00	-	
50604060 01 Motor Vehicles	125,613.90	-	125,613.90	
Total Capital Outlay	416,562.90	-	270,000.00	146,562.90
GRAND TOTAL	579,027.03	-	270,000.00	309,027.03
Prepared by:  RAQUEL S. BUÑAG Budget Officer Date: 03/13/2024				
Recommending Approval:  STEPHEN P. YANCHULING OIC-Director IV, FAD Date:				
Approved by:  JOHN A. AGSAYAN Chairperson Date:				

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of February 29, 2024  
CONTINUING

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	128,378.11		-	128,378.11	
50201020 00 Foreign	393,343.58		-	393,343.58	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services			-	-	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services			-	-	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	521,721.69	-	-	521,721.69	

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAG  
Budget Officer  
Date: 03/13/2024

STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

JOHN A. ABBAYAN  
Chairperson  
Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of March 31, 2024

Department: Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	65,940,000.00	5,105,461.31	16,792,118.62	49,147,881.38	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	1,806,704.19	5,188,789.31	21,603,210.69	
50102010 01 PERA	2,328,000.00	183,315.76	564,283.15	1,763,716.85	
50102020 00 Representation Allowance	1,248,000.00	195,500.00	565,954.56	682,045.44	
50102030 00 Transportation Allowance	1,227,000.00	94,000.00	258,000.00	969,000.00	
50102040 01 Clothing	603,000.00	532,000.00	532,000.00	71,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,495,000.00	-	-	5,495,000.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103010 00 RLIP	7,913,000.00	564,244.59	1,844,696.59	6,068,303.41	
50103020 00 Pag-ibig	116,000.00	18,538.71	57,331.84	58,668.16	
50103030 00 Philhealth	1,323,000.00	122,629.02	359,582.94	963,417.06	
50103040 00 ECIP	116,000.00	8,700.00	27,900.00	88,100.00	
50104030 00 Terminal Leave Benefits	991,000.00	-	654,057.95	336,942.05	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	728.63	728.63	164,271.37	
50104990 15 Other Personnel Benefits- Loyalty	35,000.00	-	-	35,000.00	
Total PS	121,357,000.00	8,631,822.21	26,845,443.59	94,511,556.41	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	60.00	21,518.00	539,482.00	
50201020 00 Travelling Expenses-Foreign	829,000.00	-	-	829,000.00	
50202010 00 Training & Scholarship	1,061,000.00	48,000.00	79,550.00	981,450.00	
50203010 00 Office Supplies Expenses	1,861,000.00	115,564.20	848,558.36	1,012,441.64	
50203090 00 Fuel, Oil and Lubricants Expenses	1,848,000.00	271,204.20	528,640.33	1,319,359.67	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	79,070.00	79,070.00	80,930.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	592,000.00	35,144.74	79,130.02	512,869.98	
50204020 00 Electricity Expenses	2,644,000.00	389,080.52	879,458.92	1,764,541.08	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	-	2,709.80	71,290.20	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	52,459.44	269,842.93	914,157.07	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	44,383.49	164,898.38	1,019,101.62	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	52,164.00	131,836.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	2,277.53	4,887.53	32,112.47	
50210030 00 Extraordinary & Miscellaneous Expenses	1,990,000.00	202,050.00	1,070,645.80	919,354.20	
50211010 00 Legal Services	4,664,155.99	1,286.00	10,686.00	4,653,469.99	
50211990 00 Other Professional Services	6,322,144.00	506,832.27	1,429,478.31	4,892,665.69	
50211030 00 Consultancy Services	157,471.26	50,000.00	157,471.26	-	
50212020 00 Janitorial Services	4,260,000.00	338,994.12	724,273.32	3,535,726.68	
50212030 00 Security Services	4,390,000.00	343,913.24	1,099,991.24	3,290,008.76	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	40,281.50	139,298.70	1,461,701.30	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	17,370.00	17,370.00	240,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	556,000.00	124,759.20	214,938.80	341,061.20	
50215010 01 Taxes, Duties & Fees	45,058.75	-	9,192.75	35,866.00	
50215020 00 Fidelity Bond Premiums	170,000.00	105,000.00	127,500.00	42,500.00	
50215030 00 Insurance Expense	1,366,000.00	-	247,353.80	1,118,646.20	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	576,000.00	158,209.76	312,307.21	263,692.79	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	-	32,000.00	
50299050 00 Rent-Equipments	950,000.00	11,848.15	112,024.35	837,975.65	
50299050 03 ICT Software Subscription Expenses	1,225,000.00	125,141.64	125,141.64	1,099,858.36	
50299070 00 Subscription Expenses	167,000.00	11,088.00	26,895.00	140,105.00	
50299990 02 Other MOOE	429,170.00	17,670.00	195,196.91	233,973.09	
Sub-total MOOE	42,942,000.00	3,109,076.00	9,030,193.36	33,911,806.64	
Sub-Total MOOE - Continuing	162,464.13	-	-	162,464.13	
Total MOOE	43,104,464.13	3,109,076.00	9,030,193.36	34,074,270.77	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of March 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

Fund : 101

PIA/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		

CURRENT YEAR BUDGET

Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	-	2,700,000.00	
Sub-total CO	3,455,000.00	-	110,000.00	3,345,000.00	
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	-	380,000.00	3,491,562.90	
GRAND TOTAL	168,333,027.03	11,740,898.21	36,255,636.95	132,077,390.08	

Prepared by:

RAQUEL S. BUNAG  
Budget Officer  
Date: 04/12/2024

Recommending Approval:

STEPHEN P. TANCHULING  
OIC-Director, FAC  
Date:

ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD  
Date:

Approved by:

JOHN A. SIBAYANI  
Chairperson  
Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of March 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

Fund : 101

PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	51,310,000.00	3,869,563.31	13,084,849.39	38,225,150.61	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	290,327.32	799,362.62	2,657,637.38	
50102010 01 PERA	1,824,000.00	141,315.76	438,283.15	1,385,716.85	
50102020 00 Representation Allowance	1,020,000.00	153,500.00	439,954.56	580,045.44	
50102030 00 Transportation Allowance	1,020,000.00	72,000.00	192,000.00	828,000.00	
50102040 01 Clothing	456,000.00	385,000.00	385,000.00	71,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00	-	-	4,276,000.00	
50102150 01 Cash Gift	380,000.00	-	-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00	-	-	4,276,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00	-	-	380,000.00	
50103010 00 RLIP	6,157,000.00	415,936.83	1,392,942.64	4,764,057.36	
50103020 00 Pag-ibig	91,000.00	14,338.71	44,433.45	46,566.55	
50103030 00 Philhealth	1,017,000.00	93,018.43	270,984.80	746,015.20	
50103040 00 ECIP	91,000.00	6,600.00	19,500.00	71,500.00	
50104030 00 Terminal Leave	991,000.00	-	654,057.95	336,942.05	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	728.63	728.63	127,271.37	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00	-	-	25,000.00	
Total PS	77,499,000.00	5,442,328.99	17,722,097.19	59,776,902.81	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	60.00	15,073.00	182,927.00	
50201020 00 Travelling Expenses-Foreign	449,000.00	-	-	449,000.00	
50202010 00 Training & Scholarship	816,000.00	40,000.00	71,550.00	744,450.00	
50203010 00 Office Supplies Expenses	1,207,000.00	87,229.20	799,825.36	407,174.64	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	174,045.60	318,338.93	1,030,661.07	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	79,070.00	79,070.00	80,930.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	219,000.00	15,332.90	38,301.20	180,698.80	
50204020 00 Electricity Expenses	1,397,000.00	389,080.52	616,172.33	780,827.67	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00	-	485.00	42,515.00	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	49,959.44	163,931.94	646,068.06	
50205020 02 Communication Exp-Tel.Landline	810,000.00	16,013.44	108,866.57	701,133.43	
50205030 00 Communication Exp-Internet Subscription	90,000.00	17,388.00	52,164.00	37,836.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	2,277.53	4,017.53	14,982.47	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	202,050.00	761,845.80	898,354.20	
50211010 00 Legal Services	1,686.00	1,286.00	1,686.00	-	
50211990 00 Other Professional Services	1,325,144.00	14,000.00	14,000.00	1,311,144.00	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	-	-	-	-	
50212030 00 Security Services	4,390,000.00	343,913.24	1,099,991.24	3,290,008.76	
50213040 01 Repair and Maintenance-Buildings	540,000.00	40,281.50	139,298.70	400,701.30	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00	17,370.00	17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	132,000.00	-	53,354.00	78,646.00	
50215010 01 Taxes, Duties & Fees	36,000.00	-	134.00	35,866.00	
50215020 00 Fidelity Bond Premiums	142,000.00	105,000.00	127,500.00	14,500.00	
50215030 00 Insurance Expense	249,000.00	-	-	249,000.00	
50299010 00 Advertising Expenses	27,000.00	-	-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00	-	-	27,000.00	
50299030 00 Representation Expenses	450,000.00	158,209.76	280,117.01	169,882.99	
50299040 00 Transportation and Delivery Expenses	-	-	-	-	
50299050 00 Rent-Equipments	400,000.00	11,848.15	46,352.15	353,647.85	
50299050 03 ICT Software Subscription Expenses	1,225,000.00	125,141.64	125,141.64	1,099,858.36	
50299070 00 Subscription Expenses	131,000.00	11,088.00	26,895.00	104,105.00	
50299990 02 Other MOOE	93,170.00	17,670.00	93,170.00	-	
Sub-total MOOE	19,806,000.00	1,918,314.92	5,054,451.40	14,751,548.60	
Sub-Total MOOE - Continuing	80,301.00	-	-	80,301.00	
Total MOOE	19,886,301.00	1,918,314.92	5,054,451.40	14,831,849.60	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing	-	-	-	-	
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	98,140,301.00	7,360,643.91	22,886,548.59	75,253,752.41	

# STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES

## As of March 31, 2024

Department : Department of Justice  
 Agency : Presidential Commission on Good Government  
 Fund : 101

Agency : Presidential Commission on Good Governance		Fund : 101		Remarks	
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>A.3.a OPERATIONS</b>					
<b>Personnel Services</b>					
50101010 01 Salaries (Itemized Positions)	14,630,000.00	1,235,898.00	3,707,269.23	10,922,730.77	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	1,516,376.87	4,389,426.69	18,945,573.31	
50102010 01 PERA	504,000.00	42,000.00	126,000.00	378,000.00	
50102020 00 Representation Allowance	228,000.00	42,000.00	126,000.00	102,000.00	
50102030 00 Transportation Allowance	207,000.00	22,000.00	66,000.00	141,000.00	
50102040 01 Clothing	147,000.00	147,000.00	147,000.00	-	
50102100 01 Honoraria				1,219,000.00	
50102140 01 Year End Bonus	1,219,000.00			105,000.00	
50102150 01 Cash Gift	105,000.00			1,219,000.00	
50102990 38 Mid Year Bonus	1,219,000.00			105,000.00	
50102990 12 Productivity Enhancement Incentive	105,000.00			1,304,246.05	
50103010 00 RLIP	1,756,000.00	148,307.76	451,753.95	12,101.61	
50103020 00 Pag-ibig	25,000.00	4,200.00	12,898.39	217,401.86	
50103030 00 Philhealth	306,000.00	29,610.59	88,598.14	16,600.00	
50103040 00 ECIP	25,000.00	2,100.00	8,400.00	-	
50104030 00 Terminal Leave				37,000.00	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00			10,000.00	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00				
<b>Sub-total PS</b>	<b>43,858,000.00</b>	<b>3,189,493.22</b>	<b>9,123,346.40</b>	<b>34,734,653.60</b>	
<b>Maintenance and Other Operating Expenses</b>					
50201010 00 Travelling Expense-Local	363,000.00		6,445.00	356,555.00	
50201020 00 Travelling Expenses-Foreign	380,000.00		-	380,000.00	
50202010 00 Training & Scholarship	245,000.00	8,000.00	8,000.00	237,000.00	
50203010 00 Office Supplies Expenses	654,000.00	28,335.00	48,733.00	605,267.00	
50203090 00 Fuel, Oil and Lubricants Expenses	499,000.00	97,158.60	210,301.40	288,698.60	
50203020 00 ICT Office Supplies				-	
50203210 02 Semi-Expendable-Office Equipment				-	
50203210 03 Semi-Expendable-ICT Equipment				-	
50203210 11 Semi-Expendable-Printing Equipment				-	
50203220 01 Semi-Expendable-Furniture & Fixtures				-	
50204010 00 Water Expenses	373,000.00	19,811.84	40,828.82	332,171.18	
50204020 00 Electricity Expenses	1,247,000.00		263,286.59	983,713.41	
50205010 00 Communication Exp-Postage & Deliveries	31,000.00		2,224.80	28,775.20	
50205020 01 Communication Exp-Tel. Mobile	374,000.00	2,500.00	105,910.99	268,089.01	
50205020 02 Communication Exp-Tel.Landline	374,000.00	28,370.05	56,031.81	317,968.19	
50205030 00 Communication Exp-Internet Subscription	94,000.00		-	94,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00		870.00	17,130.00	
50210030 00 Extraordinary & Miscellaneous Expenses	330,000.00		309,000.00	21,000.00	
50211010 00 Legal Services	4,662,469.99		9,000.00	4,653,469.99	
50211990 00 Other Professional Services	4,997,000.00	492,832.27	1,415,478.31	3,581,521.69	
50211030 00 Consultancy Services	157,471.26	50,000.00	157,471.26	-	
50212020 00 Janitorial Services	4,260,000.00	338,994.12	724,273.32	3,535,726.68	
50212030 00 Security Services				-	
50213040 01 Repair and Maintenance-Buildings	1,061,000.00			1,061,000.00	
50213050 03 Repair and Maintenance-ICT Equipment				-	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00			213,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	424,000.00	124,759.20	161,584.80	262,415.20	
50215010 01 Taxes, Duties & Fees	9,058.75		9,058.75	-	
50215020 00 Fidelity Bond Premiums	28,000.00			28,000.00	
50215030 00 Insurance Expense	1,117,000.00		247,353.80	869,646.20	
50299010 00 Advertising Expenses	132,000.00			132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00			13,000.00	
50299030 00 Representation Expenses	126,000.00		32,190.20	93,809.80	
50299040 00 Transportation and Delivery Expenses	32,000.00			32,000.00	
50299050 00 Rent-Equipments	550,000.00		65,672.20	484,327.80	
50299050 03 ICT Software Subscription Expenses				-	
50299070 00 Subscription Expenses	36,000.00			36,000.00	
50299990 02 Other MOOE	336,000.00		102,026.91	233,973.09	
<b>Sub-total MOOE</b>	<b>23,136,000.00</b>	<b>1,190,761.08</b>	<b>3,975,741.96</b>	<b>19,160,258.04</b>	
<b>Sub-Total MOOE - Continuing</b>	<b>82,163.13</b>			<b>82,163.13</b>	
<b>Total MOOE</b>	<b>23,218,163.13</b>	<b>1,190,761.08</b>	<b>3,975,741.96</b>	<b>19,242,421.17</b>	
<b>Capital Outlay</b>					
50604060 01 Motor Vehicle	2,700,000.00			2,700,000.00	
<b>Sub-total CO</b>	<b>2,700,000.00</b>			<b>2,700,000.00</b>	
<b>Sub-total CO-Continuing</b>	<b>416,562.90</b>		<b>270,000.00</b>	<b>146,562.90</b>	
<b>Total CO</b>	<b>3,116,562.90</b>		<b>270,000.00</b>	<b>2,846,562.90</b>	
<b>TOTAL OPERATIONS</b>	<b>70,192,726.03</b>	<b>4,380,254.30</b>	<b>13,369,088.36</b>	<b>56,823,637.67</b>	
<b>GRAND TOTAL</b>	<b>168,333,027.03</b>	<b>11,740,898.21</b>	<b>36,255,636.96</b>	<b>132,077,390.08</b>	

Prepared by:

Recommending Approval:

Approved by:

*Raquel S. Buñag*  
**RAQUEL S. BUÑAG**  
 Budget Officer  
 Date: 04/12/2024

*Stephen P. Tanchuling*  
**STEPHEN P. TANCHULING**  
 OIC-Director, FAD  
 Date:

*Angelito S. Vergel de Dios*  
**ANGELITO S. VERGEL DE DIOS**  
 Commissioner-in-Charge, FAD  
 Date:

*John A. Grayson*  
**JOHN A. GRAYSON**  
 Chairperson  
 Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of March 31, 2024




Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local		-	-	
50201020 00	Travelling Expenses-Foreign		-	-	
50202010 00	Training & Scholarship	51,124.89	-	51,124.89	
50203210 02	Semi-Expendable-Office Equipment	-	-	-	
50203210 03	Semi-Expendable-ICT Equipment	-	-	-	
50203210 11	Semi-Expendable-Printing Equipment	8,713.10	-	8,713.10	
50203220 01	Semi-Expendable-Furniture & Fixtures	-	-	-	
50205010 00	Communication Exp-Postage & Deliveries	-	-	-	
50205020 01	Communication Exp-Tel. Mobile	13,748.94	-	13,748.94	
50205020 02	Communication Exp-Tel.Landline	6,714.07	-	6,714.07	
50205030 00	Communication Exp-Internet Subscription	-	-	-	
50205040 00	Communication Exp-Cable, Satellite, etc.	-	-	-	
50210030 00	Extraordinary & Miscellaneous Expenses	-	-	-	
50211990 00	Other Professional Services	-	-	-	
50211030 00	Consultancy Services	-	-	-	
50212020 00	Janitorial Services	-	-	-	
50212030 00	Security Services	-	-	-	
50213040 01	Repair and Maintenance-Buildings	-	-	-	
50213050 03	Repair and Maintenance-ICT-Equipment	-	-	-	
50213050 02	Repairs & Maint.-Office Equipment	-	-	-	
50213060 01	Repairs & Maint.-Motor Vehicles	-	-	-	
50215010 01	Taxes, Duties & Fees	-	-	-	
50215020 00	Fidelity Bond Premiums	-	-	-	
50215030 00	Insurance Expense	-	-	-	
50299010 00	Advertising Expenses	-	-	-	
50299020 00	Printing & Publication Expenses	-	-	-	
50299030 00	Representation Expenses	-	-	-	
50299040 00	Transportation and Delivery Expenses	-	-	-	
50299050 00	Rent-Equipments	-	-	-	
50299050 03	ICT Software Subscription Expenses	-	-	-	
50299070 00	Subscription Expenses	-	-	-	
50299990 02	Other MOOE	-	-	-	
TOTAL GAS		80,301.00	-	80,301.00	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	28,655.00		-	28,655.00	
50203210 11 Semi-Expendable-Printing Equipment	25,757.00		-	25,757.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	389.10		-	389.10	
50205020 02 Communication Exp-Tel.Landline	2,987.98		-	2,987.98	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Services	-		-	-	
50212020 00 Janitorial Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	737.65		-	737.65	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	1,317.25		-	1,317.25	
50215020 00 Fidelity Bond Premiums	10,105.46		-	10,105.46	
50215030 00 Insurance Expense	575.41		-	575.41	
50299010 00 Advertising Expenses	405.32		-	405.32	
50299020 00 Printing & Publication Expenses	2,084.08		-	2,084.08	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	3,237.08		-	3,237.08	
50299050 00 Rent-Equipments	3,089.80		-	3,089.80	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	2,822.00		-	2,822.00	
50299990 02 Other MOOE	-		-	-	
Total Operation	82,163.13	-	-	82,163.13	
Total MOOE	162,464.13	-	-	162,464.13	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of March 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY			
A.3.a					
Capital Outlay					
50604050 03	ICT Equipment	20,949.00	-	20,949.00	
50604050 01	ICT Software	270,000.00	270,000.00	-	
50604060 01	Motor Vehicles	125,613.90	-	125,613.90	
Total Capital Outlay		416,562.90	-	270,000.00	146,562.90
GRANDTOTAL		579,027.03	-	270,000.00	309,027.03
Prepared by:		Recommending Approval:		Approved by:	
					
RAQUEL S. BUÑAG		STEPHEN P. TANCHILING		ANGELITO S. VERGEL DE DIOS	
Budget Officer		OIC-Director, EAD		Commissioner-in-Charge, FAD	
Date: 04/12/2024		Date:		Date:	

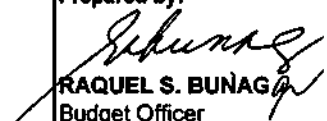
**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of March 31, 2024**  
**CONTINUING**

Department : Department of Justice  
 Agency/OU : Presidential Commission on Good Government  
 Fund : 151

PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		

Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	128,378.11	-	-	128,378.11	
50201020 00 Foreign	393,343.58	-	-	393,343.58	
Training and Scholarship Expenses					
50202010 00 Training Expenses		-	-	-	
Utility Expenses					
50204010 00 Water Expenses		-	-	-	
50204020 00 Electricity Expenses		-	-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses		-	-	-	
Professional Services					
50211010 00 Legal Services		-	-	-	
50211030 00 Consultancy Services		-	-	-	
50211990 00 Other Professional Services		-	-	-	
50212000 General Services		-	-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses		-	-	-	
50215020 00 Fidelity Bond Premiums		-	-	-	
50215030 00 Insurance Expenses		-	-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease		-	-	-	
50299990 99 Other Maintenance & Operating Expenses		-	-	-	
TOTAL	521,721.69	-	-	521,721.69	

Prepared by:

  
**RAQUEL S. BUNAG**  
 Budget Officer  
 Date: 04/10/2024

Recommending Approval:

  
**STEPHEN P. TANCHULING**  
 OIC-Director, FAD  
 Date:

  
**ANGELITO S. VERGEL DE DIOS**  
 Commissioner-in-Charge, FAD  
 Date:

Approved by:

  
**JOANNA AGBAYANI**  
 Chairperson  
 Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of April 30, 2024

Department: Department of Justice

Agency : Presidential Commission on Good Government

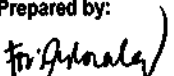


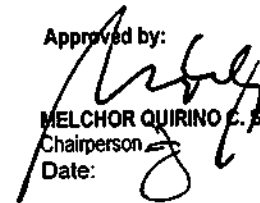
Fund : 101

und : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	65,940,000.00	5,557,264.75	22,349,383.37	43,590,616.63	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	1,972,047.07	7,160,836.38	19,631,163.62	
50102010 01 PERA	2,328,000.00	204,636.45	768,919.60	1,559,080.40	
50102020 00 Representation Allowance	1,248,000.00	201,250.00	767,204.56	480,795.44	
50102030 00 Transportation Allowance	1,220,000.00	106,000.00	364,000.00	856,000.00	
50102040 01 Clothing	610,000.00	28,000.00	560,000.00	50,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,495,000.00	-	-	5,495,000.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103010 00 RLIP	7,913,000.00	565,629.65	2,410,326.24	5,502,673.76	
50103020 00 Pag-ibig	116,000.00	-	57,331.84	58,668.16	
50103030 00 Philhealth	1,323,000.00	110,650.74	470,233.68	852,766.32	
50103040 00 ECIP	116,000.00	8,800.00	36,700.00	79,300.00	
50104030 00 Terminal Leave Benefits	991,000.00	-	654,057.95	336,942.05	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	709.68	1,438.31	163,561.69	
50104990 15 Other Personnel Benefits- Loyalty	35,000.00	10,000.00	10,000.00	25,000.00	
Total PS	121,357,000.00	8,764,988.34	35,610,431.93	85,746,568.07	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	2,570.00	24,088.00	536,912.00	
50201020 00 Travelling Expenses-Foreign	829,000.00	-	-	829,000.00	
50202010 00 Training & Scholarship	1,061,000.00	7,650.00	87,200.00	973,800.00	
50203010 00 Office Supplies Expenses	1,861,000.00	314,961.25	1,163,519.61	697,480.39	
50203090 00 Fuel, Oil and Lubricants Expenses	1,848,000.00	252,056.87	780,697.20	1,067,302.80	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00	15,190.00	15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	20,645.00	99,715.00	60,285.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	34,600.00	34,600.00	34,600.00	-	
50204010 00 Water Expenses	592,000.00	37,019.60	116,149.62	475,850.38	
50204020 00 Electricity Expenses	2,644,000.00	400,155.22	1,279,614.14	1,364,385.86	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	609.00	3,318.80	70,681.20	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	169,012.60	438,855.53	745,144.47	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	49,508.30	214,406.68	969,593.32	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	69,552.00	114,448.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	2,610.00	7,497.53	29,502.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,063,045.80	992,400.00	2,063,045.80	-	
50211010 00 Legal Services	4,530,324.08	950.00	11,636.00	4,518,688.08	
50211990 00 Other Professional Services	6,154,386.09	460,076.54	1,889,554.85	4,264,831.24	
50211030 00 Consultancy Services	214,942.52	57,471.26	214,942.52	-	
50212020 00 Janitorial Services	4,260,000.00	459,508.48	1,183,781.80	3,076,218.20	
50212030 00 Security Services	4,390,000.00	343,933.66	1,443,924.90	2,946,075.10	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	35,842.00	175,140.70	1,425,859.30	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	17,370.00	240,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	556,000.00	10,528.00	225,466.80	330,533.20	
50215010 01 Taxes, Duties & Fees	74,869.40	32,250.65	41,443.40	33,426.00	
50215020 00 Fidelity Bond Premiums	230,500.00	75,000.00	202,500.00	28,000.00	
50215030 00 Insurance Expense	1,366,000.00	105,105.39	352,459.19	1,013,540.81	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	606,972.11	214,046.21	526,353.42	80,618.69	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	-	32,000.00	
50299050 00 Rent-Equipments	950,000.00	18,600.65	130,625.00	819,375.00	
50299050 03 ICT Software Subscription Expenses	1,225,000.00	121,200.00	246,341.64	978,658.36	
50299070 00 Subscription Expenses	167,000.00	8,976.00	35,871.00	131,129.00	
50299990 02 Other MOOE	429,170.00	-	195,196.91	233,973.09	
Sub-total MOOE	42,942,000.00	4,259,864.68	13,290,058.04	29,651,941.96	
Sub-Total MOOE - Continuing	162,464.13	-	-	162,464.13	
Total MOOE	43,104,464.13	4,259,864.68	13,290,058.04	29,814,406.09	

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of April 30, 2024**

Department : Department of Justice  
 Agency : Presidential Commission on Good Government  
 Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00		-	2,700,000.00	
Sub-total CO	3,455,000.00	-	110,000.00	3,345,000.00	
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	-	380,000.00	3,491,562.90	
GRAND TOTAL	168,333,027.03	13,024,853.02	49,280,489.97	119,052,537.06	
Prepared by:  RAQUEL S. BUNAG Budget Officer Date:					
Recommending Approval:  STEPHEN P. TANSHULING OIC-Director, FAD Date:					
 ANGELITO S. VERGEL DE DIOS Commissioner-in-Charge, FAD Date:					
Approved by:  MELCHOR QUIRINO C. SADANG Chairperson Date:					

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of April 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	51,310,000.00	4,241,210.07	17,326,059.46	33,983,940.54	
50101020 00 Salaries & Wages (Casual & Contractual	3,457,000.00	261,762.04	1,061,124.66	2,395,875.34	
50102010 01 PERA	1,824,000.00	159,000.07	597,283.22	1,226,716.78	
50102020 00 Representation Allowance	1,020,000.00	159,250.00	599,204.56	420,795.44	
50102030 00 Transportation Allowance	1,020,000.00	84,000.00	276,000.00	744,000.00	
50102040 01 Clothing	456,000.00	21,000.00	406,000.00	50,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00	-	-	4,276,000.00	
50102150 01 Cash Gift	380,000.00	-	-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00	-	-	4,276,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00	-	-	380,000.00	
50103010 00 RLIP	6,157,000.00	409,530.79	1,802,473.43	4,354,526.57	
50103020 00 Pag-ibig	91,000.00	-	44,433.45	46,566.55	
50103030 00 Philhealth	1,017,000.00	81,040.15	352,024.95	664,975.05	
50103040 00 ECIP	91,000.00	6,500.00	26,000.00	65,000.00	
50104030 00 Terminal Leave	991,000.00	-	654,057.95	336,942.05	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	83.64	812.27	127,187.73	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00	10,000.00	10,000.00	15,000.00	
Total PS	77,499,000.00	5,433,376.76	23,155,473.95	54,343,526.05	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	634.00	15,707.00	182,293.00	
50201020 00 Travelling Expenses-Foreign	449,000.00	-	-	449,000.00	
50202010 00 Training & Scholarship	816,000.00	7,650.00	79,200.00	736,800.00	
50203010 00 Office Supplies Expenses	1,207,000.00	303,211.25	1,103,036.61	103,963.39	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	252,056.87	570,395.80	778,604.20	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00	15,190.00	15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	20,645.00	99,715.00	60,285.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	219,000.00	18,306.86	56,608.06	162,391.94	
50204020 00 Electricity Expenses	1,397,000.00	47,617.40	663,789.73	733,210.27	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00	134.00	619.00	42,381.00	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	106,452.60	270,384.54	539,615.46	
50205020 02 Communication Exp-Tel.Landline	810,000.00	21,245.57	130,112.14	679,887.86	
50205030 00 Communication Exp-Internet Subscription	90,000.00	17,388.00	69,552.00	20,448.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	1,740.00	5,757.53	13,242.47	
50210030 00 Extraordinary & Miscellaneous Expenses	1,720,145.80	958,500.00	1,720,145.80	-	
50211010 00 Legal Services	2,636.00	950.00	2,636.00	-	
50211990 00 Other Professional Services	1,157,386.09	-	14,000.00	1,143,386.09	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	-	-	-	-	
50212030 00 Security Services	4,390,000.00	343,933.66	1,443,924.90	2,946,075.10	
50213040 01 Repair and Maintenance-Buildings	540,000.00	35,842.00	175,140.70	364,859.30	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00	-	17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	132,000.00	10,528.00	63,882.00	68,118.00	
50215010 01 Taxes, Duties & Fees	36,000.00	2,440.00	2,574.00	33,426.00	
50215020 00 Fidelity Bond Premiums	202,500.00	75,000.00	202,500.00	-	
50215030 00 Insurance Expense	249,000.00	105,105.39	105,105.39	143,894.61	
50299010 00 Advertising Expenses	27,000.00	-	-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00	-	-	27,000.00	
50299030 00 Representation Expenses	480,972.11	200,855.10	480,972.11	-	
50299040 00 Transportation and Delivery Expenses	-	-	-	-	
50299050 00 Rent-Equipments	400,000.00	18,379.13	64,731.28	335,268.72	
50299050 03 ICT Software Subscription Expenses	1,225,000.00	121,200.00	246,341.64	978,658.36	
50299070 00 Subscription Expenses	131,000.00	8,976.00	35,871.00	95,129.00	
50299990 02 Other MOOE	93,170.00	-	93,170.00	-	
Sub-total MOOE	19,806,000.00	2,693,980.83	7,748,432.23	12,057,567.77	
Sub-Total MOOE - Continuing	80,301.00	-	-	80,301.00	
Total MOOE	19,886,301.00	2,693,980.83	7,748,432.23	12,137,868.77	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing	-	-	-	-	
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	98,140,301.00	8,127,357.59	31,013,906.18	67,126,394.82	

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of April 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>A.3.a OPERATIONS</b>					
<b>Personnel Services</b>					
50101010 01 Salaries (Itemized Positions)	14,630,000.00	1,316,054.68	5,023,323.91	9,606,676.09	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	1,710,285.03	6,099,711.72	17,235,288.28	
50102010 01 PERA	504,000.00	45,636.38	171,636.38	332,363.62	
50102020 00 Representation Allowance	228,000.00	42,000.00	168,000.00	60,000.00	
50102030 00 Transportation Allowance	200,000.00	22,000.00	88,000.00	112,000.00	
50102040 01 Clothing	154,000.00	7,000.00	154,000.00	-	
50102100 01 Honoraria			-	1,219,000.00	
50102140 01 Year End Bonus	1,219,000.00		-	105,000.00	
50102150 01 Cash Gift	105,000.00		-	1,219,000.00	
50102990 36 Mid Year Bonus	1,219,000.00		-	105,000.00	
50102990 12 Productivity Enhancement Incentive	105,000.00		-	1,148,147.19	
50103010 00 RLIP	1,756,000.00	156,098.86	607,852.81	12,101.61	
50103020 00 Pag-ibig	25,000.00		12,898.39	187,791.27	
50103030 00 Philhealth	306,000.00	29,610.59	118,208.73	14,300.00	
50103040 00 ECIP	25,000.00	2,300.00	10,700.00	-	
50104030 00 Terminal Leave			-	36,373.96	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00	626.04	626.04	10,000.00	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00		-	-	
<b>Sub-total PS</b>	<b>43,858,000.00</b>	<b>3,331,611.58</b>	<b>12,454,957.98</b>	<b>31,403,042.02</b>	
<b>Maintenance and Other Operating Expenses</b>					
50201010 00 Travelling Expense-Local	363,000.00	1,936.00	8,381.00	354,619.00	
50201020 00 Travelling Expenses-Foreign	380,000.00		-	380,000.00	
50202010 00 Training & Scholarship	245,000.00		8,000.00	237,000.00	
50203010 00 Office Supplies Expenses	654,000.00	11,750.00	60,483.00	593,517.00	
50203090 00 Fuel, Oil and Lubricants Expenses	499,000.00		210,301.40	288,698.60	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	34,600.00	34,600.00	34,600.00	-	
50204010 00 Water Expenses	373,000.00	18,712.74	59,541.56	313,458.44	
50204020 00 Electricity Expenses	1,247,000.00	352,537.82	615,824.41	631,175.59	
50205010 00 Communication Exp-Postage & Deliveries	31,000.00	475.00	2,699.80	28,300.20	
50205020 01 Communication Exp-Tel. Mobile	374,000.00	62,560.00	168,470.99	205,529.01	
50205020 02 Communication Exp-Tel. Landline	374,000.00	28,262.73	84,294.54	289,705.46	
50205030 00 Communication Exp-Internet Subscription	94,000.00		-	94,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00	870.00	1,740.00	16,260.00	
50210030 00 Extraordinary & Miscellaneous Expenses	342,900.00	33,900.00	342,900.00	-	
50211010 00 Legal Services	4,527,688.08		9,000.00	4,518,688.08	
50211990 00 Other Professional Services	4,997,000.00	460,076.54	1,875,554.85	3,121,445.15	
50211030 00 Consultancy Services	214,942.52	57,471.26	214,942.52	-	
50212020 00 Janitorial Services	4,260,000.00	459,508.48	1,183,781.80	3,076,218.20	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	1,061,000.00		-	1,061,000.00	
50213050 03 Repair and Maintenance-ICT Equipment			-	-	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00		161,584.80	262,415.20	
50213060 01 Repairs & Maint.-Motor Vehicles	424,000.00		38,869.40	-	
50215010 01 Taxes, Duties & Fees	38,869.40	29,810.65		28,000.00	
50215020 00 Fidelity Bond Premiums	28,000.00		247,353.80	869,646.20	
50215030 00 Insurance Expense	1,117,000.00		-	132,000.00	
50299010 00 Advertising Expenses	132,000.00		-	13,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	80,618.69	
50299030 00 Representation Expenses	126,000.00	13,191.11	45,381.31	32,000.00	
50299040 00 Transportation and Delivery Expenses	32,000.00		-	484,106.28	
50299050 00 Rent-Equipments	550,000.00	221.52	65,893.72	-	
50299050 03 ICT Software Subscription Expenses			-	36,000.00	
50299070 00 Subscription Expenses	36,000.00		-	-	
50299990 02 Other MOOE	336,000.00		102,026.91	233,973.09	
<b>Sub-total MOOE</b>	<b>23,136,000.00</b>	<b>1,565,883.85</b>	<b>5,541,625.81</b>	<b>17,594,374.19</b>	
<b>Sub-Total MOOE - Continuing</b>	<b>82,163.13</b>			<b>82,163.13</b>	
<b>Total MOOE</b>	<b>23,218,163.13</b>	<b>1,565,883.85</b>	<b>5,541,625.81</b>	<b>17,676,537.32</b>	
<b>Capital Outlay</b>					
50604060 01 Motor Vehicle	2,700,000.00		-	2,700,000.00	
<b>Sub-total CO</b>	<b>2,700,000.00</b>		270,000.00	146,562.90	
<b>Sub-total CO-Continuing</b>	<b>416,562.90</b>		270,000.00	2,846,562.90	
<b>Total CO</b>	<b>3,116,562.90</b>				
<b>TOTAL OPERATIONS</b>	<b>70,192,726.03</b>	<b>4,897,495.43</b>	<b>18,266,583.79</b>	<b>51,926,142.24</b>	
<b>GRAND TOTAL</b>	<b>168,333,027.03</b>	<b>13,024,853.02</b>	<b>49,280,489.97</b>	<b>119,052,537.06</b>	

Prepared by:

FR. ADRIAN S. BURAG  
Budget Officer  
Date:

Recommending Approval:

STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

Approved by:

ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD  
Date:

MELCHOR QUIRINO C. SADANG  
Chairperson  
Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of April 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

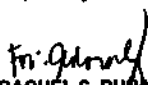

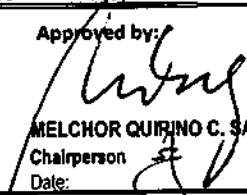
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local		-	-	-	
50201020 00 Travelling Expenses-Foreign		-	-	-	
50202010 00 Training & Scholarship	51,124.89	-	-	51,124.89	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	8,713.10	-	-	8,713.10	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50205010 00 Communication Exp-Postage & Deliveries	-	-	-	-	
50205020 01 Communication Exp-Tel. Mobile	13,748.94	-	-	13,748.94	
50205020 02 Communication Exp-Tel.Landline	6,714.07	-	-	6,714.07	
50205030 00 Communication Exp-Internet Subscription	-	-	-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-	-	-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-	-	-	-	
50211990 00 Other Professional Services	-	-	-	-	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	-	-	-	-	
50212030 00 Security Services	-	-	-	-	
50213040 01 Repair and Maintenance-Buildings	-	-	-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-	-	-	-	
50213050 02 Repairs & Maint.-Office Equipment	-	-	-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-	-	-	-	
50215010 01 Taxes, Duties & Fees	-	-	-	-	
50215020 00 Fidelity Bond Premiums	-	-	-	-	
50215030 00 Insurance Expense	-	-	-	-	
50299010 00 Advertising Expenses	-	-	-	-	
50299020 00 Printing & Publication Expenses	-	-	-	-	
50299030 00 Representation Expenses	-	-	-	-	
50299040 00 Transportation and Delivery Expenses	-	-	-	-	
50299050 00 Rent-Equipments	-	-	-	-	
50299050 03 ICT Software Subscription Expenses	-	-	-	-	
50299070 00 Subscription Expenses	-	-	-	-	
50299990 02 Other MOOE	-	-	-	-	
TOTAL GAS	80,301.00	-	-	80,301.00	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
<b>A.3.a OPERATIONS</b>					
<b>CONTINUING</b>					
<b>Maintenance and Other Operating Expenses</b>					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203210 02 Semi-Expendable-Office Equipment	28,655.00		-	28,655.00	
50203210 03 Semi-Expendable-ICT Equipment	25,757.00		-	25,757.00	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50205010 00 Communication Exp-Postage & Deliveries			-	389.10	
50205020 01 Communication Exp-Tel. Mobile	389.10		-	2,987.98	
50205020 02 Communication Exp-Tel.Landline	2,987.98		-	-	
50205030 00 Communication Exp-Internet Subscription			-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.			-	-	
50210030 00 Extraordinary & Miscellaneous Expenses			-	-	
50211990 00 Other Professional Services			-	-	
50211030 00 Consultancy Services			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services			-	737.65	
50213040 01 Repair and Maintenance-Buildings	737.65		-	-	
50213050 02 Repairs & Maint.-Office Equipment			-	-	
50213060 01 Repairs & Maint.-Motor Vehicles			-	1,317.25	
50215010 01 Taxes, Duties & Fees	1,317.25		-	10,105.46	
50215020 00 Fidelity Bond Premiums	10,105.46		-	575.41	
50215030 00 Insurance Expense	575.41		-	405.32	
50299010 00 Advertising Expenses	405.32		-	2,084.08	
50299020 00 Printing & Publication Expenses	2,084.08		-	-	
50299030 00 Representation Expenses			-	3,237.08	
50299040 00 Transportation and Delivery Expenses	3,237.08		-	3,089.80	
50299050 00 Rent-Equipments	3,089.80		-	-	
50299050 03 ICT Software Subscription Expenses			-	2,822.00	
50299070 00 Subscription Expenses	2,822.00		-	-	
50299990 02 Other MOOE			-	82,163.13	
<b>Total Operation</b>	<b>82,163.13</b>		-	<b>162,464.13</b>	
<b>Total MOOE</b>	<b>162,464.13</b>		-		



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of April 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		
A.3.a				
Capital Outlay				
50604050 03	ICT Equipment	20,949.00	-	20,949.00
50604050 01	ICT Software	270,000.00	270,000.00	-
50604060 01	Motor Vehicles	125,613.90	-	125,613.90
Total Capital Outlay		416,562.90	270,000.00	146,562.90
GRANDTOTAL		579,027.03	270,000.00	309,027.03
Prepared by:		Recommending Approval:		Approved by:
				
RAQUEL S. BURAG		STEPHEN P. TANCHULING		MELCHOR QUIRINO C. SADANG
Budget Officer		OIC-Director, FAD		Chairperson
Date:		Date:		Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of April 30, 2024

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment Received	Obligations Incurred		Unobligated Balance of	Remarks
		This Report	To Date		
( 1 )	( 2 )	( 3 )	( 4 )	(5)=(2)-(4)	( 6 )
<b>Maintenance and Other Operating Expenses</b>					
<i>Travelling Expenses</i>					
50201010 00 Local	1,000,000.00	663,718.39	663,718.39	336,281.61	
50201020 00 Foreign	2,600,000.00		-	2,600,000.00	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	9,918,655.60	934,854.54	934,854.54	8,983,801.06	
50211030 00 Consultancy Services	170,000.00	170,000.00	170,000.00	-	
50211990 00 Other Professional Services	7,230,000.00	778,589.30	778,589.30	6,451,410.70	
50212030 Security Services	2,000,000.00	432,312.27	432,312.27	1,567,687.73	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
<i>Maintenance and Other Operating Expenses</i>					
50299050 00 Rent/Lease	81,344.40	81,344.40	81,344.40	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
<b>TOTAL</b>	<b>23,000,000.00</b>	<b>3,060,818.90</b>	<b>3,060,818.90</b>	<b>19,939,181.10</b>	

Prepared by:

*For General*  
**RAQUEL S. BUÑAG**  
Budget Officer  
Date:

Recommending Approval:

*[Signature]*  
**STEPHEN F. TANCHULING**  
OIC-Director, FAD  
Date:

Approved by:

*[Signature]*  
**ANGELITOS S. VERGEL DE DIOS**  
Commissioner-in-Charge, FAD  
Date:

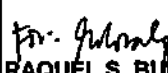
*[Signature]*  
**MELCHOR QUIRINO C. SADANG**  
Chairperson  
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of April 30, 2024  
CONTINUING

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	128,378.11	-	-	128,378.11	
50201020 00 Foreign	393,343.58	-	-	393,343.58	
Training and Scholarship Expenses					
50202010 00 Training Expenses		-	-	-	
Utility Expenses					
50204010 00 Water Expenses		-	-	-	
50204020 00 Electricity Expenses		-	-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses		-	-	-	
Professional Services					
50211010 00 Legal Services		-	-	-	
50211030 00 Consultancy Services		-	-	-	
50211990 00 Other Professional Services		-	-	-	
50212000 General Services		-	-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses		-	-	-	
50215020 00 Fidelity Bond Premiums		-	-	-	
50215030 00 Insurance Expenses		-	-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease		-	-	-	
50299990 99 Other Maintenance & Operating Expenses		-	-	-	
<b>TOTAL</b>	<b>521,721.69</b>	<b>-</b>	<b>-</b>	<b>521,721.69</b>	

Prepared by:

  
RAQUEL S. BUNAG  
Budget Officer  
Date:

Recommending Approval:

  
STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

Approved by:

  
MELCHOR QUIRINO C. SADANG  
Chairperson  
Date:

  
ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD  
Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of May 31, 2024**

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	65,895,084.00	5,395,356.36	27,744,739.73	38,150,344.27	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	3,110,753.57	10,271,589.95	16,520,410.05	
50102010 01 PERA	2,328,000.00	168,454.51	937,374.11	1,390,625.89	
50102020 00 Representation Allowance	1,248,000.00	209,000.00	976,204.56	271,795.44	
50102030 00 Transportation Allowance	1,220,000.00	109,000.00	473,000.00	747,000.00	
50102040 01 Clothing	610,000.00	7,000.00	567,000.00	43,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,539,916.00	4,355,499.00	4,355,499.00	1,184,417.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103020 00 Pag-ibig	116,000.00	16,524.41	73,856.25	42,143.75	
50103030 00 Philhealth	1,323,000.00	-	470,233.68	852,766.32	
50103040 00 ECIP	116,000.00	-	36,700.00	79,300.00	
50104030 00 Terminal Leave Benefits	991,000.00	76,421.72	730,479.67	260,520.33	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	1,405.18	2,843.49	162,156.51	
50104990 15 Other Personnel Benefits- Loyalty	35,000.00	-	10,000.00	25,000.00	
Total PS	113,444,000.00	13,449,414.75	46,649,520.44	66,794,479.56	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	21,057.14	45,145.14	515,854.86	
50201020 00 Travelling Expenses-Foreign	829,000.00	-	-	829,000.00	
50202010 00 Training & Scholarship	1,061,000.00	34,000.00	121,200.00	939,800.00	
50203010 00 Office Supplies Expenses	1,932,741.61	249,655.00	1,413,174.61	519,567.00	
50203090 00 Fuel, Oil and Lubricants Expenses	1,848,000.00	284,446.10	1,065,143.30	782,856.70	
50203020 01 ICT Office Supplies	557,000.00	-	-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00	-	15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	-	99,715.00	60,285.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	56,600.00	22,000.00	56,600.00	-	
50204010 00 Water Expenses	592,000.00	37,147.35	153,296.97	438,703.03	
50204020 00 Electricity Expenses	2,644,000.00	277,046.47	1,556,660.61	1,087,339.39	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	9,059.21	12,378.01	61,621.99	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	123,708.14	562,563.67	621,436.33	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	49,526.96	263,933.64	920,066.36	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	86,940.00	97,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	2,610.00	10,107.53	26,892.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,208,818.53	145,772.73	2,208,818.53	-	
50211010 00 Legal Services	4,417,052.82	9,379.48	21,015.48	4,396,037.34	
50211990 00 Other Professional Services	6,154,386.09	477,422.62	2,366,977.47	3,787,408.62	
50211030 00 Consultancy Services	272,413.78	57,471.26	272,413.78	-	
50212020 00 Janitorial Services	4,260,000.00	314,300.94	1,498,082.74	2,761,917.26	
50212030 00 Security Services	4,390,000.00	514,220.13	1,958,145.03	2,431,854.97	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	113,079.80	288,220.50	1,312,779.50	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	17,370.00	240,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	556,000.00	134,717.00	360,183.80	195,816.20	
50215010 01 Taxes, Duties & Fees	74,869.40	7,670.00	49,113.40	25,756.00	
50215020 00 Fidelity Bond Premiums	230,500.00	-	202,500.00	28,000.00	
50215030 00 Insurance Expense	1,366,000.00	4,262.14	356,721.33	1,009,278.67	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	634,449.46	82,571.64	608,925.06	25,524.40	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	-	32,000.00	
50299050 00 Rent-Equipments	950,000.00	14,227.85	144,852.85	805,147.15	
50299050 03 ICT Software Subscription Expenses	1,013,808.31	16,571.89	262,913.53	750,894.78	
50299070 00 Subscription Expenses	167,000.00	4,554.00	40,425.00	126,575.00	
50299990 02 Other MOOE	429,170.00	4,236.00	199,432.91	229,737.09	
Sub-total MOOE	42,942,000.00	3,028,101.85	16,318,159.89	26,623,840.11	
Sub-Total MOOE - Continuing	162,464.13	148,800.00	148,800.00	13,664.13	
Total MOOE	43,104,464.13	3,176,901.85	16,466,959.89	26,637,504.24	

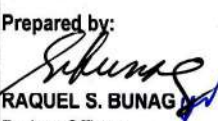



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of May 31, 2024


Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101


P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		

CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	-	2,700,000.00	
Sub-total CO	3,455,000.00	-	110,000.00	3,345,000.00	
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	-	380,000.00	3,491,562.90	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Premium	7,913,000.00	-	2,410,326.24	5,502,673.76	
Total	7,913,000.00	-	2,410,326.24	5,502,673.76	
Special Purpose Funds					
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	2,944,244.44	2,944,244.44	541,508.56	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	358,559.00	358,558.31	358,558.31	0.69	
Total	3,844,312.00	3,302,802.75	3,302,802.75	541,509.25	
GRAND TOTAL	172,177,339.03	19,929,119.35	69,209,609.32	102,967,729.71	

Prepared by:  
  
RAQUEL S. BUNAG  
Budget Officer  
Date:

Recommending Approval:  
  
STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

Approved by:  
  
ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD  
Date:

  
MELCHOR QUIRINO C. SADANG  
Chairperson  
Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of May 31, 2024**

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

PI/AP / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	51,310,000.00	4,038,198.59	21,364,258.05	29,945,741.95	
50101020 00 Salaries & Wages (Casual & Contractua	3,457,000.00	420,660.01	1,481,784.67	1,975,215.33	
50102010 01 PERA	1,824,000.00	120,545.40	717,828.62	1,106,171.38	
50102020 00 Representation Allowance	1,020,000.00	167,000.00	766,204.56	253,795.44	
50102030 00 Transportation Allowance	1,020,000.00	87,000.00	363,000.00	657,000.00	
50102040 01 Clothing	456,000.00	7,000.00	413,000.00	43,000.00	
50102100 01 Honoraria	600,000.00		-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00		-	4,276,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00	3,091,583.00	3,091,583.00	1,184,417.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	91,000.00	12,124.41	56,557.86	34,442.14	
50103030 00 Philhealth	1,017,000.00		352,024.95	664,975.05	
50103040 00 ECIP	91,000.00		26,000.00	65,000.00	
50104030 00 Terminal Leave	991,000.00	76,421.72	730,479.67	260,520.33	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	1,405.18	2,217.45	125,782.55	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00		10,000.00	15,000.00	
	71,342,000.00	8,021,938.31	29,374,938.83	41,967,061.17	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,157,000.00		1,802,473.43	4,354,526.57	
	6,157,000.00		1,802,473.43	4,354,526.57	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	2,944,244.44	2,944,244.44	541,508.56	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	358,559.00	358,558.31	358,558.31	0.69	
	3,844,312.00	3,302,802.75	3,302,802.75	541,509.25	
Total PS-GAS	81,343,312.00	11,324,741.06	34,480,215.01	46,863,096.99	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	18,827.14	34,534.14	163,465.86	
50201020 00 Travelling Expenses-Foreign	449,000.00		-	449,000.00	
50202010 00 Training & Scholarship	816,000.00	34,000.00	113,200.00	702,800.00	
50203010 00 Office Supplies Expenses	1,278,741.61	175,705.00	1,278,741.61	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	207,264.42	777,660.22	571,339.78	
50203020 01 ICT Office Supplies	557,000.00		-	557,000.00	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00		15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00		99,715.00	60,285.00	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50204010 00 Water Expenses	219,000.00	22,440.15	79,048.21	139,951.79	
50204020 00 Electricity Expenses	1,397,000.00		663,789.73	733,210.27	
50205010 00 Communication Exp-Postage & Deliverie	43,000.00	1,036.21	1,655.21	41,344.79	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	60,918.14	331,302.68	478,697.32	
50205020 02 Communication Exp-Tel.Landline	810,000.00	35,215.60	165,327.74	644,672.26	
50205030 00 Communication Exp-Internet Subscripor	90,000.00	17,388.00	86,940.00	3,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	2,610.00	8,367.53	10,632.47	
50210030 00 Extraordinary & Miscellaneous Expenses	1,832,018.53	111,872.73	1,832,018.53	-	
50211010 00 Legal Services	2,736.00	100.00	2,736.00	-	
50211990 00 Other Professional Services	1,157,386.09		14,000.00	1,143,386.09	
50211030 00 Consultancy Sevices			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	4,390,000.00	514,220.13	1,958,145.03	2,431,854.97	
50213040 01 Repair and Maintenance-Buildings	540,000.00	109,779.80	284,920.50	255,079.50	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00		-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00		17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	132,000.00	64,294.00	128,176.00	3,824.00	
50215010 01 Taxes, Duties & Fees	36,000.00	7,670.00	10,244.00	25,756.00	
50215020 00 Fidelity Bond Premiums	202,500.00		202,500.00	-	
50215030 00 Insurance Expense	249,000.00	4,262.14	109,367.53	139,632.47	
50299010 00 Advertising Expenses	27,000.00		-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00		-	27,000.00	
50299030 00 Representation Expenses	508,449.46	27,477.35	508,449.46	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	400,000.00	14,227.85	78,959.13	321,040.87	
50299050 03 ICT Software Subscription Expenses	1,013,808.31	16,571.89	262,913.53	750,894.78	
50299070 00 Subscription Expenses	131,000.00	4,554.00	40,425.00	90,575.00	
50299990 02 Other MOOE	93,170.00		93,170.00	-	
Sub-total MOOE	19,806,000.00	1,450,434.55	9,198,866.78	10,607,133.22	
Sub-Total MOOE - Continuing	80,301.00	80,301.00	80,301.00	-	
Total MOOE	19,886,301.00	1,530,735.55	9,279,167.78	10,607,133.22	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00		110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00		-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing				-	
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	101,984,613.00	12,855,476.61	43,869,382.79	58,115,230.21	



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of May 31, 2024

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE		Allotment Received	Obligations Incurred		Unobligated Balance of Allotment	Remarks		
(1)	(2)		This Report	To Date				
(3)						(4)	(5)=(2)-(4)	(6)
A.3.a OPERATIONS								
Personnel Services								
50101010 01	Salaries (Itemized Positions)	14,585,084.00	1,357,157.77	6,380,481.68	8,204,602.32			
50101020 00	Salaries & Wages (Casual & Contractua	23,335,000.00	2,690,093.56	8,789,805.28	14,545,194.72			
50102010 01	PERA	504,000.00	47,909.11	219,545.49	284,454.51			
50102020 00	Representation Allowance	228,000.00	42,000.00	210,000.00	18,000.00			
50102030 00	Transportation Allowance	200,000.00	22,000.00	110,000.00	90,000.00			
50102040 01	Clothing	154,000.00		154,000.00	-			
50102100 01	Honoraria			-	-			
50102140 01	Year End Bonus	1,219,000.00		-	1,219,000.00			
50102150 01	Cash Gift	105,000.00		-	105,000.00			
50102990 36	Mid Year Bonus	1,263,916.00	1,263,916.00	1,263,916.00	-			
50102990 12	Productivity Enhancement Incentive	105,000.00		-	105,000.00			
50103020 00	Pag-ibig	25,000.00	4,400.00	17,298.39	7,701.61			
50103030 00	Philhealth	306,000.00		118,208.73	187,791.27			
50103040 00	ECIP	25,000.00		10,700.00	14,300.00			
50104030 00	Terminal Leave			-	-			
50104990 10	Other Personnel Benefits-Step Increment	37,000.00		626.04	36,373.96			
50104990 15	Other Personnel Benefits- Loyalty	10,000.00		-	10,000.00			
		42,102,000.00	5,427,476.44	17,274,581.61	24,827,418.39			
Automatic Appropriations								
50103010 00	Retirement and Life Insurance Benefits	1,756,000.00	-	607,852.81	1,148,147.19			
		1,756,000.00	-	607,852.81	1,148,147.19			
		-	-	-	-			
Total PS-Operation		43,858,000.00	5,427,476.44	17,882,434.42	25,975,565.58			
Maintenance and Other Operating Expenses								
50201010 00	Travelling Expense-Local	363,000.00	2,230.00	10,611.00	352,389.00			
50201020 00	Travelling Expenses-Foreign	380,000.00		-	380,000.00			
50202010 00	Training & Scholarship	245,000.00		8,000.00	237,000.00			
50203010 00	Office Supplies Expenses	654,000.00	73,950.00	134,433.00	519,567.00			
50203090 00	Fuel, Oil and Lubricants Expenses	499,000.00	77,181.68	287,483.08	211,516.92			
50203020 00	ICT Office Supplies			-	-			
50203210 02	Semi-Expendable-Office Equipment			-	-			
50203210 03	Semi-Expendable-ICT Equipment			-	-			
50203210 11	Semi-Expendable-Printing Equipment			-	-			
50203220 01	Semi-Expendable-Furniture & Fixtures	56,600.00	22,000.00	56,600.00	-			
50204010 00	Water Expenses	373,000.00	14,707.20	74,248.76	298,751.24			
50204020 00	Electricity Expenses	1,247,000.00	277,046.47	892,870.88	354,129.12			
50205010 00	Communication Exp-Postage & Deliverie	31,000.00	8,023.00	10,722.80	20,277.20			
50205020 01	Communication Exp-Tel. Mobile	374,000.00	62,790.00	231,260.99	142,739.01			
50205020 02	Communication Exp-Tel.Landline	374,000.00	14,311.36	98,605.90	275,394.10			
50205030 00	Communication Exp-Internet Subscriptor	94,000.00		-	94,000.00			
50205040 00	Communication Exp-Cable, Satellite, etc.	18,000.00		1,740.00	16,260.00			
50210030 00	Extraordinary & Miscellaneous Expenses	376,800.00	33,900.00	376,800.00	-			
50211010 00	Legal Services	4,414,316.82	9,279.48	18,279.48	4,396,037.34			
50211990 00	Other Professional Services	4,997,000.00	477,422.62	2,352,977.47	2,644,022.53			
50211030 00	Consultancy Services	272,413.78	57,471.26	272,413.78	-			
50212020 00	Janitorial Services	4,260,000.00	314,300.94	1,498,082.74	2,761,917.26			
50212030 00	Security Services			-	-			
50213040 01	Repair and Maintenance-Buildings	1,061,000.00	3,300.00	3,300.00	1,057,700.00			
50213050 03	Repair and Maintenance-ICT Equipment			-	-			
50213050 02	Repairs & Maint.-Office Equipment	213,000.00		-	213,000.00			
50213060 01	Repairs & Maint.-Motor Vehicles	424,000.00	70,423.00	232,007.80	191,992.20			
50215010 01	Taxes, Duties & Fees	38,869.40		38,869.40	-			
50215020 00	Fidelity Bond Premiums	28,000.00		-	28,000.00			
50215030 00	Insurance Expense	1,117,000.00		247,353.80	869,646.20			
50299010 00	Advertising Expenses	132,000.00		-	132,000.00			
50299020 00	Printing & Publication Expenses	13,000.00		-	13,000.00			
50299030 00	Representation Expenses	126,000.00	55,094.29	100,475.60	25,524.40			
50299040 00	Transportation and Delivery Expenses	32,000.00		-	32,000.00			
50299050 00	Rent-Equipments	550,000.00		65,893.72	484,106.28			
50299050 03	ICT Software Subscription Expenses			-	-			
50299070 00	Subcription Expenses	36,000.00		-	36,000.00			
50299990 02	Other MOOE	336,000.00	4,236.00	106,262.91	229,737.09			
Sub-total MOOE		23,136,000.00	1,577,667.30	7,119,293.11	16,016,706.89			
Sub-Total MOOE - Continuing		82,163.13	68,499.00	68,499.00	13,664.13			
Total MOOE		23,218,163.13	1,646,166.30	7,187,792.11	16,030,371.02			
Capital Outlay								
50604060 01	Motor Vehicle	2,700,000.00		-	2,700,000.00			
Sub-total CO		2,700,000.00	-	-	2,700,000.00			
Sub-total CO-Continuing		416,562.90		270,000.00	146,562.90			
Total CO		3,116,562.90	-	270,000.00	2,846,562.90			
TOTAL OPERATIONS		70,192,726.03	7,073,642.74	25,340,226.53	44,852,499.50			
GRAND TOTAL		172,177,339.03	19,929,119.25	69,209,609.32	102,967,729.71			

Prepared by:

Recommending Approval

Approved by:

RAQUEL S. BUÑAG  
Budget Officer

STEPHEN P. TANCHULING  
OIC-Director, FAD

ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD

MELCHOR QUIRINO C. SADANG  
Chairperson

Date:

Date:

Date:

Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of May 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local			-	-
50201020 00	Travelling Expenses-Foreign			-	-
50202010 00	Training & Scholarship	-		-	-
50203210 02	Semi-Expendable-Office Equipment	-		-	-
50203210 03	Semi-Expendable-ICT Equipment	80,301.00	80,301.00	80,301.00	-
50203210 11	Semi-Expendable-Printing Equipment	-		-	-
50203220 01	Semi-Expendable-Furniture & Fixtures	-		-	-
50205010 00	Communication Exp-Postage & Deliveries	-		-	-
50205020 01	Communication Exp-Tel. Mobile	-		-	-
50205020 02	Communication Exp-Tel.Landline	-		-	-
50205030 00	Communication Exp-Internet Subscription	-		-	-
50205040 00	Communication Exp-Cable, Satellite, etc.	-		-	-
50210030 00	Extraordinary & Miscellaneous Expenses	-		-	-
50211990 00	Other Professional Services	-		-	-
50212030 00	Security Services	-		-	-
50213040 01	Repair and Maintenance-Buildings	-		-	-
50213050 03	Repair and Maintenance-ICT-Equipment	-		-	-
50213050 02	Repairs & Maint.-Office Equipment	-		-	-
50213060 01	Repairs & Maint.-Motor Vehicles	-		-	-
50215010 01	Taxes, Duties & Fees	-		-	-
50215020 00	Fidelity Bond Premiums	-		-	-
50215030 00	Insurance Expense	-		-	-
50299010 00	Advertising Expenses	-		-	-
50299020 00	Printing & Publication Expenses	-		-	-
50299030 00	Representation Expenses	-		-	-
50299040 00	Transportation and Delivery Expenses	-		-	-
50299050 00	Rent-Equipments	-		-	-
50299050 03	ICT Software Subscription Expenses	-		-	-
50299070 00	Subscription Expenses	-		-	-
50299990 02	Other MOOE			-	-
TOTAL GAS		80,301.00	80,301.00	80,301.00	-

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local			-	-
50201020 00	Travelling Expenses-Foreign			-	-
50202010 00	Training & Scholarship			-	-
50203010 00	Office Supplies Expenses			-	-
50203090 00	Fuel, Oil and Lubricants Expenses			-	-
50203020 00	ICT Office Supplies			-	-
50203210 02	Semi-Expendable-Office Equipment			-	-
50203210 03	Semi-Expendable-ICT Equipment	68,499.00	68,499.00	68,499.00	-
50203210 11	Semi-Expendable-Printing Equipment	-		-	-
50203220 01	Semi-Expendable-Furniture & Fixtures	-		-	-
50204010 00	Water Expenses	-		-	-
50204020 00	Electricity Expenses	-		-	-
50205010 00	Communication Exp-Postage & Deliveries	-		-	-
50205020 01	Communication Exp-Tel. Mobile	-		-	-
50205020 02	Communication Exp-Tel. Landline	2,987.98		-	2,987.98
50205030 00	Communication Exp-Internet Subscription	-		-	-
50205040 00	Communication Exp-Cable, Satellite, etc.	-		-	-
50210030 00	Extraordinary & Miscellaneous Expenses	-		-	-
50211990 00	Other Professional Services	-		-	-
50211030 00	Consultancy Services	-		-	-
50212020 00	Janitorial Services	-		-	-
50212030 00	Security Services	-		-	-
50213040 01	Repair and Maintenance-Buildings	-		-	-
50213050 02	Repairs & Maint.-Office Equipment	-		-	-
50213060 01	Repairs & Maint.-Motor Vehicles	-		-	-
50215010 01	Taxes, Duties & Fees	-		-	-
50215020 00	Fidelity Bond Premiums	10,105.46		-	10,105.46
50215030 00	Insurance Expense	-		-	-
50299010 00	Advertising Expenses	-		-	-
50299020 00	Printing & Publication Expenses	-		-	-
50299030 00	Representation Expenses	-		-	-
50299040 00	Transportation and Delivery Expenses	-		-	-
50299050 00	Rent-Equipments	-		-	-
50299050 03	ICT Software Subscription Expenses	-		-	-
50299070 00	Subscription Expenses	570.69		-	570.69
50299990 02	Other MOOE	-		-	-
Total Operation		82,163.13	68,499.00	68,499.00	13,664.13
Total MOOE		162,464.13	148,800.00	148,800.00	13,664.13



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of May 31, 2024

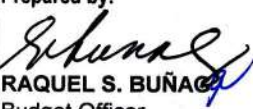
Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101


CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY	
A.3.a			
Capital Outlay			
50604050 03	ICT Equipment	20,949.00	20,949.00
50604050 01	ICT Software	270,000.00	-
50604060 01	Motor Vehicles	125,613.90	125,613.90
Total Capital Outlay		416,562.90	146,562.90
GRANDTOTAL		579,027.03	160,227.03
Prepared by:		Recommending Approval	
RAQUEL S. BUÑAG		ANGELITO S. VERGEL DE DIOS	
Budget Officer		Commissioner-in-Charge, FAD	
Date:		Date:	
		Approved by:	
STEPHEN P. TANCHULING		MELCHOR QUIRINO C. SADANG	
OIC-Director, FAD		Chairperson	
Date:		Date:	


STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of May 31, 2024  
CONTINUING


Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	128,378.11	-	-	128,378.11	
50201020 00 Foreign	393,343.58	-	-	393,343.58	
Training and Scholarship Expenses					
50202010 00 Training Expenses		-	-	-	
Utility Expenses					
50204010 00 Water Expenses		-	-	-	
50204020 00 Electricity Expenses		-	-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses		-	-	-	
Professional Services					
50211010 00 Legal Services		-	-	-	
50211030 00 Consultancy Services		-	-	-	
50211990 00 Other Professional Services		-	-	-	
50212000 General Services		-	-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses		-	-	-	
50215020 00 Fidelity Bond Premiums		-	-	-	
50215030 00 Insurance Expenses		-	-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease		-	-	-	
50299990 99 Other Maintenance & Operating Expenses		-	-	-	
TOTAL	521,721.69	-	-	521,721.69	

Prepared by:  
  
RAQUEL S. BUÑAG  
Budget Officer  
Date:

Recommending Approval:  
  
STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

  
ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD  
Date:

Approved by:  
  
MELCHOR QUIRINO C. SADANG  
Chairperson  
Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of May 31, 2024


Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151


P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	1,000,000.00	88,185.48	751,903.87	248,096.13	
50201020 00 Foreign	2,289,327.80		-	2,289,327.80	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services	9,918,655.60	432,790.90	1,367,645.44	8,551,010.16	
50211030 00 Consultancy Services	410,000.00	240,000.00	410,000.00	-	
50211990 00 Other Professional Services	7,230,000.00		778,589.30	6,451,410.70	
50212030 Security Services	2,000,000.00	330,927.58	763,239.85	1,236,760.15	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease	152,016.60	70,672.20	152,016.60	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	23,000,000.00	1,162,576.16	4,223,395.06	18,776,604.94	


Prepared by:

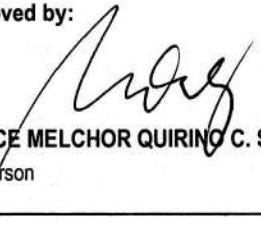
Recommending Approval:

Approved by:

  
**RAQUEL S. BUÑAG**  
Budget Officer  
Date:

  
**STEPHEN P. TANCHULING**  
OIC-Director, FAD  
Date:

  
**ANGELITO S. VERGEL DE DIOS**  
Commissioner-in-Charge, FAD  
Date:

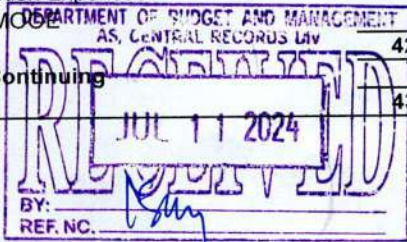
  
**JUSTICE MELCHOR QUIRINO C. SADANG (Ret)**  
Chairperson  
Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of June 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	64,993,869.76	5,433,017.57	33,177,757.30	31,816,112.46	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	2,119,899.76	12,391,489.71	14,400,510.29	
50102010 01 PERA	2,328,000.00	183,272.78	1,120,646.89	1,207,353.11	
50102020 00 Representation Allowance	1,278,000.00	202,000.00	1,178,204.56	99,795.44	
50102030 00 Transportation Allowance	1,220,000.00	109,000.00	582,000.00	638,000.00	
50102040 01 Clothing	610,000.00	7,000.00	574,000.00	36,000.00	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,539,916.00	-	4,355,499.00	1,184,417.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103020 00 Pag-ibig	118,882.26	38,561.75	112,418.00	6,464.26	
50103030 00 Philhealth	1,323,000.00	256,178.58	726,412.26	596,587.74	
50103040 00 ECIP	116,000.00	18,700.00	55,400.00	60,600.00	
50104030 00 Terminal Leave Benefits	1,859,331.98	1,128,852.31	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	-	2,843.49	162,156.51	
50104990 15 Other Personnel Benefits- Loyalty	35,000.00	-	10,000.00	25,000.00	
Total PS	113,444,000.00	9,496,482.75	56,146,003.19	57,297,996.81	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	8,779.00	53,924.14	507,075.86	
50201020 00 Travelling Expenses-Foreign	829,000.00	281,660.69	281,660.69	547,339.31	
50202010 00 Training & Scholarship	1,061,000.00	135,297.04	256,497.04	804,502.96	
50203010 00 Office Supplies Expenses	1,932,741.61	-	1,413,174.61	519,567.00	
50203090 00 Fuel, Oil and Lubricants Expenses	1,848,000.00	218,087.00	1,283,230.30	564,769.70	
50203020 01 ICT Office Supplies	557,000.00	162,835.60	162,835.60	394,164.40	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00	-	15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	13,445.00	113,160.00	46,840.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	99,214.00	42,614.00	99,214.00	-	
50204010 00 Water Expenses	592,000.00	30,347.26	183,644.23	408,355.77	
50204020 00 Electricity Expenses	2,644,000.00	274,482.77	1,831,143.38	812,856.62	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	1,475.00	13,853.01	60,146.99	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	75,438.26	638,001.93	545,998.07	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	47,413.17	311,346.81	872,653.19	
50205030 00 Communication Exp-Internet Subscription	184,000.00	-	86,940.00	97,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	-	10,107.53	26,892.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,532,822.03	324,003.50	2,532,822.03	-	
50211010 00 Legal Services	4,044,270.45	-	21,015.48	4,023,254.97	
50211990 00 Other Professional Services	5,966,382.09	792,260.59	3,159,238.06	2,807,144.03	
50211030 00 Consultancy Services	329,885.04	57,471.26	329,885.04	-	
50212020 00 Janitorial Services	4,260,000.00	330,020.89	1,828,103.63	2,431,896.37	
50212030 00 Security Services	4,390,000.00	171,406.71	2,129,551.74	2,260,448.26	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	164,350.00	452,570.50	1,148,429.50	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	17,370.00	240,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	556,000.00	42,828.00	403,011.80	152,988.20	
50215010 01 Taxes, Duties & Fees	94,531.78	19,662.38	68,775.78	25,756.00	
50215020 00 Fidelity Bond Premiums	283,000.00	52,500.00	255,000.00	28,000.00	
50215030 00 Insurance Expense	1,366,000.00	12,579.20	369,300.53	996,699.47	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	698,984.69	90,059.63	698,984.69	-	
50299040 00 Transportation and Delivery Expenses	32,000.00	6,000.00	6,000.00	26,000.00	
50299050 04 Rent-Equipments	950,000.00	12,012.45	156,865.30	793,134.70	
50299050 03 ICT Software Subscription Expenses	1,013,808.31	-	262,913.53	750,894.78	
50299070 00 Subscription Expenses	167,000.00	15,081.00	55,506.00	111,494.00	
50299990 02 Other MOOE	429,170.00	-	199,432.91	229,737.09	
Sub-total MOOE	42,942,000.00	3,382,110.40	19,700,270.29	23,241,729.71	
Sub-Total MOOE - Continuing	162,464.13	-	148,800.00	13,664.13	
Total MOOE	43,104,464.13	3,382,110.40	19,849,070.29	23,255,393.84	





STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of June 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		

CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	-	2,700,000.00	
Sub-total CO	3,455,000.00	-	110,000.00	3,345,000.00	
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	-	380,000.00	3,491,562.90	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Premium	7,913,000.00	1,113,458.32	3,523,784.56	4,389,215.44	
Total	7,913,000.00	1,113,458.32	3,523,784.56	4,389,215.44	
Special Purpose Funds					
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	444,219.29	3,388,463.73	97,289.27	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	358,559.00	-	358,558.31	0.69	
Total	3,844,312.00	444,219.29	3,747,022.04	97,289.96	
GRAND TOTAL	172,177,339.03	14,436,270.76	83,645,880.08	88,531,458.95	

Prepared by:

RAQUEL S. BUNAGA

Budget Officer

Date: 07/03/2024

Recommending Approval

STEPHEN P. TANCHULING

OIC-Director, FAD

Date:

ANGELITO S. VERGEL DE DIOS

Commissioner-in-Charge, FAD

Date:

Approved by:

MELCHOR QUIRINO C. SADANG

Chairperson

Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
As of June 30, 2024

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
		(3)	(4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	50,441,668.02	4,081,743.39	25,446,001.44	24,995,666.58	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	258,739.78	1,740,524.45	1,716,475.55	
50102010 01 PERA	1,824,000.00	131,272.78	849,101.40	974,898.60	
50102020 00 Representation Allowance	1,020,000.00	154,000.00	920,204.56	99,795.44	
50102030 00 Transportation Allowance	1,020,000.00	81,000.00	444,000.00	576,000.00	
50102040 01 Clothing	456,000.00	7,000.00	420,000.00	36,000.00	
50102100 01 Honoraria	600,000.00		-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00		-	4,276,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00		3,091,583.00	1,184,417.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	91,000.00	27,977.88	84,535.74	6,464.26	
50103030 00 Philhealth	1,017,000.00	188,092.38	540,117.33	476,882.67	
50103040 00 ECIP	91,000.00	13,700.00	39,700.00	51,300.00	
50104030 00 Terminal Leave	1,859,331.98	1,128,852.31	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00		2,217.45	125,782.55	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00		10,000.00	15,000.00	
	71,342,000.00	6,072,378.52	35,447,317.35	35,894,682.65	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,157,000.00	788,277.45	2,590,750.88	3,566,249.12	
	6,157,000.00	788,277.45	2,590,750.88	3,566,249.12	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	444,219.29	3,388,463.73	97,289.27	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	358,559.00		358,558.31	0.69	
	3,844,312.00	444,219.29	3,747,022.04	97,289.96	
Total PS-GAS	81,343,312.00	7,304,875.26	41,785,090.27	39,558,221.73	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00		34,534.14	163,465.86	
50201020 00 Travelling Expenses-Foreign	449,000.00	281,660.69	281,660.69	167,339.31	
50202010 00 Training & Scholarship	816,000.00	135,297.04	248,497.04	567,502.96	
50203010 00 Office Supplies Expenses	1,278,741.61		1,278,741.61	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	105,166.27	882,826.49	466,173.51	
50203020 01 ICT Office Supplies	557,000.00	162,835.60	162,835.60	394,164.40	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00		15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	13,445.00	113,160.00	46,840.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	33,904.00	33,904.00	33,904.00	-	
50204010 00 Water Expenses	219,000.00	14,638.20	93,686.41	125,313.59	
50204020 00 Electricity Expenses	1,397,000.00	274,482.77	938,272.50	458,727.50	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00		1,655.21	41,344.79	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	35,118.26	366,420.94	443,579.06	
50205020 02 Communication Exp-Tel.Landline	810,000.00	33,659.15	198,986.89	611,013.11	
50205030 00 Communication Exp-Internet Subscription	90,000.00		86,940.00	3,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00		8,367.53	10,632.47	
50210030 00 Extraordinary & Miscellaneous Expenses	1,933,618.53	101,600.00	1,933,618.53	-	
50211010 00 Legal Services	2,736.00		2,736.00	-	
50211990 00 Other Professional Services	969,382.09		14,000.00	955,382.09	
50211030 00 Consultancy Sevices			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	4,390,000.00	171,406.71	2,129,551.74	2,260,448.26	
50213040 01 Repair and Maintenance-Buildings	540,000.00		284,920.50	255,079.50	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00		-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00		17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	132,000.00		128,176.00	3,824.00	
50215010 01 Taxes, Duties & Fees	36,000.00		10,244.00	25,756.00	
50215020 00 Fidelity Bond Premiums	255,000.00	52,500.00	255,000.00	-	
50215030 00 Insurance Expense	249,000.00	12,579.20	121,946.73	127,053.27	
50299010 00 Advertising Expenses	27,000.00		-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00		-	27,000.00	
50299030 00 Representation Expenses	508,449.46		508,449.46	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 04 Rent-Equipments	400,000.00	12,012.45	90,971.58	309,028.42	
50299050 03 ICT Software Subscription Expenses	1,013,808.31		262,913.53	750,894.78	
50299070 00 Subcription Expenses	131,000.00	15,081.00	55,506.00	75,494.00	
50299990 02 Other MOOE	93,170.00		93,170.00	-	
Sub-total MOOE	19,806,000.00	1,455,386.34	10,654,253.12	9,151,746.88	
Sub-Total MOOE - Continuing	80,301.00		80,301.00	-	
Total MOOE	19,886,301.00	1,455,386.34	10,734,554.12	9,151,746.88	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00		110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00		-	570,000.00	
Sub-total CO	755,000.00		110,000.00	645,000.00	
Sub-total CO - Continuing				-	
Total Capital Outlay	755,000.00		110,000.00	645,000.00	
TOTAL GAS	101,984,613.00	8,760,261.60	52,629,644.39	49,354,968.61	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of June 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	14,552,201.74	1,351,274.18	7,731,755.86	6,820,445.88	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	1,861,159.98	10,650,965.26	12,684,034.74	
50102010 01 PERA	504,000.00	52,000.00	271,545.49	232,454.51	
50102020 00 Representation Allowance	258,000.00	48,000.00	258,000.00	-	
50102030 00 Transportation Allowance	200,000.00	28,000.00	138,000.00	62,000.00	
50102040 01 Clothing	154,000.00	-	154,000.00	-	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,219,000.00		-	1,219,000.00	
50102150 01 Cash Gift	105,000.00		-	105,000.00	
50102990 36 Mid Year Bonus	1,263,916.00		1,263,916.00	-	
50102990 12 Productivity Enhancement Incentive	105,000.00		-	105,000.00	
50103020 00 Pag-ibig	27,882.26	10,583.87	27,882.26	-	
50103030 00 Philhealth	306,000.00	68,086.20	186,294.93	119,705.07	
50103040 00 ECIP	25,000.00	5,000.00	15,700.00	9,300.00	
50104030 00 Terminal Leave			-	-	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00		626.04	36,373.96	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00		-	10,000.00	
	42,102,000.00	3,424,104.23	20,698,685.84	21,403,314.16	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,756,000.00	325,180.87	933,033.68	822,966.32	
	1,756,000.00	325,180.87	933,033.68	822,966.32	
	-	-	-	-	
Total PS-Operation	43,858,000.00	3,749,285.10	21,631,719.52	22,226,280.48	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	363,000.00	8,779.00	19,390.00	343,610.00	
50201020 00 Travelling Expenses-Foreign	380,000.00		-	380,000.00	
50202010 00 Training & Scholarship	245,000.00		8,000.00	237,000.00	
50203010 00 Office Supplies Expenses	654,000.00		134,433.00	519,567.00	
50203090 00 Fuel, Oil and Lubricants Expenses	499,000.00	112,920.73	400,403.81	98,596.19	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	65,310.00	8,710.00	65,310.00	-	
50204010 00 Water Expenses	373,000.00	15,709.06	89,957.82	283,042.18	
50204020 00 Electricity Expenses	1,247,000.00		892,870.88	354,129.12	
50205010 00 Communication Exp-Postage & Deliveries	31,000.00	1,475.00	12,197.80	18,802.20	
50205020 01 Communication Exp-Tel. Mobile	374,000.00	40,320.00	271,580.99	102,419.01	
50205020 02 Communication Exp-Tel.Landline	374,000.00	13,754.02	112,359.92	261,640.08	
50205030 00 Communication Exp-Internet Subscription	94,000.00		-	94,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00		1,740.00	16,260.00	
50210030 00 Extraordinary & Miscellaneous Expenses	599,203.50	222,403.50	599,203.50	-	
50211010 00 Legal Services	4,041,534.45		18,279.48	4,023,254.97	
50211990 00 Other Professional Services	4,997,000.00	792,260.59	3,145,238.06	1,851,761.94	
50211030 00 Consultancy Services	329,885.04	57,471.26	329,885.04	-	
50212020 00 Janitorial Services	4,260,000.00	330,020.89	1,828,103.63	2,431,896.37	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	1,061,000.00	164,350.00	167,650.00	893,350.00	
50213050 03 Repair and Maintenance-ICT Equipment			-	-	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00		-	213,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	424,000.00	42,828.00	274,835.80	149,164.20	
50215010 01 Taxes, Duties & Fees	58,531.78	19,662.38	58,531.78	-	
50215020 00 Fidelity Bond Premiums	28,000.00		-	28,000.00	
50215030 00 Insurance Expense	1,117,000.00		247,353.80	869,646.20	
50299010 00 Advertising Expenses	132,000.00		-	132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00 Representation Expenses	190,535.23	90,059.63	190,535.23	-	
50299040 00 Transportation and Delivery Expenses	32,000.00	6,000.00	6,000.00	26,000.00	
50299050 00 Rent-Equipments	550,000.00		65,893.72	484,106.28	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subcription Expenses	36,000.00		-	36,000.00	
50299990 02 Other MOOE	336,000.00		106,262.91	229,737.09	
Sub-total MOOE	23,136,000.00	1,926,724.06	9,046,017.17	14,089,982.83	
Sub-Total MOOE - Continuing	82,163.13		68,499.00	13,664.13	
Total MOOE	23,218,163.13	1,926,724.06	9,114,516.17	14,103,646.96	
Capital Outlay					
50604060 01 Motor Vehicle	2,700,000.00		-	2,700,000.00	
Sub-total CO	2,700,000.00		-	2,700,000.00	
Sub-total CO-Continuing	416,562.90		270,000.00	146,562.90	
Total CO	3,116,562.90		270,000.00	2,846,562.90	
TOTAL OPERATIONS	70,192,726.03	5,676,009.16	31,016,235.69	39,176,490.34	
GRAND TOTAL	172,177,339.03	14,436,270.76	83,645,880.08	88,531,458.95	

Prepared by:

RAQUEL S. BUÑAG  
Budget Officer  
Date: 07/03/2024

Recommending Approval:

STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD  
Date:

Approved by:

MELCHOR QUIRINO C. SADANG  
Chairperson  
Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of June 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE  ( 1 )	Allotment Received  ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4) (5)	Remarks  ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local		-	-	
50201020 00	Travelling Expenses-Foreign		-	-	
50202010 00	Training & Scholarship	-	-	-	
50203210 02	Semi-Expendable-Office Equipment	-	-	-	
50203210 03	Semi-Expendable-ICT Equipment	80,301.00	80,301.00	-	
50203210 11	Semi-Expendable-Printing Equipment		-	-	
50203220 01	Semi-Expendable-Furniture & Fixtures	-	-	-	
50205010 00	Communication Exp-Postage & Deliveries	-	-	-	
50205020 01	Communication Exp-Tel. Mobile	-	-	-	
50205020 02	Communication Exp-Tel.Landline	-	-	-	
50205030 00	Communication Exp-Internet Subscription	-	-	-	
50205040 00	Communication Exp-Cable, Satellite, etc.	-	-	-	
50210030 00	Extraordinary & Miscellaneous Expenses	-	-	-	
50211990 00	Other Professional Services	-	-	-	
50212030 00	Security Services	-	-	-	
50213040 01	Repair and Maintenance-Buildings	-	-	-	
50213050 03	Repair and Maintenance-ICT-Equipment	-	-	-	
50213050 02	Repairs & Maint.-Office Equipment	-	-	-	
50213060 01	Repairs & Maint.-Motor Vehicles	-	-	-	
50215010 01	Taxes, Duties & Fees	-	-	-	
50215020 00	Fidelity Bond Premiums	-	-	-	
50215030 00	Insurance Expense	-	-	-	
50299010 00	Advertising Expenses	-	-	-	
50299020 00	Printing & Publication Expenses	-	-	-	
50299030 00	Representation Expenses	-	-	-	
50299040 00	Transportation and Delivery Expenses	-	-	-	
50299050 00	Rent-Equipments	-	-	-	
50299050 03	ICT Software Subscription Expenses	-	-	-	
50299070 00	Subscription Expenses	-	-	-	
50299990 02	Other MOOE		-	-	
TOTAL GAS		80,301.00	-	80,301.00	-

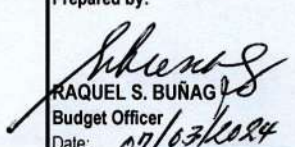


P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4) (5)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local			-	-
50201020 00	Travelling Expenses-Foreign			-	-
50202010 00	Training & Scholarship			-	-
50203010 00	Office Supplies Expenses			-	-
50203090 00	Fuel, Oil and Lubricants Expenses			-	-
50203020 00	ICT Office Supplies			-	-
50203210 02	Semi-Expendable-Office Equipment			-	-
50203210 03	Semi-Expendable-ICT Equipment	68,499.00		68,499.00	-
50203210 11	Semi-Expendable-Printing Equipment	-		-	-
50203220 01	Semi-Expendable-Furniture & Fixtures	-		-	-
50204010 00	Water Expenses	-		-	-
50204020 00	Electricity Expenses	-		-	-
50205010 00	Communication Exp-Postage & Deliveries	-		-	-
50205020 01	Communication Exp-Tel. Mobile	-		-	-
50205020 02	Communication Exp-Tel.Landline	2,987.98		-	2,987.98
50205030 00	Communication Exp-Internet Subscription	-		-	-
50205040 00	Communication Exp-Cable, Satellite, etc.	-		-	-
50210030 00	Extraordinary & Miscellaneous Expenses	-		-	-
50211990 00	Other Professional Services	-		-	-
50211030 00	Consultancy Services	-		-	-
50212020 00	Janitorial Services	-		-	-
50212030 00	Security Services	-		-	-
50213040 01	Repair and Maintenance-Buildings	-		-	-
50213050 02	Repairs & Maint.-Office Equipment	-		-	-
50213060 01	Repairs & Maint.-Motor Vehicles	-		-	-
50215010 01	Taxes, Duties & Fees	-		-	-
50215020 00	Fidelity Bond Premiums	10,105.46		-	10,105.46
50215030 00	Insurance Expense	-		-	-
50299010 00	Advertising Expenses	-		-	-
50299020 00	Printing & Publication Expenses	-		-	-
50299030 00	Representation Expenses	-		-	-
50299040 00	Transportation and Delivery Expenses	-		-	-
50299050 00	Rent-Equipments	-		-	-
50299050 03	ICT Software Subscription Expenses	-		-	-
50299070 00	Subscription Expenses	570.69		-	570.69
50299990 02	Other MOOE	-		-	-
Total Operation		82,163.13	-	68,499.00	13,664.13
Total MOOE		162,464.13	-	148,800.00	13,664.13



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of June 30, 2024

BAR NO. 4

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY			
A.3.a					
Capital Outlay					
50604050 03	ICT Equipment	20,949.00	-	20,949.00	
50604050 01	ICT Software	270,000.00	270,000.00	-	
50604060 01	Motor Vehicles	125,613.90	-	125,613.90	
Total Capital Outlay		416,562.90	-	270,000.00	146,562.90
GRANDTOTAL		579,027.03	-	418,800.00	160,227.03
Prepared by:		Recommending Approval:		Approved by:	
					
RAQUEL S. BUÑAG		STEPHEN P. TANCHULING		MELCHOR QUIRINO C. SADANG	
Budget Officer		OIC-Director, FAD		Chairperson	
Date: 07/03/2024		Date:		Date:	
		ANGELITO S. VERGEL DE DIOS			
		Commissioner-in-Charge, FAD			
		Date:			



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of June 30, 2024

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	1,000,000.00		751,903.87	248,096.13	
50201020 00 Foreign	2,238,655.60		-	2,238,655.60	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services	9,918,655.60	1,141,100.00	2,508,745.44	7,409,910.16	
50211030 00 Consultancy Services	450,000.00	40,000.00	450,000.00	-	
50211990 00 Other Professional Services	7,230,000.00		778,589.30	6,451,410.70	
50212030 Security Services	2,000,000.00	76,254.53	839,494.38	1,160,505.62	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease	162,688.80	10,672.20	162,688.80	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	23,000,000.00	1,268,026.73	5,491,421.79	17,508,578.21	

Prepared by:

RAQUEL S. BUÑAG  
Budget Officer  
Date: 07/03/2024

Recommending Approval:

STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

ANGELITO S. VERGEL DE DIOS  
Commissioner-in-Charge, FAD  
Date:

Approved by:

JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson  
Date:

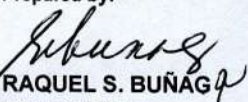


STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of June 30, 2024  
CONTINUING

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	128,378.11	-	-	128,378.11	
50201020 00 Foreign	393,343.58	-	-	393,343.58	
Training and Scholarship Expenses					
50202010 00 Training Expenses		-	-	-	
Utility Expenses					
50204010 00 Water Expenses		-	-	-	
50204020 00 Electricity Expenses		-	-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses		-	-	-	
Professional Services					
50211010 00 Legal Services		-	-	-	
50211030 00 Consultancy Services		-	-	-	
50211990 00 Other Professional Services		-	-	-	
50212000 General Services		-	-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses		-	-	-	
50215020 00 Fidelity Bond Premiums		-	-	-	
50215030 00 Insurance Expenses		-	-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease		-	-	-	
50299990 99 Other Maintenance & Operating Expenses		-	-	-	
TOTAL	521,721.69	-	-	521,721.69	

Prepared by:




RAQUEL S. BUÑAG

Budget Officer

Date: 07/03/2024


Recommending Approval:



STEPHEN P. TANCHULING

OIC-Director, FAD

Date:

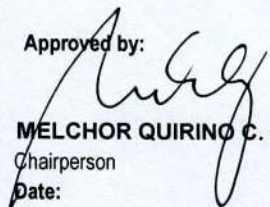


ANGELITO S. VERGEL DE DIOS

Commissioner-in-Charge, FAD

Date:

Approved by:



MELCHOR QUIRINO C. SADANG

Chairperson

Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of July 31, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	64,852,904.90	6,065,970.51	39,243,727.81	25,609,177.09	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	1,735,943.98	14,127,433.69	12,664,566.31	
50102010 01 PERA	2,328,000.00	207,181.89	1,327,828.78	1,000,171.22	
50102020 00 Representation Allowance	1,392,829.56	214,625.00	1,392,829.56	-	
50102030 00 Transportation Allowance	1,220,000.00	106,000.00	688,000.00	532,000.00	
50102040 01 Clothing	623,000.00	49,000.00	623,000.00	-	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,539,916.00	-	4,355,499.00	1,184,417.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103020 00 Pag-ibig	118,882.26	-	112,418.00	6,464.26	
50103030 00 Philhealth	1,323,000.00	122,250.47	848,662.73	474,337.27	
50103040 00 ECIP	116,000.00	500.00	55,900.00	60,100.00	
50104030 00 Terminal Leave Benefits	1,859,331.98	-	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	137.18	2,980.67	162,019.33	
50104990 15 Other Personnel Benefits- Loyalty	48,135.30	28,135.30	38,135.30	10,000.00	
Total PS	113,444,000.00	8,529,744.33	64,675,747.52	48,768,252.48	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	4,879.00	58,803.14	502,196.86	
50201020 00 Travelling Expenses-Foreign	829,000.00	-	281,660.69	547,339.31	
50202010 00 Training & Scholarship	1,061,000.00	134,524.00	391,021.04	669,978.96	
50203010 00 Office Supplies Expenses	1,948,341.61	52,550.00	1,465,724.61	482,617.00	
50203090 00 Fuel, Oil and Lubricants Expenses	1,883,104.09	249,170.79	1,532,401.09	350,703.00	
50203020 01 ICT Office Supplies	557,000.00	-	162,835.60	394,164.40	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00	-	15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	18,950.00	132,110.00	27,890.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	99,214.00	-	99,214.00	-	
50204010 00 Water Expenses	592,000.00	4,165.50	187,809.73	404,190.27	
50204020 00 Electricity Expenses	2,644,000.00	31,433.22	1,862,576.60	781,423.40	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	134.00	13,987.01	60,012.99	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	124,808.00	762,809.93	421,190.07	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	43,848.57	355,195.38	828,804.62	
50205030 00 Communication Exp-Internet Subscription	184,000.00	34,776.00	121,716.00	62,284.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	5,220.00	15,327.53	21,672.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,687,072.03	154,250.00	2,687,072.03	-	
50211010 00 Legal Services	3,904,050.56	650.00	21,665.48	3,882,385.08	
50211990 00 Other Professional Services	5,966,382.09	670,124.63	3,829,362.69	2,137,019.40	
50211030 00 Consultancy Services	387,356.30	57,471.26	387,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	167,413.12	1,995,516.75	2,264,483.25	
50212030 00 Security Services	4,390,000.00	171,406.71	2,300,958.45	2,089,041.55	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	-	452,570.50	1,148,429.50	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	17,370.00	240,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	556,000.00	41,990.00	445,001.80	110,998.20	
50215010 01 Taxes, Duties & Fees	94,531.78	4,000.00	72,775.78	21,756.00	
50215020 00 Fidelity Bond Premiums	297,394.54	42,394.54	297,394.54	-	
50215030 00 Insurance Expense	1,366,000.00	-	369,300.53	996,699.47	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	755,546.31	56,561.62	755,546.31	-	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	6,000.00	26,000.00	
50299050 00 Rent-Equipments	877,838.38	11,293.77	168,159.07	709,679.31	
50299050 03 ICT Software Subscription Expenses	892,808.31	219,449.94	482,363.47	410,444.84	
50299070 00 Subscription Expenses	167,000.00	7,943.31	63,449.31	103,550.69	
50299990 02 Other MOOE	429,170.00	-	199,432.91	229,737.09	
Sub-total MOOE	42,942,000.00	2,309,407.98	22,009,678.27	20,932,321.73	
Sub-Total MOOE - Continuing	162,464.13	13,664.13	162,464.13	-	
Total MOOE	43,104,464.13	2,323,072.11	22,172,142.40	20,932,321.73	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of July 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	-	2,700,000.00	
Sub-total CO	3,455,000.00	-	110,000.00	3,345,000.00	
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	-	380,000.00	3,491,562.90	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Premium	7,913,000.00	-	3,523,784.56	4,389,215.44	
Total	7,913,000.00	-	3,523,784.56	4,389,215.44	
Special Purpose Funds					
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	-	3,388,463.73	97,289.27	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	1,315,437.00	956,877.57	1,315,435.88	1.12	
Total	4,801,190.00	956,877.57	4,703,899.61	97,290.39	
GRAND TOTAL	173,134,217.03	11,809,694.01	95,455,574.09	77,678,642.94	
Prepared by:					
RAQUEL S. BUNAG		Recommending Approval:		Approved by:	
Budget Officer		STEPHEN R. TANCHULING		MELCHOR QUIRINO C. SADANG	
Date: 8/12/2024		OIC-Director, FAD		Chairperson	
		Date:		Date:	
		RAYMOND ANTHONY C. DELA ROSA			
		Commissioner-in-Charge, FAD			
		Date:			

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of July 31, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	50,345,703.16	4,702,085.38	30,148,086.82	20,197,616.34	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	297,183.77	2,037,708.22	1,419,291.78	
50102010 01 PERA	1,824,000.00	158,000.06	1,007,101.46	816,898.54	
50102020 00 Representation Allowance	1,089,829.56	169,625.00	1,089,829.56	-	
50102030 00 Transportation Allowance	1,020,000.00	81,000.00	525,000.00	495,000.00	
50102040 01 Clothing	469,000.00	49,000.00	469,000.00	-	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00	-	-	4,276,000.00	
50102150 01 Cash Gift	380,000.00	-	-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00	-	3,091,583.00	1,184,417.00	
50102990 12 Productivity Enhancement Incentive	380,000.00	-	-	380,000.00	
50103020 00 Pag-ibig	91,000.00	-	84,535.74	6,464.26	
50103030 00 Philhealth	1,017,000.00	90,285.47	630,402.80	386,597.20	
50103040 00 ECIP	91,000.00	500.00	40,200.00	50,800.00	
50104030 00 Terminal Leave	1,859,331.98	-	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	137.18	2,354.63	125,645.37	
50104990 15 Other Personnel Benefits- Loyalty	38,135.30	28,135.30	38,135.30	-	
	71,342,000.00	5,575,952.16	41,023,269.51	30,318,730.49	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,157,000.00	-	2,590,750.88	3,566,249.12	
	6,157,000.00	-	2,590,750.88	3,566,249.12	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	-	3,388,463.73	97,289.27	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	1,315,437.00	956,877.57	1,315,435.88	1.12	
	4,801,190.00	956,877.57	4,703,899.61	97,290.39	
Total PS-GAS	82,300,190.00	6,532,829.73	48,317,920.00	33,982,270.00	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	4,879.00	39,413.14	158,586.86	
50201020 00 Travelling Expenses-Foreign	449,000.00	-	281,660.69	167,339.31	
50202010 00 Training & Scholarship	816,000.00	130,624.00	379,121.04	436,878.96	
50203010 00 Office Supplies Expenses	1,294,341.61	15,600.00	1,294,341.61	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	115,470.51	998,297.00	350,703.00	
50203020 01 ICT Office Supplies	557,000.00	-	162,835.60	394,164.40	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00	-	15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	160,000.00	18,950.00	132,110.00	27,890.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	33,904.00	-	33,904.00	-	
50204010 00 Water Expenses	219,000.00	4,165.50	97,851.91	121,148.09	
50204020 00 Electricity Expenses	1,397,000.00	31,433.22	969,705.72	427,294.28	
50205010 00 Communication Exp-Postage & Deliverie	43,000.00	134.00	1,789.21	41,210.79	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	124,808.00	491,228.94	318,771.06	
50205020 02 Communication Exp-Tel. Landline	810,000.00	34,716.60	233,703.49	576,296.51	
50205030 00 Communication Exp-Internet Subscription	90,000.00	-	86,940.00	3,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	5,220.00	13,587.53	5,412.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,053,968.53	120,350.00	2,053,968.53	-	
50211010 00 Legal Services	3,386.00	650.00	3,386.00	-	
50211990 00 Other Professional Services	969,382.09	241,973.00	255,973.00	713,409.09	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	-	-	-	-	
50212030 00 Security Services	4,390,000.00	171,406.71	2,300,958.45	2,089,041.55	
50213040 01 Repair and Maintenance-Buildings	540,000.00	-	284,920.50	255,079.50	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00	-	17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	132,000.00	-	128,176.00	3,824.00	
50215010 01 Taxes, Duties & Fees	36,000.00	4,000.00	14,244.00	21,756.00	
50215020 00 Fidelity Bond Premiums	255,000.00	-	255,000.00	-	
50215030 00 Insurance Expense	249,000.00	-	121,946.73	127,053.27	
50299010 00 Advertising Expenses	27,000.00	-	-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00	-	-	27,000.00	
50299030 00 Representation Expenses	565,011.08	56,561.62	565,011.08	-	
50299040 00 Transportation and Delivery Expenses	-	-	-	-	
50299050 00 Rent-Equipments	327,838.38	11,293.77	102,265.35	225,573.03	
50299050 03 ICT Software Subscription Expenses	892,808.31	219,449.94	482,363.47	410,444.84	
50299070 00 Subscription Expenses	131,000.00	3,960.00	59,466.00	71,534.00	
50299990 02 Other MOOE	93,170.00	-	93,170.00	-	
Sub-total MOOE	19,806,000.00	1,315,645.87	11,969,898.99	7,836,101.01	
Sub-Total MOOE - Continuing	80,301.00	-	80,301.00	-	
Total MOOE	19,886,301.00	1,315,645.87	12,050,199.99	7,836,101.01	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing	-	-	-	-	
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	102,941,491.00	7,848,475.60	60,478,119.99	42,463,371.01	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of July 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	14,507,201.74	1,363,885.13	9,095,640.99	5,411,560.75	
50101020 00 Salaries & Wages (Casual & Contractua	23,335,000.00	1,438,760.21	12,089,725.47	11,245,274.53	
50102010 01 PERA	504,000.00	49,181.83	320,727.32	183,272.68	
50102020 00 Representation Allowance	303,000.00	45,000.00	303,000.00	-	
50102030 00 Transportation Allowance	200,000.00	25,000.00	163,000.00	37,000.00	
50102040 01 Clothing	154,000.00		154,000.00	-	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,219,000.00		-	1,219,000.00	
50102150 01 Cash Gift	105,000.00		-	105,000.00	
50102990 36 Mid Year Bonus	1,263,916.00		1,263,916.00	-	
50102990 12 Productivity Enhancement Incentive	105,000.00		-	105,000.00	
50103020 00 Pag-ibig	27,882.26		27,882.26	-	
50103030 00 Philhealth	306,000.00	31,965.00	218,259.93	87,740.07	
50103040 00 ECIP	25,000.00		15,700.00	9,300.00	
50104030 00 Terminal Leave			-	-	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00		626.04	36,373.96	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00		-	10,000.00	
	42,102,000.00	2,953,792.17	23,652,478.01	18,449,521.99	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,756,000.00		933,033.68	822,966.32	
	1,756,000.00	-	933,033.68	822,966.32	
	-		-	-	
Total PS-Operation	43,858,000.00	2,953,792.17	24,585,511.69	19,272,488.31	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	363,000.00		19,390.00	343,610.00	
50201020 00 Travelling Expenses-Foreign	380,000.00		-	380,000.00	
50202010 00 Training & Scholarship	245,000.00	3,900.00	11,900.00	233,100.00	
50203010 00 Office Supplies Expenses	654,000.00	36,950.00	171,383.00	482,617.00	
50203090 00 Fuel, Oil and Lubricants Expenses	534,104.09	133,700.28	534,104.09	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	65,310.00		65,310.00	-	
50204010 00 Water Expenses	373,000.00		89,957.82	283,042.18	
50204020 00 Electricity Expenses	1,247,000.00		892,870.88	354,129.12	
50205010 00 Communication Exp-Postage & Deliverie	31,000.00		12,197.80	18,802.20	
50205020 01 Communication Exp-Tel. Mobile	374,000.00		271,580.99	102,419.01	
50205020 02 Communication Exp-Tel Landline	374,000.00	9,131.97	121,491.89	252,508.11	
50205030 00 Communication Exp-Internet Subscriber	94,000.00	34,776.00	34,776.00	59,224.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00		1,740.00	16,260.00	
50210030 00 Extraordinary & Miscellaneous Expenses	633,103.50	33,900.00	633,103.50	-	
50211010 00 Legal Services	3,900,664.56		18,279.48	3,882,385.08	
50211990 00 Other Professional Services	4,997,000.00	428,151.63	3,573,389.69	1,423,610.31	
50211030 00 Consultancy Services	387,356.30	57,471.26	387,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	167,413.12	1,995,516.75	2,264,483.25	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	1,061,000.00		167,650.00	893,350.00	
50213050 03 Repair and Maintenance-ICT Equipment			-	-	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00		-	213,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	424,000.00	41,990.00	316,825.80	107,174.20	
50215010 01 Taxes, Duties & Fees	58,531.78		58,531.78	-	
50215020 00 Fidelity Bond Premiums	42,394.54	42,394.54	42,394.54	-	
50215030 00 Insurance Expense	1,117,000.00		247,353.80	869,646.20	
50299010 00 Advertising Expenses	132,000.00		-	132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00 Representation Expenses	190,535.23		190,535.23	-	
50299040 00 Transportation and Delivery Expenses	32,000.00		6,000.00	26,000.00	
50299050 00 Rent-Equipments	550,000.00		65,893.72	484,106.28	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subscription Expenses	36,000.00	3,983.31	3,983.31	32,016.69	
50299990 02 Other MOOE	336,000.00		106,262.91	229,737.09	
Sub-total MOOE	23,136,000.00	993,762.11	10,039,779.28	13,096,220.72	
Sub-Total MOOE - Continuing	82,163.13	13,664.13	82,163.13	0.00	
Total MOOE	23,218,163.13	1,007,426.24	10,121,942.41	13,096,220.72	
Capital Outlay					
50604060 01 Motor Vehicle	2,700,000.00		-	2,700,000.00	
Sub-total CO	2,700,000.00	-	-	2,700,000.00	
Sub-total CO-Continuing	416,562.90		270,000.00	146,562.90	
Total CO	3,116,562.90	-	270,000.00	2,846,562.90	
TOTAL OPERATIONS	70,192,726.03	3,961,218.41	34,977,454.10	35,215,271.93	
GRAND TOTAL	173,134,217.03	11,809,694.01	95,455,574.09	77,678,642.94	

Prepared by:

RAQUEL S. BUÑAG

Budget Officer

Date: 8/17/2024

Recommending Approval:

STEPHEN P. TANCHULING

OIC-Director, FAD

Date:

Approved by:

RAYMOND ANTHONY C. DILAS

Commissioner-in-Charge, FAD

Date:

MELCHOR QUIRINO C. SADANG

Chairperson

Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of July 31, 2024

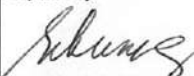

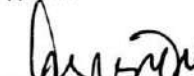

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship	-		-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	80,301.00		80,301.00	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	-		-	-	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	-		-	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	-		-	-	
50299990 02 Other MOOE			-	-	
TOTAL GAS	80,301.00	-	80,301.00	-	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local			-	-
50201020 00	Travelling Expenses-Foreign			-	-
50202010 00	Training & Scholarship			-	-
50203010 00	Office Supplies Expenses			-	-
50203090 00	Fuel, Oil and Lubricants Expenses			-	-
50203020 00	ICT Office Supplies			-	-
50203210 02	Semi-Expendable-Office Equipment			-	-
50203210 03	Semi-Expendable-ICT Equipment	68,499.00		68,499.00	-
50203210 11	Semi-Expendable-Printing Equipment	-		-	-
50203220 01	Semi-Expendable-Furniture & Fixtures	-		-	-
50204010 00	Water Expenses	-		-	-
50204020 00	Electricity Expenses	-		-	-
50205010 00	Communication Exp-Postage & Deliveries	-		-	-
50205020 01	Communication Exp-Tel. Mobile	-		-	-
50205020 02	Communication Exp-Tel.Landline	2,987.98	2,987.98	2,987.98	(0.00)
50205030 00	Communication Exp-Internet Subscription	-		-	-
50205040 00	Communication Exp-Cable, Satellite, etc.	-		-	-
50210030 00	Extraordinary & Miscellaneous Expenses	-		-	-
50211990 00	Other Professional Services	-		-	-
50211030 00	Consultancy Services	-		-	-
50212020 00	Janitorial Services	-		-	-
50212030 00	Security Services	-		-	-
50213040 01	Repair and Maintenance-Buildings	-		-	-
50213050 02	Repairs & Maint.-Office Equipment	-		-	-
50213060 01	Repairs & Maint.-Motor Vehicles	-		-	-
50215010 01	Taxes, Duties & Fees	-		-	-
50215020 00	Fidelity Bond Premiums	10,105.46	10,105.46	10,105.46	-
50215030 00	Insurance Expense	-		-	-
50299010 00	Advertising Expenses	-		-	-
50299020 00	Printing & Publication Expenses	-		-	-
50299030 00	Representation Expenses	-		-	-
50299040 00	Transportation and Delivery Expenses	-		-	-
50299050 00	Rent-Equipments	-		-	-
50299050 03	ICT Software Subscription Expenses	-		-	-
50299070 00	Subcription Expenses	570.69	570.69	570.69	-
50299990 02	Other MOOE	-		-	-
Total Operation		82,163.13	13,664.13	82,163.13	0.00
Total MOOE		162,464.13	13,664.13	162,464.13	0.00

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of July 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY			
A.3.a					
Capital Outlay					
50604050 03	ICT Equipment	20,949.00		-	20,949.00
50604050 01	ICT Software	270,000.00		270,000.00	-
50604060 01	Motor Vehicles	125,613.90		-	125,613.90
Total Capital Outlay		416,562.90	-	270,000.00	146,562.90
GRANDTOTAL		579,027.03	13,664.13	432,464.13	146,562.90
Prepared by:		Recommending Approval:		Approved by:	
					
RAQUEL S. BUÑAG		STEPHEN P. TANCHULING		RAYMOND ANTHONY C. DUAG	
Budget Officer		OIC-Director, FAD		Commissioner-in-Charge, FAD	
Date: 8/12/2024		Date:		Date:	
					
				MELCHOR QUIRINO C. SADANG	
				Chairperson	
				Date:	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of July 31, 2024

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	1,000,000.00	(8,100.00)	743,803.87	256,196.13	
50201020 00 Foreign	2,132,983.40		-	2,132,983.40	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services	9,918,655.60	218,300.00	2,727,045.44	7,191,610.16	?
50211030 00 Consultancy Services	485,000.00	35,000.00	485,000.00	-	
50211990 00 Other Professional Services	7,230,000.00	30,000.00	808,589.30	6,421,410.70	?
50212030 Security Services	2,000,000.00	245,891.35	1,085,385.73	914,614.27	?
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease	233,361.00	70,672.20	233,361.00	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
Total	23,000,000.00	591,763.55	6,083,185.34	16,916,814.66	
Add: Continuing	521,721.69	224,685.04	224,685.04	297,036.65	
Grand Total	23,521,721.69	816,448.59	6,307,870.38	17,213,851.31	

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAG

Budget Officer

Date: 8/12/2024

STEPHEN P. TANCHULING

OIC-Director, FAD

Date:

RAYMOND ANTHONY C. DILAS

Commissioner-in-Charge, FAD

Date:

JUSTICE MELCHOR QUIRINO C. SADANG (Ret)

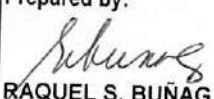
Chairperson


Date:

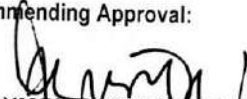
STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of July 31, 2024  
CONTINUING

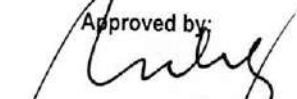
Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	224,685.04	224,685.04	224,685.04	-	
50201020 00 Foreign	297,036.65			297,036.65	
Training and Scholarship Expenses					
50202010 00 Training Expenses				-	
Utility Expenses					
50204010 00 Water Expenses				-	
50204020 00 Electricity Expenses				-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses				-	
Professional Services					
50211010 00 Legal Services				-	
50211030 00 Consultancy Services				-	
50211990 00 Other Professional Services				-	
50212000 General Services				-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses				-	
50215020 00 Fidelity Bond Premiums				-	
50215030 00 Insurance Expenses				-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease				-	
50299990 99 Other Maintenance & Operating Expenses				-	
TOTAL	521,721.69	224,685.04	224,685.04	297,036.65	

Prepared by:  
  
RAQUEL S. BUÑAG  
Budget Officer  
Date: 8/12/2024

  
STEPHEN P. TANCHULING  
OIC-Director, P.A.D.  
Date:

Recommending Approval:  
  
RAYMOND ANTHONY C. DILAG  
CIC - Finance & Admin. Dept.  
Date:

Approved by:  
  
MELCHOR QUIRINO C. SADANG  
Chairperson  
Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of August 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	64,619,933.67	6,043,579.01	45,287,306.82	19,332,626.85	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	2,018,524.85	16,145,958.54	10,646,041.46	
50102010 01 PERA	2,328,000.00	198,875.03	1,526,703.81	801,296.19	
50102020 00 Representation Allowance	1,605,829.56	213,000.00	1,605,829.56	-	
50102030 00 Transportation Allowance	1,220,000.00	107,500.00	795,500.00	424,500.00	
50102040 01 Clothing	630,000.00	7,000.00	630,000.00	-	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,539,916.00	33,843.00	4,389,342.00	1,150,574.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103020 00 Pag-ibig	131,853.49	19,435.49	131,853.49	-	
50103030 00 Philhealth	1,323,000.00	29,878.25	878,540.98	444,459.02	
50103040 00 ECIP	116,000.00	9,600.00	65,500.00	50,500.00	
50104030 00 Terminal Leave Benefits	1,859,331.98	-	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	77.72	3,058.39	161,941.61	
50104990 15 Other Personnel Benefits- Loyalty	48,135.30	-	38,135.30	10,000.00	
Total PS	113,444,000.00	8,681,313.35	73,357,060.87	40,086,939.13	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	140,987.00	199,790.14	361,209.86	
50201020 00 Travelling Expenses-Foreign	715,634.60	-	281,660.69	433,973.91	
50202010 00 Training & Scholarship	1,061,000.00	448,200.00	839,221.04	221,778.96	
50203010 00 Office Supplies Expenses	1,980,590.37	33,348.76	1,499,073.37	481,517.00	
50203090 00 Fuel, Oil and Lubricants Expenses	2,010,272.56	226,190.52	1,758,591.61	251,680.95	
50203020 01 ICT Office Supplies	557,000.00	10,278.00	173,113.60	383,886.40	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	32,085.00	16,895.00	32,085.00	-	
50203210 11 Semi-Expendable-Printing Equipment	189,778.00	57,668.00	189,778.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	99,214.00	-	99,214.00	-	
50204010 00 Water Expenses	592,000.00	44,757.85	232,567.58	359,432.42	
50204020 00 Electricity Expenses	2,652,331.00	505,692.47	2,368,269.07	284,061.93	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	280.00	14,267.01	59,732.99	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	128,434.04	891,243.97	292,756.03	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	48,366.24	403,561.62	780,438.38	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	139,104.00	44,896.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	2,610.00	17,937.53	19,062.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,866,972.03	179,900.00	2,866,972.03	-	
50211010 00 Legal Services	3,499,992.53	3,400.00	25,065.48	3,474,927.05	
50211990 00 Other Professional Services	5,966,382.09	424,847.80	4,254,210.49	1,712,171.60	
50211030 00 Consultancy Services	417,356.30	30,000.00	417,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	298,401.21	2,293,917.96	1,966,082.04	
50212030 00 Security Services	4,390,000.00	514,220.13	2,815,178.58	1,574,821.42	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	19,765.00	472,335.50	1,128,664.50	
50213050 03 Repair and Maintenance-ICT Equipment	808,000.00	-	-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	96,464.00	113,834.00	144,166.00	
50213060 01 Repairs & Maint.-Motor Vehicles	591,356.00	133,240.00	578,241.80	13,114.20	
50215010 01 Taxes, Duties & Fees	102,191.39	9,129.61	81,905.39	20,286.00	
50215020 00 Fidelity Bond Premiums	481,224.04	183,829.50	481,224.04	-	
50215030 00 Insurance Expense	1,366,000.00	49,225.61	418,526.14	947,473.86	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	40,000.00	-	-	40,000.00	
50299030 00 Representation Expenses	869,723.66	114,177.35	869,723.66	-	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	6,000.00	26,000.00	
50299050 00 Rent-Equipments	780,266.88	11,452.77	179,611.84	600,655.04	
50299050 03 ICT Software Subscription Expenses	742,459.55	-	482,363.47	260,096.08	
50299070 00 Subscription Expenses	167,000.00	9,438.00	72,887.31	94,112.69	
50299990 02 Other MOOE	429,170.00	50,000.00	249,432.91	179,737.09	
Sub-total MOOE	42,942,000.00	3,808,586.86	25,818,265.13	17,123,734.87	
Sub-Total MOOE - Continuing	162,464.13	-	162,464.13	-	
Total MOOE	43,104,464.13	3,808,586.86	25,980,729.26	17,123,734.87	

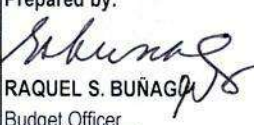

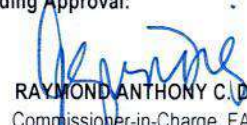



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of August 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		

CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	-	2,700,000.00	
Sub-total CO	3,455,000.00	-	110,000.00	3,345,000.00	
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	-	380,000.00	3,491,562.90	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Premium	7,913,000.00	605,404.82	4,129,189.38	3,783,810.62	
Total	7,913,000.00	605,404.82	4,129,189.38	3,783,810.62	
Special Purpose Funds					
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	19,391.09	3,407,854.82	77,898.18	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	1,315,437.00	-	1,315,435.88	1.12	
Total	4,801,190.00	19,391.09	4,723,290.70	77,899.30	
GRAND TOTAL	173,134,217.03	13,114,696.12	108,570,270.21	64,563,946.82	

Prepared by:	Recommending Approval:	Approved by:
		
RAQUEL S. BUÑAG	STEPHEN P. TANCHULING	RAYMOND ANTHONY C. DILAG
Budget Officer	OIC-Director, FAD	Commissioner-in-Charge, FAD
Date: 9/10/2024	Date:	Date:


MELCHOR QUIRINO C. SADANG
Chairperson
Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of August 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	50,162,422.25	4,730,777.01	34,878,863.83	15,283,558.42	
50101020 00 Salaries & Wages (Casual & Contractua	3,457,000.00	286,472.83	2,324,181.05	1,132,818.95	
50102010 01 PERA	1,824,000.00	152,875.03	1,159,976.49	664,023.51	
50102020 00 Representation Allowance	1,257,829.56	168,000.00	1,257,829.56	-	
50102030 00 Transportation Allowance	1,020,000.00	82,500.00	607,500.00	412,500.00	
50102040 01 Clothing	476,000.00	7,000.00	476,000.00	-	
50102100 01 Honoraria	600,000.00		-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00		-	4,276,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00	33,843.00	3,125,426.00	1,150,574.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	99,280.91	14,745.17	99,280.91	-	
50103030 00 Philhealth	1,017,000.00	29,439.43	659,842.23	357,157.77	
50103040 00 ECIP	91,000.00	7,000.00	47,200.00	43,800.00	
50104030 00 Terminal Leave	1,859,331.98		1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	77.72	2,432.35	125,567.65	
50104990 15 Other Personnel Benefits- Loyalty	38,135.30		38,135.30	-	
	71,342,000.00	5,512,730.19	46,535,999.70	24,806,000.30	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,157,000.00	432,820.34	3,023,571.22	3,133,428.78	
	6,157,000.00	432,820.34	3,023,571.22	3,133,428.78	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	19,391.09	3,407,854.82	77,898.18	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	1,315,437.00		1,315,435.88	1.12	
	4,801,190.00	19,391.09	4,723,290.70	77,899.30	
Total PS-GAS	82,300,190.00	5,964,941.62	54,282,861.62	28,017,328.38	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	81,887.00	121,300.14	76,699.86	
50201020 00 Travelling Expenses-Foreign	335,634.60		281,660.69	53,973.91	
50202010 00 Training & Scholarship	816,000.00	231,600.00	610,721.04	205,278.96	
50203010 00 Office Supplies Expenses	1,326,590.37	32,248.76	1,326,590.37	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00	99,022.05	1,097,319.05	251,680.95	
50203020 01 ICT Office Supplies	557,000.00	10,278.00	173,113.60	383,886.40	
50203210 02 Semi-Expendable-Office Equipment				-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00		15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	189,778.00	57,668.00	189,778.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	33,904.00		33,904.00	-	
50204010 00 Water Expenses	219,000.00	17,903.14	115,755.05	103,244.95	
50204020 00 Electricity Expenses	1,405,331.00	435,625.28	1,405,331.00	-	
50205010 00 Communication Exp-Postage & Deliverie:	43,000.00		1,789.21	41,210.79	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	98,634.04	589,862.98	220,137.02	
50205020 02 Communication Exp-Tel. Landline	810,000.00	35,903.55	269,607.04	540,392.96	
50205030 00 Communication Exp-Internet Subscriptio	90,000.00		86,940.00	3,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	2,610.00	16,197.53	2,802.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,172,068.53	118,100.00	2,172,068.53	-	
50211010 00 Legal Services	6,786.00	3,400.00	6,786.00	-	
50211990 00 Other Professional Services	969,382.09		255,973.00	713,409.09	
50211030 00 Consultancy Sevices			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	4,390,000.00	514,220.13	2,815,178.58	1,574,821.42	
50213040 01 Repair and Maintenance-Buildings	540,000.00	19,765.00	304,685.50	235,314.50	
50213050 03 Repair and Maintenance-ICT-Equipment	808,000.00		-	808,000.00	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00		17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	167,356.00	39,180.00	167,356.00	-	
50215010 01 Taxes, Duties & Fees	36,000.00	1,470.00	15,714.00	20,286.00	
50215020 00 Fidelity Bond Premiums	311,062.50	56,062.50	311,062.50	-	
50215030 00 Insurance Expense	249,000.00	49,225.61	171,172.34	77,827.66	
50299010 00 Advertising Expenses	27,000.00		-	27,000.00	
50299020 00 Printing & Publication Expenses	27,000.00		-	27,000.00	
50299030 00 Representation Expenses	643,020.48	78,009.40	643,020.48	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	230,266.88	11,452.77	113,718.12	116,548.76	
50299050 03 ICT Software Subscription Expenses	742,459.55		482,363.47	260,096.08	
50299070 00 Subscription Expenses	131,000.00	9,438.00	68,904.00	62,096.00	
50299990 02 Other MOOE	93,170.00		93,170.00	-	
Sub-total MOOE	19,806,000.00	2,003,703.23	13,973,602.22	5,832,397.78	
Sub-Total MOOE - Continuing	80,301.00		80,301.00	-	
Total MOOE	19,886,301.00	2,003,703.23	14,053,903.22	5,832,397.78	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00		110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00		-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing			-	-	
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	102,941,491.00	7,968,644.85	68,446,764.84	34,494,726.16	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of August 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	14,457,511.42	1,312,802.00	10,408,442.99	4,049,068.43	
50101020 00 Salaries & Wages (Casual & Contractua	23,335,000.00	1,732,052.02	13,821,777.49	9,513,222.51	
50102010 01 PERA	504,000.00	46,000.00	366,727.32	137,272.68	
50102020 00 Representation Allowance	348,000.00	45,000.00	348,000.00	-	
50102030 00 Transportation Allowance	200,000.00	25,000.00	188,000.00	12,000.00	
50102040 01 Clothing	154,000.00		154,000.00	-	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,219,000.00		-	1,219,000.00	
50102150 01 Cash Gift	105,000.00		-	105,000.00	
50102990 36 Mid Year Bonus	1,263,916.00		1,263,916.00	-	
50102990 12 Productivity Enhancement Incentive	105,000.00		-	105,000.00	
50103020 00 Pag-ibig	32,572.58	4,690.32	32,572.58	-	
50103030 00 Philhealth	306,000.00	438.82	218,698.75	87,301.25	
50103040 00 ECIP	25,000.00	2,600.00	18,300.00	6,700.00	
50104030 00 Terminal Leave			-	-	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00		626.04	36,373.96	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00		-	10,000.00	
	42,102,000.00	3,168,583.16	26,821,061.17	15,280,938.83	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,756,000.00	172,584.48	1,105,618.16	650,381.84	
	1,756,000.00	172,584.48	1,105,618.16	650,381.84	
Total PS-Operation	43,858,000.00	3,341,167.64	27,926,679.33	15,931,320.67	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	363,000.00	59,100.00	78,490.00	284,510.00	
50201020 00 Travelling Expenses-Foreign	380,000.00		-	380,000.00	
50202010 00 Training & Scholarship	245,000.00	216,600.00	228,500.00	16,500.00	
50203010 00 Office Supplies Expenses	654,000.00	1,100.00	172,483.00	481,517.00	
50203090 00 Fuel, Oil and Lubricants Expenses	661,272.56	127,168.47	661,272.56	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	16,895.00	16,895.00	16,895.00	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	65,310.00		65,310.00	-	
50204010 00 Water Expenses	373,000.00	26,854.71	116,812.53	256,187.47	
50204020 00 Electricity Expenses	1,247,000.00	70,067.19	962,938.07	284,061.93	
50205010 00 Communication Exp-Postage & Deliverie	31,000.00	280.00	12,477.80	18,522.20	
50205020 01 Communication Exp-Tel. Mobile	374,000.00	29,800.00	301,380.99	72,619.01	
50205020 02 Communication Exp-Tel. Landline	374,000.00	12,462.69	133,954.58	240,045.42	
50205030 00 Communication Exp-Internet Subscriptio	94,000.00	17,388.00	52,164.00	41,836.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00		1,740.00	16,260.00	
50210030 00 Extraordinary & Miscellaneous Expenses	694,903.50	61,800.00	694,903.50	-	
50211010 00 Legal Services	3,493,206.53		18,279.48	3,474,927.05	
50211990 00 Other Professional Services	4,997,000.00	424,847.80	3,998,237.49	998,762.51	
50211030 00 Consultancy Services	417,356.30	30,000.00	417,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	298,401.21	2,293,917.96	1,966,082.04	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maitenance-Buildings	1,061,000.00		167,650.00	893,350.00	
50213050 03 Repair and Maitenance-ICT Equipment			-	-	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00	96,464.00	96,464.00	116,536.00	
50213060 01 Repairs & Maint.-Motor Vehicles	424,000.00	94,060.00	410,885.80	13,114.20	
50215010 01 Taxes, Duties & Fees	66,191.39	7,659.61	66,191.39	-	
50215020 00 Fidelity Bond Premiums	170,161.54	127,767.00	170,161.54	-	
50215030 00 Insurance Expense	1,117,000.00		247,353.80	869,646.20	
50299010 00 Advertising Expenses	132,000.00		-	132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00 Representation Expenses	226,703.18	36,167.95	226,703.18	-	
50299040 00 Transportation and Delivery Expenses	32,000.00		6,000.00	26,000.00	
50299050 00 Rent-Equipments	550,000.00		65,893.72	484,106.28	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subscription Expenses	36,000.00		3,983.31	32,016.69	
50299990 02 Other MOOE	336,000.00	50,000.00	156,262.91	179,737.09	
Sub-total MOOE	23,136,000.00	1,804,883.63	11,844,662.91	11,291,337.09	
Sub-Total MOOE - Continuing	82,163.13		82,163.13	0.00	
Total MOOE	23,218,163.13	1,804,883.63	11,926,826.04	11,291,337.09	
Capital Outlay					
50604060 01 Motor Vehicle	2,700,000.00		-	2,700,000.00	
Sub-total CO	2,700,000.00	-		2,700,000.00	
Sub-total CO-Continuing	416,562.90		270,000.00	146,562.90	
Total CO	3,116,562.90	-	270,000.00	2,846,562.90	
TOTAL OPERATIONS	70,192,726.03	5,146,051.27	40,123,505.37	30,069,220.66	
GRAND TOTAL	173,134,217.03	13,114,696.12	108,570,270.21	64,563,946.82	

Prepared by:

RAQUEL S. BUÑAGA

Budget Officer

Date: 9/10/2024

Recommending Approval:

STEPHEN R. TANCHULING

OIC-Director, FAD

Date:

RAYMOND ANTHONY C. DILAG

Commissioner-in-Charge, FAD

Date:

Approved by:

MELCHOR QUIRINO C. SADANG

Chairperson

Date:

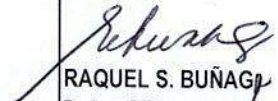


STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of August 31, 2024


Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151


P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
<b>Maintenance and Other Operating Expenses</b>					
<i>Travelling Expenses</i>					
50201010 00 Local	1,000,000.00	79,526.00	823,329.87	176,670.13	
50201020 00 Foreign	1,991,311.20		-	1,991,311.20	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	9,918,655.60	411,354.55	3,138,399.99	6,780,255.61	
50211030 00 Consultancy Services	616,000.00	131,000.00	616,000.00	-	
50211990 00 Other Professional Services	7,230,000.00	151,840.00	960,429.30	6,269,570.70	
50212030 Security Services	2,000,000.00	321,647.64	1,407,033.37	592,966.63	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
<i>Maintenance and Other Operating Expenses</i>					
50299050 00 Rent/Lease	244,033.20	10,672.20	244,033.20	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
<b>Total</b>	<b>23,000,000.00</b>	<b>1,106,040.39</b>	<b>7,189,225.73</b>	<b>15,810,774.27</b>	
<b>Add: Continuing</b>	521,721.69		224,685.04	297,036.65	
<b>Grand Total</b>	<b>23,521,721.69</b>	<b>1,106,040.39</b>	<b>7,413,910.77</b>	<b>16,107,810.92</b>	

Prepared by:


  
RAQUEL S. BUÑAG  
Budget Officer  
Date: 9/10/2024

Recommending Approval:

  
STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

  
RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

Approved by:

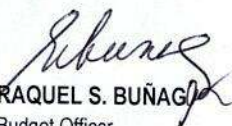
  
JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson  
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of August 31, 2024  
CONTINUING

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151


P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	224,685.04		224,685.04	-	
50201020 00 Foreign	297,036.65		-	297,036.65	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services			-	-	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services			-	-	
50212030 Security Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
Total	521,721.69	-	224,685.04	297,036.65	

Prepared by:




RAQUEL S. BUÑAG  
Budget Officer  
Date:

Recommending Approval:




STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:



RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

Approved by:



JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson  
Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of September 30, 2024**

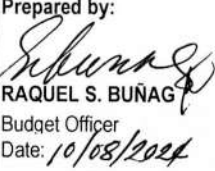

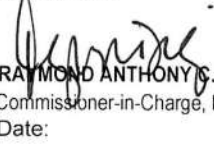

Department : Department of Justice  
 Agency : Presidential Commission on Good Government  
 Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	64,366,667.00	6,247,435.65	51,534,742.47	12,831,924.53	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	2,135,665.50	18,281,624.04	8,510,375.96	
50102010 01 PERA	2,328,000.00	200,995.09	1,727,698.90	600,301.10	
50102020 00 Representation Allowance	1,817,329.56	211,500.00	1,817,329.56	-	
50102030 00 Transportation Allowance	1,233,000.00	106,000.00	901,500.00	331,500.00	
50102040 01 Clothing	637,000.00	(41,649.90)	588,350.10	48,649.90	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,539,916.00	18,255.00	4,407,597.00	1,132,319.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103020 00 Pag-ibig	153,620.16	21,766.67	153,620.16	-	
50103030 00 Philhealth	1,323,000.00	261,835.00	1,140,375.98	182,624.02	
50103040 00 ECIP	116,000.00	9,600.00	75,100.00	40,900.00	
50104030 00 Terminal Leave Benefits	1,859,331.98	-	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	-	3,058.39	161,941.61	
50104990 15 Other Personnel Benefits- Loyalty	48,135.30	-	38,135.30	10,000.00	
Total PS	113,444,000.00	9,171,403.01	82,528,463.88	30,915,536.12	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	-	199,790.14	361,209.86	
50201020 00 Travelling Expenses-Foreign	715,634.60	-	281,660.69	433,973.91	
50202010 00 Training & Scholarship	1,061,000.00	-	839,221.04	221,778.96	
50203010 00 Office Supplies Expenses	1,980,590.37	49,642.00	1,548,715.37	431,875.00	
50203090 00 Fuel, Oil and Lubricants Expenses	2,010,272.56	-	1,758,591.61	251,680.95	
50203020 01 ICT Office Supplies	557,000.00	-	173,113.60	383,886.40	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	32,085.00	-	32,085.00	-	
50203210 11 Semi-Expendable-Printing Equipment	196,523.00	6,745.00	196,523.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	192,814.00	93,600.00	192,814.00	-	
50204010 00 Water Expenses	592,000.00	28,621.12	261,188.70	330,811.30	
50204020 00 Electricity Expenses	2,661,707.89	293,438.82	2,661,707.89	-	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	-	14,267.01	59,732.99	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	116,500.00	1,007,743.97	176,256.03	
50205020 02 Communication Exp-Tel. Landline	1,184,000.00	42,948.12	446,509.74	737,490.26	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	156,492.00	27,508.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	9,981.83	27,919.36	9,080.64	
50210030 00 Extraordinary & Miscellaneous Expenses	3,018,972.03	152,000.00	3,018,972.03	-	
50211010 00 Legal Services	3,231,855.51	600.00	25,665.48	3,206,190.03	
50211990 00 Other Professional Services	5,966,382.09	570,519.70	4,824,730.19	1,141,651.90	
50211030 00 Consultancy Services	447,356.30	30,000.00	447,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	332,425.30	2,626,343.26	1,633,656.74	
50212030 00 Security Services	4,390,000.00	180,459.89	2,995,638.47	1,394,361.53	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	29,292.00	501,627.50	1,099,372.50	
50213050 03 Repair and Maintenance-ICT Equipment	724,349.53	-	-	724,349.53	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	113,834.00	144,166.00	
50213060 01 Repairs & Maint.-Motor Vehicles	591,356.00	-	578,241.80	13,114.20	
50215010 01 Taxes, Duties & Fees	102,191.39	6,345.00	88,250.39	13,941.00	
50215020 00 Fidelity Bond Premiums	481,374.04	150.00	481,374.04	-	
50215030 00 Insurance Expense	1,366,000.00	43,915.79	462,441.93	903,558.07	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	39,250.00	-	-	39,250.00	
50299030 00 Representation Expenses	1,048,489.26	178,765.60	1,048,489.26	-	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	6,000.00	26,000.00	
50299050 00 Rent-Equipments	780,266.88	12,651.63	192,263.47	588,003.41	
50299050 03 ICT Software Subscription Expenses	624,359.55	-	482,363.47	141,996.08	
50299070 00 Subscription Expenses	167,000.00	7,590.00	80,477.31	86,522.69	
50299990 02 Other MOOE	429,170.00	110,000.00	359,432.91	69,737.09	
Sub-total MOOE	42,942,000.00	2,313,579.80	28,131,844.93	14,810,155.07	
Sub-Total MOOE - Continuing	162,464.13	-	162,464.13	-	
Total MOOE	43,104,464.13	2,313,579.80	28,294,309.06	14,810,155.07	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of September 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
<b>Capital Outlay</b>					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	-	2,700,000.00	
<b>Sub-total CO</b>	<b>3,455,000.00</b>	-	<b>110,000.00</b>	<b>3,345,000.00</b>	
<b>Sub-total CO - Continuing</b>	<b>416,562.90</b>	-	<b>270,000.00</b>	<b>146,562.90</b>	
<b>Total CO</b>	<b>3,871,562.90</b>	-	<b>380,000.00</b>	<b>3,491,562.90</b>	
<b>Automatic Appropriations</b>					
50103010 00 Retirement and Life Insurance Premium	8,258,000.00	698,828.42	4,828,017.80	3,429,982.20	
<b>Sub-total</b>	<b>8,258,000.00</b>	<b>698,828.42</b>	<b>4,828,017.80</b>	<b>3,429,982.20</b>	
<b>Special Purpose Funds</b>					
<b>Miscellaneous Personnel Benefits Fund</b>					
50102990 14 Performance Based-Bonus	3,485,753.00	-	3,407,854.82	77,898.18	
50104030 01 PS Deficiency	3,781,000.00	2,942,462.06	2,942,462.06	838,537.94	
	7,266,753.00	2,942,462.06	6,350,316.88	916,436.12	
<b>Pension and Gratuity Fund</b>					
50104030 00 Terminal Leave Benefits	4,790,992.00	3,475,555.28	4,790,991.16	0.84	
	4,790,992.00	3,475,555.28	4,790,991.16	0.84	
<b>Sub-Total</b>	<b>12,057,745.00</b>	<b>6,418,017.34</b>	<b>11,141,308.04</b>	<b>916,436.96</b>	
<b>GRAND TOTAL</b>	<b>180,735,772.03</b>	<b>18,601,828.57</b>	<b>127,172,098.78</b>	<b>53,563,673.25</b>	
Prepared by:  RAQUEL S. BUÑAG Budget Officer Date: 10/08/2024					
Recommending Approval:  STEPHEN P. TANCHULING OIC-Director, FAD Date:  RAYMOND ANTHONY C. DILAG Commissioner-in-Charge, FAD Date:					
Approved by:  MELCHOR QUIRINO C. SADANG Chairperson Date:					

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of September 30, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	49,978,695.58	4,872,464.65	39,751,328.48	10,227,367.10	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	290,338.85	2,614,519.90	842,480.10	
50102010 01 PERA	1,824,000.00	154,995.09	1,314,971.58	509,028.42	
50102020 00 Representation Allowance	1,424,329.56	166,500.00	1,424,329.56	-	
50102030 00 Transportation Allowance	1,020,000.00	81,000.00	688,500.00	331,500.00	
50102040 01 Clothing	476,000.00	(48,649.90)	427,350.10	48,649.90	
50102100 01 Honoraria	600,000.00		-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00		-	4,276,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00	18,255.00	3,143,681.00	1,132,319.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	116,507.58	17,226.67	116,507.58	-	
50103030 00 Philhealth	1,017,000.00	194,483.78	854,326.01	162,673.99	
50103040 00 ECIP	91,000.00	7,100.00	54,300.00	36,700.00	
50104030 00 Terminal Leave	1,859,331.98		1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00		2,432.35	125,567.65	
50104990 15 Other Personnel Benefits- Loyalty	38,135.30		38,135.30	-	
	71,342,000.00	5,753,714.14	52,289,713.84	19,052,286.16	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,502,000.00	525,040.58	3,548,611.80	2,953,388.20	
	6,502,000.00	525,040.58	3,548,611.80	2,953,388.20	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00		3,407,854.82	77,898.18	
50104030 01 PS Deficiency	2,632,271.94	1,793,734.00	1,793,734.00	838,537.94	
	6,118,024.94	1,793,734.00	5,201,588.82	916,436.12	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	4,790,992.00	3,475,555.28	4,790,991.16	0.84	
	4,790,992.00	3,475,555.28	4,790,991.16	0.84	
Total PS-GAS	88,753,016.94	11,548,044.00	65,830,905.62	22,922,111.32	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00		121,300.14	76,699.86	
50201020 00 Travelling Expenses-Foreign	335,634.60		281,660.69	53,973.91	
50202010 00 Training & Scholarship	816,000.00		610,721.04	205,278.96	
50203010 00 Office Supplies Expenses	1,326,590.37		1,326,590.37	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,349,000.00		1,097,319.05	251,680.95	
50203020 01 ICT Office Supplies	557,000.00		173,113.60	383,886.40	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00		15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	189,778.00		189,778.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	33,904.00		33,904.00	-	
50204010 00 Water Expenses	219,000.00	15,197.40	130,952.45	88,047.55	
50204020 00 Electricity Expenses	1,405,331.00		1,405,331.00	-	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00		1,789.21	41,210.79	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	87,000.00	676,862.98	133,137.02	
50205020 02 Communication Exp-Tel.Landline	810,000.00	31,734.08	301,341.12	508,658.88	
50205030 00 Communication Exp-Internet Subscription	90,000.00		86,940.00	3,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00		16,197.53	2,802.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,290,168.53	118,100.00	2,290,168.53	-	
50211010 00 Legal Services	7,386.00	600.00	7,386.00	-	
50211990 00 Other Professional Services	969,382.09		255,973.00	713,409.09	
50211030 00 Consultancy Sevices			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	4,390,000.00	180,459.89	2,995,638.47	1,394,361.53	
50213040 01 Repair and Maintenance-Buildings	540,000.00	(3,585.00)	301,100.50	238,899.50	
50213050 03 Repair and Maintenance-ICT-Equipment	724,349.53		-	724,349.53	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00		17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	167,356.00		167,356.00	-	
50215010 01 Taxes, Duties & Fees	36,000.00	6,345.00	22,059.00	13,941.00	
50215020 00 Fidelity Bond Premiums	311,212.50	150.00	311,212.50	-	
50215030 00 Insurance Expense	249,000.00	43,915.79	215,088.13	33,911.87	
50299010 00 Advertising Expenses	27,000.00		-	27,000.00	
50299020 00 Printing & Publication Expenses	26,250.00		-	26,250.00	
50299030 00 Representation Expenses	726,670.95	83,650.47	726,670.95	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	230,266.88	12,651.63	126,369.75	103,897.13	
50299050 03 ICT Software Subscription Expenses	624,359.55		482,363.47	141,996.08	
50299070 00 Subcription Expenses	131,000.00	7,590.00	76,494.00	54,506.00	
50299990 02 Other MOOE	93,170.00		93,170.00	-	
Sub-total MOOE	19,806,000.00	583,809.26	14,557,411.48	5,248,588.52	
Sub-Total MOOE - Continuing	80,301.00		80,301.00	-	
Total MOOE	19,886,301.00	583,809.26	14,637,712.48	5,248,588.52	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00		110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00		-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing					
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	109,394,317.94	12,131,853.26	80,578,618.10	28,815,699.84	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of September 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

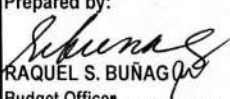
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE		Allotment		Obligations Incurred		Unobligated Balance		Remarks
( 1 )		Received	This Report	To Date	of Allotment		( 5 )=(2)-(4)	
( 6 )								
A.3.a OPERATIONS								
Personnel Services								
50101010 01	Salaries (Itemized Positions)	14,387,971.42	1,374,971.00	11,783,413.99	2,604,557.43			
50101020 00	Salaries & Wages (Casual & Contractual)	23,335,000.00	1,845,326.65	15,667,104.14	7,667,895.86			
50102010 01	PERA	504,000.00	46,000.00	412,727.32	91,272.68			
50102020 00	Representation Allowance	393,000.00	45,000.00	393,000.00	-			
50102030 00	Transportation Allowance	213,000.00	25,000.00	213,000.00	-			
50102040 01	Clothing	161,000.00	7,000.00	161,000.00	-			
50102100 01	Honoraria			-	-			
50102140 01	Year End Bonus	1,219,000.00		-	1,219,000.00			
50102150 01	Cash Gift	105,000.00		-	105,000.00			
50102990 36	Mid Year Bonus	1,263,916.00		1,263,916.00	-			
50102990 12	Productivity Enhancement Incentive	105,000.00		-	105,000.00			
50103020 00	Pag-ibig	37,112.58	4,540.00	37,112.58	-			
50103030 00	Philhealth	306,000.00	67,351.22	286,049.97	19,950.03			
50103040 00	ECIP	25,000.00	2,500.00	20,800.00	4,200.00			
50104030 00	Terminal Leave			-	-			
50104990 10	Other Personnel Benefits-Step Increment	37,000.00		626.04	36,373.96			
50104990 15	Other Personnel Benefits- Loyalty	10,000.00		-	10,000.00			
		42,102,000.00	3,417,688.87	30,238,750.04	11,863,249.96			
Automatic Appropriations								
50103010 00	Retirement and Life Insurance Benefits	1,756,000.00	173,787.84	1,279,406.00	476,594.00			
		1,756,000.00	173,787.84	1,279,406.00	476,594.00			
Miscellaneous Personnel Benefits Fund								
50102990 14	Performance Based-Bonus	-	-	-	-			
50104030 01	PS Deficiency	1,148,728.06	1,148,728.06	1,148,728.06	-			
		1,148,728.06	1,148,728.06	1,148,728.06	-			
Pension and Gratuity Fund								
50104030 00	Terminal Leave Benefits	-	-	-	-			
		-	-	-	-			
Total PS-Operation		45,006,728.06	4,740,204.77	32,666,884.10	12,339,843.96			
Maintenance and Other Operating Expenses								
50201010 00	Travelling Expense-Local	363,000.00		78,490.00	284,510.00			
50201020 00	Travelling Expenses-Foreign	380,000.00		-	380,000.00			
50202010 00	Training & Scholarship	245,000.00		228,500.00	16,500.00			
50203010 00	Office Supplies Expenses	654,000.00	49,642.00	222,125.00	431,875.00			
50203090 00	Fuel, Oil and Lubricants Expenses	661,272.56		661,272.56	-			
50203020 00	ICT Office Supplies			-	-			
50203210 02	Semi-Expendable-Office Equipment			-	-			
50203210 03	Semi-Expendable-ICT Equipment	16,895.00		16,895.00	-			
50203210 11	Semi-Expendable-Printing Equipment	6,745.00	6,745.00	6,745.00	-			
50203220 01	Semi-Expendable-Furniture & Fixtures	158,910.00	93,600.00	158,910.00	-			
50204010 00	Water Expenses	373,000.00	13,423.72	130,236.25	242,763.75			
50204020 00	Electricity Expenses	1,256,376.89	293,438.82	1,256,376.89	-			
50205010 00	Communication Exp-Postage & Deliveries	31,000.00		12,477.80	18,522.20			
50205020 01	Communication Exp-Tel. Mobile	374,000.00	29,500.00	330,880.99	43,119.01			
50205020 02	Communication Exp-Tel. Landline	374,000.00	11,214.04	145,168.62	228,831.38			
50205030 00	Communication Exp-Internet Subscription	94,000.00	17,388.00	69,552.00	24,448.00			
50205040 00	Communication Exp-Cable, Satellite, etc.	18,000.00	9,981.83	11,721.83	6,278.17			
50210030 00	Extraordinary & Miscellaneous Expenses	728,803.50	33,900.00	728,803.50	-			
50211010 00	Legal Services	3,224,469.51		18,279.48	3,206,190.03			
50211990 00	Other Professional Services	4,997,000.00	570,519.70	4,568,757.19	428,242.81			
50211030 00	Consultancy Services	447,356.30	30,000.00	447,356.30	-			
50212020 00	Janitorial Services	4,260,000.00	332,425.30	2,626,343.26	1,633,656.74			
50212030 00	Security Services			-	-			
50213040 01	Repair and Maintenance-Buildings	1,061,000.00	32,877.00	200,527.00	860,473.00			
50213050 03	Repair and Maintenance-ICT Equipment			-	-			
50213050 02	Repairs & Maint.-Office Equipment	213,000.00		96,464.00	116,536.00			
50213060 01	Repairs & Maint.-Motor Vehicles	424,000.00		410,885.80	13,114.20			
50215010 01	Taxes, Duties & Fees	66,191.39		66,191.39	-			
50215020 00	Fidelity Bond Premiums	170,161.54		170,161.54	-			
50215030 00	Insurance Expense	1,117,000.00		247,353.80	869,646.20			
50299010 00	Advertising Expenses	132,000.00		-	132,000.00			
50299020 00	Printing & Publication Expenses	13,000.00		-	13,000.00			
50299030 00	Representation Expenses	321,818.31	95,115.13	321,818.31	-			
50299040 00	Transportation and Delivery Expenses	32,000.00		6,000.00	26,000.00			
50299050 00	Rent-Equipments	550,000.00		65,893.72	484,106.28			
50299050 03	ICT Software Subscription Expenses			-	-			
50299070 00	Subcription Expenses	36,000.00		3,983.31	32,016.69			
50299990 02	Other MOOE	336,000.00	110,000.00	266,262.91	69,737.09			
Sub-total MOOE		23,136,000.00	1,729,770.54	13,574,433.45	9,561,566.55			
Sub-Total MOOE - Continuing		82,163.13		82,163.13	0.00			
Total MOOE		23,218,163.13	1,729,770.54	13,656,596.58	9,561,566.55			

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of September 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

Capital Outlay				
50604060 01 Motor Vehicle	2,700,000.00	-	-	2,700,000.00
Sub-total CO	2,700,000.00	-	-	2,700,000.00
Sub-total CO-Continuing	416,562.90		270,000.00	146,562.90
Total CO	3,116,562.90	-	270,000.00	2,846,562.90
TOTAL OPERATIONS	71,341,454.09	6,469,975.31	46,593,480.68	24,747,973.41
GRAND TOTAL	180,735,772.03	18,601,828.57	127,172,098.78	53,563,673.25

Prepared by:




RAQUEL S. BUÑAG

Budget Officer

Date: 10/08/2024

Recommending Approval:

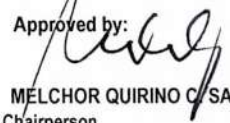


STEPHEN P. TANCHULING

OIC-Director, FAD

Date:

Approved by:



MELCHOR QUIRINO C. SADANG

Chairperson

Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of September 30, 2024

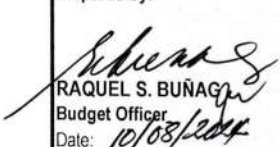

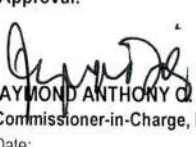
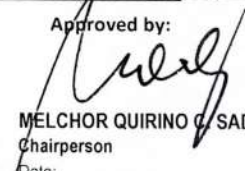
Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship	-		-	-	
50203210 02 Semi-Expendable-Office Equipment	-		-	-	
50203210 03 Semi-Expendable-ICT Equipment	80,301.00		80,301.00	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	-		-	-	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	-		-	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	-		-	-	
50299990 02 Other MOOE	-		-	-	
TOTAL GAS	80,301.00	-	80,301.00	-	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203010 00 Office Supplies Expenses			-	-	
50203090 00 Fuel, Oil and Lubricants Expenses			-	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	68,499.00		68,499.00	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50204010 00 Water Expenses	-		-	-	
50204020 00 Electricity Expenses	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	2,987.98		2,987.98	(0.00)	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Services	-		-	-	
50212020 00 Janitorial Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	10,105.46		10,105.46	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subcription Expenses	570.69		570.69	-	
50299990 02 Other MOOE	-		-	-	
Total Operation	82,163.13	-	82,163.13	0.00	
Total MOOE	162,464.13	-	162,464.13	0.00	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of September 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY	
A.3.a			
Capital Outlay			
50604050 03	ICT Equipment	20,949.00	20,949.00
50604050 01	ICT Software	270,000.00	-
50604060 01	Motor Vehicles	125,613.90	125,613.90
Total Capital Outlay		416,562.90	146,562.90
GRANDTOTAL		579,027.03	432,464.13
Prepared by:		Recommending Approval:	
			
RAQUEL S. BUÑAG		STEPHEN P. TANCHULING	
Budget Officer		OIC-Director, FAD	
Date: 10/08/2024		Date:	
			
		RAYMOND ANTHONY Q. DILAG	
		Commissioner-in-Charge, FAD	
		Date:	
			
		MELCHOR QUIRINO C. SADANG	
		Chairperson	
		Date:	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of September 30, 2024


Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151


P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
<b>Maintenance and Other Operating Expenses</b>					
<i>Travelling Expenses</i>					
50201010 00 Local	1,053,431.15	230,101.28	1,053,431.15	-	
50201020 00 Foreign	1,685,207.85		-	1,685,207.85	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	9,918,655.60	994,500.00	4,132,899.99	5,785,755.61	
50211030 00 Consultancy Services	758,000.00	142,000.00	758,000.00	-	
50211990 00 Other Professional Services	7,230,000.00	64,000.00	1,024,429.30	6,205,570.70	
50212030 Security Services	2,000,000.00	507,415.74	1,914,449.11	85,550.89	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
<i>Maintenance and Other Operating Expenses</i>					
50299030 00 Representation Expenses	40,000.00	40,000.00	40,000.00	-	
50299050 00 Rent/Lease	314,705.40	70,672.20	314,705.40	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
<b>Total</b>	<b>23,000,000.00</b>	<b>2,048,689.22</b>	<b>9,237,914.95</b>	<b>13,762,085.05</b>	
<b>Add: Continuing</b>	521,721.69		224,685.04	297,036.65	
<b>Grand Total</b>	<b>23,521,721.69</b>	<b>2,048,689.22</b>	<b>9,462,599.99</b>	<b>14,059,121.70</b>	

Prepared by:

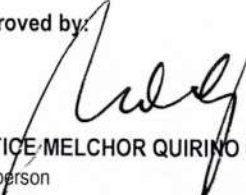
Recommending Approval:

Approved by:

  
RAQUEL S. BUÑAGA  
Budget Officer  
Date: 10/03/2024

  
STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

  
RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

  
JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson  
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of September 30, 2024  
CONTINUING

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	224,685.04		224,685.04	-	
50201020 00 Foreign	297,036.65		-	297,036.65	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services			-	-	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services			-	-	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	521,721.69	-	224,685.04	297,036.65	

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAG  
Budget Officer  
Date: 10/08/2024

STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson  
Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of October 31, 2024**

Department : Department of Justice

Agency : Presidential Commission on Good Government

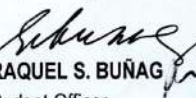

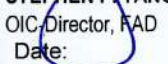
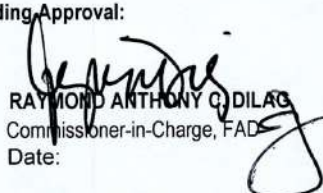
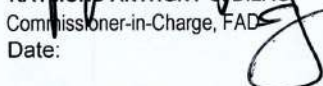

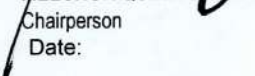
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	64,075,021.89	6,536,591.32	58,071,333.79	6,003,688.10	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	2,207,087.19	20,488,711.23	6,303,288.77	
50102010 01 PERA	2,328,000.00	226,092.39	1,953,791.29	374,208.71	
50102020 00 Representation Allowance	2,028,829.56	211,500.00	2,028,829.56	-	
50102030 00 Transportation Allowance	1,258,000.00	106,000.00	1,007,500.00	250,500.00	
50102040 01 Clothing	637,000.00	21,000.00	609,350.10	27,649.90	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,495,000.00	-	-	5,495,000.00	
50102150 01 Cash Gift	485,000.00	-	-	485,000.00	
50102990 36 Mid Year Bonus	5,539,916.00	-	4,407,597.00	1,132,319.00	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103020 00 Pag-ibig	193,820.16	40,200.00	193,820.16	-	
50103030 00 Philhealth	1,337,945.11	163,674.83	1,304,050.81	33,894.30	
50103040 00 ECIP	116,000.00	10,000.00	85,100.00	30,900.00	
50104030 00 Terminal Leave Benefits	1,859,331.98	-	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	793.50	3,851.89	161,148.11	
50104990 15 Other Personnel Benefits- Loyalty	48,135.30	-	38,135.30	10,000.00	
Total PS	113,444,000.00	9,522,939.23	92,051,403.11	21,392,596.89	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	12,991.00	212,781.14	348,218.86	
50201020 00 Travelling Expenses-Foreign	715,634.60	-	281,660.69	433,973.91	
50202010 00 Training & Scholarship	1,029,800.00	47,466.00	886,687.04	143,112.96	
50203010 00 Office Supplies Expenses	2,011,790.37	36,165.00	1,584,880.37	426,910.00	
50203090 00 Fuel, Oil and Lubricants Expenses	2,259,076.71	500,485.10	2,259,076.71	-	
50203020 01 ICT Office Supplies	557,000.00	234,371.00	407,484.60	149,515.40	
50203210 02 Semi-Expendable-Office Equipment	16,585.00	16,585.00	16,585.00	-	
50203210 03 Semi-Expendable-ICT Equipment	32,085.00	-	32,085.00	-	
50203210 11 Semi-Expendable-Printing Equipment	196,523.00	-	196,523.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	224,814.00	32,000.00	224,814.00	-	
50204010 00 Water Expenses	592,000.00	53,158.01	314,346.71	277,653.29	
50204020 00 Electricity Expenses	2,924,731.32	263,023.43	2,924,731.32	-	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	4,236.86	18,503.87	55,496.13	
50205020 01 Communication Exp-Tel. Mobile	1,184,000.00	120,000.00	1,127,743.97	56,256.03	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	47,130.18	493,639.92	690,360.08	
50205030 00 Communication Exp-Internet Subscription	184,000.00	17,388.00	173,880.00	10,120.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	-	27,919.36	9,080.64	
50210030 00 Extraordinary & Miscellaneous Expenses	3,374,202.03	355,230.00	3,374,202.03	-	
50211010 00 Legal Services	2,533,987.62	400.00	26,065.48	2,507,922.14	
50211990 00 Other Professional Services	5,966,382.09	391,800.64	5,216,530.83	749,851.26	
50211030 00 Consultancy Services	477,356.30	30,000.00	477,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	483,782.73	3,110,125.99	1,149,874.01	
50212030 00 Security Services	4,390,000.00	540,265.83	3,535,904.30	854,095.70	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	184,520.00	686,147.50	914,852.50	
50213050 03 Repair and Maintenance-ICT Equipment	506,574.84	-	-	506,574.84	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	113,834.00	144,166.00	
50213060 01 Repairs & Maint.-Motor Vehicles	607,041.80	28,800.00	607,041.80	-	
50215010 01 Taxes, Duties & Fees	102,491.39	11,410.00	99,660.39	2,831.00	
50215020 00 Fidelity Bond Premiums	481,374.04	-	481,374.04	-	
50215030 00 Insurance Expense	1,366,000.00	43,296.77	505,738.70	860,261.30	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	39,250.00	-	-	39,250.00	
50299030 00 Representation Expenses	1,190,657.97	142,168.71	1,190,657.97	-	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	6,000.00	26,000.00	
50299050 00 Rent-Equipments	592,112.37	21,718.99	213,982.46	378,129.91	
50299050 03 ICT Software Subscription Expenses	624,359.55	-	482,363.47	141,996.08	
50299070 00 Subscription Expenses	167,000.00	8,976.00	89,453.31	77,546.69	
50299990 02 Other MOOE	429,170.00	4,577.21	364,010.12	65,159.88	
Sub-total MOOE	42,942,000.00	3,631,946.46	31,763,791.39	11,178,208.61	
Sub-Total MOOE - Continuing	162,464.13	-	162,464.13	-	
Total MOOE	43,104,464.13	3,631,946.46	31,926,255.52	11,178,208.61	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of October 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
<b>Capital Outlay</b>					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	2,640,000.00	60,000.00	
<b>Sub-total CO</b>	<b>3,455,000.00</b>	-	<b>2,750,000.00</b>	<b>705,000.00</b>	
<b>Sub-total CO - Continuing</b>	<b>416,562.90</b>	-	<b>270,000.00</b>	<b>146,562.90</b>	
<b>Total CO</b>	<b>3,871,562.90</b>	-	<b>3,020,000.00</b>	<b>851,562.90</b>	
<b>Automatic Appropriations</b>					
50103010 00 Retirement and Life Insurance Premium	8,258,000.00	829,024.00	5,657,041.80	2,600,958.20	
<b>Sub-total</b>	<b>8,258,000.00</b>	<b>829,024.00</b>	<b>5,657,041.80</b>	<b>2,600,958.20</b>	
<b>Special Purpose Funds</b>					
<b>Miscellaneous Personnel Benefits Fund</b>					
50102990 14 Performance Based-Bonus	3,485,753.00	-	3,407,854.82	77,898.18	
50104030 01 PS Deficiency	3,781,000.00	-	2,942,462.06	838,537.94	
	7,266,753.00	-	6,350,316.88	916,436.12	
<b>Pension and Gratuity Fund</b>					
50104030 00 Terminal Leave Benefits	4,790,992.00	-	4,790,991.16	0.84	
	4,790,992.00	-	4,790,991.16	0.84	
<b>Sub-Total</b>	<b>12,057,745.00</b>	-	<b>11,141,308.04</b>	<b>916,436.96</b>	
<b>GRAND TOTAL</b>	<b>180,735,772.03</b>	<b>13,983,909.69</b>	<b>143,796,008.47</b>	<b>36,939,763.56</b>	
Prepared by:  RAQUEL S. BUÑAG Budget Officer Date: 11/11/2024					
Recommending Approval:  STEPHEN P. TANCHULING OIC, Director, FAD Date: 					
Approved by:  RAYMOND ANTHONY C. DILAG Commissioner-in-Charge, FAD Date: 					
 MELCHOR QUIRINO C. SADANG Chairperson Date: 					



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of October 31, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (b)=(2)-(4)	Remarks ( 5 )
		This Report ( 3 )	To Date ( 4 )		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	49,780,695.58	5,156,895.27	44,908,223.75	4,872,471.83	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	313,656.44	2,928,176.34	528,823.66	
50102010 01 PERA	1,824,000.00	174,092.39	1,489,063.97	334,936.03	
50102020 00 Representation Allowance	1,590,829.56	166,500.00	1,590,829.56	-	
50102030 00 Transportation Allowance	1,020,000.00	81,000.00	769,500.00	250,500.00	
50102040 01 Clothing	476,000.00	21,000.00	448,350.10	27,649.90	
50102100 01 Honoraria	600,000.00		-	600,000.00	
50102140 01 Year End Bonus	4,276,000.00		-	4,276,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,276,000.00		3,143,681.00	1,132,319.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	148,007.58	31,500.00	148,007.58	-	
50103030 00 Philhealth	1,017,000.00	128,779.69	983,105.70	33,894.30	
50103040 00 ECIP	91,000.00	10,000.00	64,300.00	26,700.00	
50104030 00 Terminal Leave	1,859,331.98		1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	793.50	3,225.85	124,774.15	
50104990 15 Other Personnel Benefits- Loyalty	38,135.30		38,135.30	-	
	71,342,000.00	6,084,217.29	58,373,931.13	12,968,068.87	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,502,000.00	609,442.12	4,158,053.92	2,343,946.08	
	6,502,000.00	609,442.12	4,158,053.92	2,343,946.08	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00		3,407,854.82	77,898.18	
50104030 01 PS Deficiency	2,632,271.94		1,793,734.00	838,537.94	
	6,118,024.94	-	5,201,588.82	916,436.12	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	4,790,992.00		4,790,991.16	0.84	
	4,790,992.00	-	4,790,991.16	0.84	
Total PS-GAS	88,753,016.94	6,693,659.41	72,524,565.03	16,228,451.91	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	7,700.00	129,000.14	68,999.86	
50201020 00 Travelling Expenses-Foreign	335,634.60		281,660.69	53,973.91	
50202010 00 Training & Scholarship	784,800.00	36,466.00	647,187.04	137,612.96	
50203010 00 Office Supplies Expenses	1,357,790.37	31,200.00	1,357,790.37	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,448,674.69	351,355.64	1,448,674.69	-	
50203020 01 ICT Office Supplies	557,000.00	234,371.00	407,484.60	149,515.40	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	15,190.00		15,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	189,778.00		189,778.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	33,904.00		33,904.00	-	
50204010 00 Water Expenses	219,000.00	37,772.58	168,725.03	50,274.97	
50204020 00 Electricity Expenses	1,405,331.00		1,405,331.00	-	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00	1,008.41	2,797.62	40,202.38	
50205020 01 Communication Exp-Tel. Mobile	810,000.00	88,000.00	764,862.98	45,137.02	
50205020 02 Communication Exp-Tel.Landline	810,000.00	35,999.68	337,340.80	472,659.20	
50205030 00 Communication Exp-Internet Subscription	90,000.00		86,940.00	3,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00		16,197.53	2,802.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,408,268.53	118,100.00	2,408,268.53	-	
50211010 00 Legal Services	7,386.00		7,386.00	-	
50211990 00 Other Professional Services	969,382.09		255,973.00	713,409.09	
50211030 00 Consultancy Services			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	4,390,000.00	540,265.83	3,535,904.30	854,095.70	
50213040 01 Repair and Maintenance-Buildings	540,000.00	184,520.00	485,620.50	54,379.50	
50213050 03 Repair and Maintenance-ICT-Equipment	506,574.84		-	506,574.84	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00		17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	167,356.00		167,356.00	-	
50215010 01 Taxes, Duties & Fees	36,000.00	11,110.00	33,169.00	2,831.00	
50215020 00 Fidelity Bond Premiums	311,212.50		311,212.50	-	
50215030 00 Insurance Expense	249,000.00		215,088.13	33,911.87	
50299010 00 Advertising Expenses	27,000.00		-	27,000.00	
50299020 00 Printing & Publication Expenses	26,250.00		-	26,250.00	
50299030 00 Representation Expenses	736,270.06	9,599.11	736,270.06	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	220,667.77	11,046.79	137,416.54	83,251.23	
50299050 03 ICT Software Subscription Expenses	624,359.55		482,363.47	141,996.08	
50299070 00 Subscription Expenses	131,000.00	8,976.00	85,470.00	45,530.00	
50299990 02 Other MOOE	93,170.00		93,170.00	-	
Sub-total MOOE	19,806,000.00	1,707,491.04	16,264,902.52	3,541,097.48	
Sub-Total MOOE - Continuing	80,301.00		80,301.00	-	
Total MOOE	19,886,301.00	1,707,491.04	16,345,203.52	3,541,097.48	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00		110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00		-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing					
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	109,394,317.94	8,401,150.45	88,979,768.55	20,414,549.39	



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of October 31, 2024**

Department : Department of Justice

Agency : Presidential Commission on Good Government

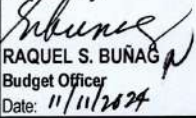
PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	14,294,326.31	1,379,696.05	13,163,110.04	1,131,216.27	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	1,893,430.75	17,560,534.89	5,774,465.11	
50102010 01 PERA	504,000.00	52,000.00	464,727.32	39,272.68	
50102020 00 Representation Allowance	438,000.00	45,000.00	438,000.00	-	
50102030 00 Transportation Allowance	238,000.00	25,000.00	238,000.00	-	
50102040 01 Clothing	161,000.00		161,000.00	-	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,219,000.00		-	1,219,000.00	
50102150 01 Cash Gift	105,000.00		-	105,000.00	
50102990 36 Mid Year Bonus	1,263,916.00		1,263,916.00	-	
50102990 12 Productivity Enhancement Incentive	105,000.00		-	105,000.00	
50103020 00 Pag-ibig	45,812.58	8,700.00	45,812.58	-	
50103030 00 Philhealth	320,945.11	34,895.14	320,945.11	-	
50103040 00 ECIP	25,000.00		20,800.00	4,200.00	
50104030 00 Terminal Leave			-	-	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00		626.04	36,373.96	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00		-	10,000.00	
	42,102,000.00	3,438,721.94	33,677,471.98	8,424,528.02	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,756,000.00	219,581.88	1,498,987.88	257,012.12	
	1,756,000.00	219,581.88	1,498,987.88	257,012.12	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	-	-	-	-	
50104030 01 PS Deficiency	1,148,728.06		1,148,728.06	-	
	1,148,728.06	-	1,148,728.06	-	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	-	-	-	-	
	-	-	-	-	
Total PS-Operation	45,006,728.06	3,658,303.82	36,325,187.92	8,681,540.14	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	363,000.00	5,291.00	83,781.00	279,219.00	
50201020 00 Travelling Expenses-Foreign	380,000.00		-	380,000.00	
50202010 00 Training & Scholarship	245,000.00	11,000.00	239,500.00	5,500.00	
50203010 00 Office Supplies Expenses	654,000.00	4,965.00	227,090.00	426,910.00	
50203090 00 Fuel, Oil and Lubricants Expenses	810,402.02	149,129.46	810,402.02	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment	16,585.00	16,585.00	16,585.00	-	
50203210 03 Semi-Expendable-ICT Equipment	16,895.00		16,895.00	-	
50203210 11 Semi-Expendable-Printing Equipment	6,745.00		6,745.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	190,910.00	32,000.00	190,910.00	-	
50204010 00 Water Expenses	373,000.00	15,385.43	145,621.68	227,378.32	
50204020 00 Electricity Expenses	1,519,400.32	263,023.43	1,519,400.32	-	
50205010 00 Communication Exp-Postage & Deliveries	31,000.00	3,228.45	15,706.25	15,293.75	
50205020 01 Communication Exp-Tel. Mobile	374,000.00	32,000.00	362,880.99	11,119.01	
50205020 02 Communication Exp-Tel.Landline	374,000.00	11,130.50	156,299.12	217,700.88	
50205030 00 Communication Exp-Internet Subscription	94,000.00	17,388.00	86,940.00	7,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00		11,721.83	6,278.17	
50210030 00 Extraordinary & Miscellaneous Expenses	965,933.50	237,130.00	965,933.50	-	
50211010 00 Legal Services	2,526,601.62	400.00	18,679.48	2,507,922.14	
50211990 00 Other Professional Services	4,997,000.00	391,800.64	4,960,557.83	36,442.17	
50211030 00 Consultancy Services	477,356.30	30,000.00	477,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	483,782.73	3,110,125.99	1,149,874.01	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	1,061,000.00		200,527.00	860,473.00	
50213050 03 Repair and Maintenance-ICT Equipment			-	-	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00		96,464.00	116,536.00	
50213060 01 Repairs & Maint.-Motor Vehicles	439,685.80	28,800.00	439,685.80	-	
50215010 01 Taxes, Duties & Fees	66,491.39	300.00	66,491.39	-	
50215020 00 Fidelity Bond Premiums	170,161.54		170,161.54	-	
50215030 00 Insurance Expense	1,117,000.00	43,296.77	290,650.57	826,349.43	
50299010 00 Advertising Expenses	132,000.00		-	132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00 Representation Expenses	454,387.91	132,569.60	454,387.91	-	
50299040 00 Taxes, Duties & Fees	32,000.00		6,000.00	26,000.00	
50299050 00 Rent-Equipments	371,444.60	10,672.20	76,565.92	294,878.68	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subscription Expenses	36,000.00		3,983.31	32,016.69	
50299990 02 Other MOOE	336,000.00	4,577.21	270,840.12	65,159.88	
Sub-total MOOE	23,136,000.00	1,924,455.42	15,498,888.87	7,637,111.13	
Sub-Total MOOE - Continuing	82,163.13		82,163.13	0.00	
Total MOOE	23,218,163.13	1,924,455.42	15,581,052.00	7,637,111.13	




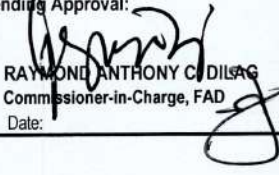
STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of October 31, 2024


Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

<b>Capital Outlay</b>				
50604060 01 Motor Vehicle	2,700,000.00	2,640,000.00	2,640,000.00	60,000.00
Sub-total CO	2,700,000.00	2,640,000.00	2,640,000.00	60,000.00
Sub-total CO-Continuing	416,562.90		270,000.00	146,562.90
Total CO	3,116,562.90	2,640,000.00	2,910,000.00	206,562.90
TOTAL OPERATIONS	71,341,454.09	8,222,759.24	54,816,239.92	16,525,214.17
GRAND TOTAL	180,735,772.03	16,623,909.69	143,796,008.47	36,939,763.56

Prepared by:  
  
RAQUEL S. BUÑAG  
Budget Officer  
Date: 11/11/2024

Recommending Approval:  
  
STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

Approved by:  
  
RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

  
MELCHOR QUIRINO C. SADANG  
Chairperson  
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of October 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		

CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local		-	-	
50201020 00	Travelling Expenses-Foreign		-	-	
50202010 00	Training & Scholarship	-	-	-	
50203210 02	Semi-Expendable-Office Equipment	-	-	-	
50203210 03	Semi-Expendable-ICT Equipment	80,301.00	80,301.00	-	
50203210 11	Semi-Expendable-Printing Equipment	-	-	-	
50203220 01	Semi-Expendable-Furniture & Fixtures	-	-	-	
50205010 00	Communication Exp-Postage & Deliveries	-	-	-	
50205020 01	Communication Exp-Tel. Mobile	-	-	-	
50205020 02	Communication Exp-Tel.Landline	-	-	-	
50205030 00	Communication Exp-Internet Subscription	-	-	-	
50205040 00	Communication Exp-Cable, Satellite, etc.	-	-	-	
50210030 00	Extraordinary & Miscellaneous Expenses	-	-	-	
50211990 00	Other Professional Services	-	-	-	
50212030 00	Security Services	-	-	-	
50213040 01	Repair and Maintenance-Buildings	-	-	-	
50213050 03	Repair and Maintenance-ICT-Equipment	-	-	-	
50213050 02	Repairs & Maint.-Office Equipment	-	-	-	
50213060 01	Repairs & Maint.-Motor Vehicles	-	-	-	
50215010 01	Taxes, Duties & Fees	-	-	-	
50215020 00	Fidelity Bond Premiums	-	-	-	
50215030 00	Insurance Expense	-	-	-	
50299010 00	Advertising Expenses	-	-	-	
50299020 00	Printing & Publication Expenses	-	-	-	
50299030 00	Representation Expenses	-	-	-	
50299040 00	Transportation and Delivery Expenses	-	-	-	
50299050 00	Rent-Equipments	-	-	-	
50299050 03	ICT Software Subscription Expenses	-	-	-	
50299070 00	Subscription Expenses	-	-	-	
50299990 02	Other MOOE		-	-	
TOTAL GAS		80,301.00	-	80,301.00	-




P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203010 00 Office Supplies Expenses			-	-	
50203090 00 Fuel, Oil and Lubricants Expenses			-	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	68,499.00		68,499.00	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50204010 00 Water Expenses	-		-	-	
50204020 00 Electricity Expenses	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	2,987.98		2,987.98	(0.00)	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Services	-		-	-	
50212020 00 Janitorial Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	10,105.46		10,105.46	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subcription Expenses	570.69		570.69	-	
50299990 02 Other MOOE	-		-	-	
Total Operation	82,163.13	-	82,163.13	0.00	
Total MOOE	162,464.13	-	162,464.13	0.00	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of October 31, 2024

BAR NO. 4

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		
A.3.a				
Capital Outlay				
50604050 03	ICT Equipment	20,949.00	-	20,949.00
50604050 01	ICT Software	270,000.00	270,000.00	-
50604060 01	Motor Vehicles	125,613.90	-	125,613.90
Total Capital Outlay		416,562.90	-	270,000.00
GRANDTOTAL		579,027.03	-	432,464.13
				146,562.90
Prepared by:		Recommending Approval:		Approved by:
				
RAQUEL S. BUÑAG		STEPHEN P. TANCHULING		MELCHOR QUIRINO C. SADANG
Budget Officer		OIC-Director, FAD		Chairperson
Date: 11/11/2024		Date:		Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of October 31, 2024**

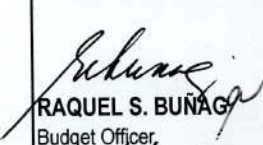
Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151


P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
<b>Maintenance and Other Operating Expenses</b>					
<i>Travelling Expenses</i>					
50201010 00 Local	1,278,371.36	224,940.21	1,278,371.36	-	
50201020 00 Foreign	762,903.66		-	762,903.66	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses	200.00	200.00	200.00	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	9,918,655.60	13,500.00	4,146,399.99	5,772,255.61	
50211030 00 Consultancy Services	864,000.00	106,000.00	864,000.00	-	
50211990 00 Other Professional Services	7,023,708.31	251,754.91	1,276,184.21	5,747,524.10	
50212030 Security Services	2,083,587.69	169,138.58	2,083,587.69	-	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses	16,704.00	16,704.00	16,704.00	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses	600,043.78	600,043.78	600,043.78	-	
<i>Maintenance and Other Operating Expenses</i>					
50299010 00 Advertising Expenses	56,448.00	56,448.00	56,448.00	-	
50299030 00 Representation Expenses	40,000.00		40,000.00	-	
50299050 00 Rent/Lease	355,377.60	40,672.20	355,377.60	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
<b>Total</b>	<b>23,000,000.00</b>	<b>1,479,401.68</b>	<b>10,717,316.63</b>	<b>12,282,683.37</b>	
<b>Add: Continuing</b>	521,721.69		224,685.04	297,036.65	
<b>Grand Total</b>	<b>23,521,721.69</b>	<b>1,479,401.68</b>	<b>10,942,001.67</b>	<b>12,579,720.02</b>	

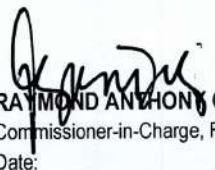
Prepared by:

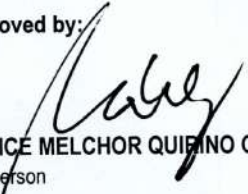
Recommending Approval:

Approved by:

  
RAQUEL S. BUÑAG  
Budget Officer  
Date: 11/11/2024

  
STEPHEN R. TANCHULING  
OIC-Director, FAD  
Date:

  
RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

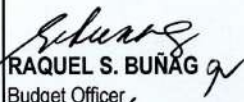
  
JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson  
Date:




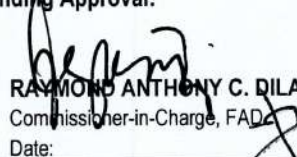
STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of October 31, 2024  
CONTINUING


Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	224,685.04		224,685.04	-	
50201020 00 Foreign	297,036.65		-	297,036.65	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services			-	-	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services			-	-	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	521,721.69	-	224,685.04	297,036.65	

Prepared by:  
  
RAQUEL S. BUÑAG  
Budget Officer  
Date: 11/11/2024

Recommending Approval:  
  
STEPHEN P. TANCHULING  
OIC-Director, FAD  
Date:

Approved by:  
  
RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

Approved by:  
  
JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson  
Date:



## STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES

As of November 30, 2024

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	64,273,021.89	6,146,630.86	64,217,964.65	55,057.24	
50101020 00 Salaries & Wages (Casual & Contractual)	26,792,000.00	4,413,408.79	24,902,120.02	1,889,879.98	
50102010 01 PERA	2,328,000.00	215,633.54	2,169,424.83	158,575.17	
50102020 00 Representation Allowance	2,250,829.56	222,000.00	2,250,829.56	-	
50102030 00 Transportation Allowance	1,258,000.00	84,000.00	1,091,500.00	166,500.00	
50102040 01 Clothing	672,350.10	63,000.00	672,350.10	-	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	5,924,383.50	5,924,383.50	5,924,383.50	-	
50102150 01 Cash Gift	508,000.00	508,000.00	508,000.00	-	
50102990 36 Mid Year Bonus	4,526,391.60	-	4,407,597.00	118,794.60	
50102990 12 Productivity Enhancement Incentive	485,000.00	-	-	485,000.00	
50103020 00 Pag-ibig	193,820.16	-	193,820.16	-	
50103030 00 Philhealth	1,443,735.91	139,685.10	1,443,735.91	-	
50103040 00 ECIP	116,000.00	20,800.00	105,900.00	10,100.00	
50104030 00 Terminal Leave Benefits	1,859,331.98	-	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	165,000.00	705.36	4,557.25	160,442.75	
50104990 15 Other Personnel Benefits- Loyalty	48,135.30	-	38,135.30	10,000.00	
Total PS	113,444,000.00	17,738,247.15	109,789,650.26	3,654,349.74	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	561,000.00	3,808.00	216,589.14	344,410.86	
50201020 00 Travelling Expenses-Foreign	715,634.60	-	281,660.69	433,973.91	
50202010 00 Training & Scholarship	919,404.55	-	886,687.04	32,717.51	
50203010 00 Office Supplies Expenses	2,033,957.57	22,167.20	1,607,047.57	426,910.00	
50203090 00 Fuel, Oil and Lubricants Expenses	2,501,248.90	242,172.19	2,501,248.90	-	
50203020 01 ICT Office Supplies	557,000.00	-	407,484.60	149,515.40	
50203210 02 Semi-Expendable-Office Equipment	16,585.00	-	16,585.00	-	
50203210 03 Semi-Expendable-ICT Equipment	35,085.00	3,000.00	35,085.00	-	
50203210 11 Semi-Expendable-Printing Equipment	196,523.00	-	196,523.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	228,613.00	3,799.00	228,613.00	-	
50204010 00 Water Expenses	592,000.00	37,179.24	351,525.95	240,474.05	
50204020 00 Electricity Expenses	3,213,036.62	288,305.30	3,213,036.62	-	
50205010 00 Communication Exp-Postage & Deliveries	74,000.00	2,123.00	20,626.87	53,373.13	
50205020 01 Communication Exp-Tel. Mobile	1,254,409.13	126,665.16	1,254,409.13	-	
50205020 02 Communication Exp-Tel.Landline	1,184,000.00	40,188.08	533,828.00	650,172.00	
50205030 00 Communication Exp-Internet Subscription	198,328.00	17,388.00	191,268.00	7,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	37,000.00	-	27,919.36	9,080.64	
50210030 00 Extraordinary & Miscellaneous Expenses	4,816,621.70	1,442,419.67	4,816,621.70	-	
50211010 00 Legal Services	327,284.99	11,582.00	37,647.48	289,637.51	
50211990 00 Other Professional Services	6,555,032.07	625,092.15	5,841,622.98	713,409.09	
50211030 00 Consultancy Services	507,356.30	30,000.00	507,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	169,113.21	3,279,239.20	980,760.80	
50212030 00 Security Services	4,390,000.00	359,249.02	3,895,153.32	494,846.68	
50213040 01 Repair and Maintenance-Buildings	1,601,000.00	2,036.75	688,184.25	912,815.75	
50213050 03 Repair and Maintenance-ICT Equipment	438,510.14	-	-	438,510.14	
50213050 02 Repairs & Maint.-Office Equipment	258,000.00	-	113,834.00	144,166.00	
50213060 01 Repairs & Maint.-Motor Vehicles	667,411.30	60,369.50	667,411.30	-	
50213070 01 Repairs & Maint.-Furniture & Fixtures	10,740.00	10,740.00	10,740.00	-	
50215010 01 Taxes, Duties & Fees	102,802.39	3,101.00	102,761.39	41.00	
50215020 00 Fidelity Bond Premiums	544,594.54	63,220.50	544,594.54	-	
50215030 00 Insurance Expense	778,718.69	-	505,738.70	272,979.99	
50299010 00 Advertising Expenses	159,000.00	-	-	159,000.00	
50299020 00 Printing & Publication Expenses	39,250.00	-	-	39,250.00	
50299030 00 Representation Expenses	1,422,642.83	231,984.86	1,422,642.83	-	
50299040 00 Transportation and Delivery Expenses	32,000.00	-	6,000.00	26,000.00	
50299050 00 Rent-Equipments	568,874.23	98,223.82	312,206.28	256,667.95	
50299050 03 ICT Software Subscription Expenses	548,165.45	-	482,363.47	65,801.98	
50299070 00 Subscription Expenses	167,000.00	-	89,453.31	77,546.69	
50299990 02 Other MOOE	429,170.00	60,479.72	424,489.84	4,680.16	
Sub-total MOOE	42,942,000.00	3,954,407.37	35,718,198.76	7,223,801.24	
Sub-Total MOOE - Continuing	162,464.13	-	162,464.13	-	
Total MOOE	43,104,464.13	3,954,407.37	35,880,662.89	7,223,801.24	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of November 30, 2024

BAR NO. 4

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
50604060 01 Motor Vehicles	2,700,000.00	-	2,640,000.00	60,000.00	
Sub-total CO	3,455,000.00	-	2,750,000.00	705,000.00	✓
Sub-total CO - Continuing	416,562.90	-	270,000.00	146,562.90	
Total CO	3,871,562.90	-	3,020,000.00	851,562.90	✓
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Premium	8,258,000.00	1,342,622.27	6,999,664.07	1,258,335.93	
Sub-total	8,258,000.00	1,342,622.27	6,999,664.07	1,258,335.93	✓
Special Purpose Funds					
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	38,654.56	3,446,509.38	39,243.62	
50104030 01 PS Deficiency	3,781,000.00	836,788.27	3,779,250.33	1,749.67	
	7,266,753.00	875,442.83	7,225,759.71	40,993.29	✓
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	4,790,992.00	-	4,790,991.16	0.84	
	4,790,992.00	-	4,790,991.16	0.84	
Sub-Total	12,057,745.00	875,442.83	12,016,750.87	40,994.13	
GRAND TOTAL	180,735,772.03	23,910,719.62	167,706,728.09	13,029,043.94	✓

Prepared by:

RAQUEL S. BUÑAGA  
Budget Officer  
Date: 12/11/2024

Recommending Approval:

GARY R. POLITICO  
Director IV, FAD  
Date: 12/11/2024

RAYMOND ANTHONY O. DILAS  
Commissioner-in-Charge, FAD  
Date:

Approved by:

JUSTICE MELCHOR QUIRINO C. SADANG (RET.)  
Chairperson  
Date:

**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of November 30, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	14,294,326.31	1,131,216.27	14,294,326.31	-	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	3,884,585.13	21,445,120.02	1,889,879.98	
50102010 01 PERA	504,000.00	39,272.68	504,000.00	-	
50102020 00 Representation Allowance	438,000.00	-	438,000.00	-	
50102030 00 Transportation Allowance	238,000.00	-	238,000.00	-	
50102040 01 Clothing	161,000.00	-	161,000.00	-	
50102100 01 Honoraria	-	-	-	-	
50102140 01 Year End Bonus	1,219,000.00	1,219,000.00	1,219,000.00	-	
50102150 01 Cash Gift	105,000.00	105,000.00	105,000.00	-	
50102990 36 Mid Year Bonus	1,263,916.00	-	1,263,916.00	-	
50102990 12 Productivity Enhancement Incentive	105,000.00	-	-	105,000.00	
50103020 00 Pag-ibig	45,812.58	-	45,812.58	-	
50103030 00 Philhealth	320,945.11	-	320,945.11	-	
50103040 00 ECIP	25,000.00	-	20,800.00	4,200.00	
50104030 00 Terminal Leave	-	-	-	-	
50104990 10 Other Personnel Benefits-Step Increment	37,000.00	-	626.04	36,373.96	
50104990 15 Other Personnel Benefits- Loyalty	10,000.00	-	-	10,000.00	
	42,102,000.00	6,379,074.08	40,056,546.06	2,045,453.94	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,756,000.00	165,354.00	1,664,341.88	91,658.12	
	1,756,000.00	165,354.00	1,664,341.88	91,658.12	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	-	-	-	-	
50104030 01 PS Deficiency	1,613,586.79	464,858.73	1,613,586.79	-	
	1,613,586.79	464,858.73	1,613,586.79	-	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	-	-	-	-	
	-	-	-	-	
Total PS-Operation	45,471,586.79	7,009,286.81	43,334,474.73	2,137,112.06	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	363,000.00	2,098.00	85,879.00	277,121.00	
50201020 00 Travelling Expenses-Foreign	380,000.00	-	-	380,000.00	
50202010 00 Training & Scholarship	245,000.00	-	239,500.00	5,500.00	
50203010 00 Office Supplies Expenses	654,000.00	-	227,090.00	426,910.00	
50203090 00 Fuel, Oil and Lubricants Expenses	1,047,695.07	237,293.05	1,047,695.07	-	
50203020 00 ICT Office Supplies	-	-	-	-	
50203210 02 Semi-Expendable-Office Equipment	16,585.00	-	16,585.00	-	
50203210 03 Semi-Expendable-ICT Equipment	16,895.00	-	16,895.00	-	
50203210 11 Semi-Expendable-Printing Equipment	6,745.00	-	6,745.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	190,910.00	-	190,910.00	-	
50204010 00 Water Expenses	373,000.00	25,639.94	171,261.62	201,738.38	
50204020 00 Electricity Expenses	1,807,705.62	288,305.30	1,807,705.62	-	
50205010 00 Communication Exp-Postage & Deliveries	31,000.00	2,123.00	17,829.25	13,170.75	
50205020 01 Communication Exp-Tel. Mobile	423,555.38	60,674.39	423,555.38	-	
50205020 02 Communication Exp-Tel.Landline	374,000.00	3,893.40	160,192.52	213,807.48	
50205030 00 Communication Exp-Internet Subscription	94,000.00	-	86,940.00	7,060.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	18,000.00	-	11,721.83	6,278.17	
50210030 00 Extraordinary & Miscellaneous Expenses	2,297,957.72	1,332,024.22	2,297,957.72	-	
50211010 00 Legal Services	319,078.99	10,762.00	29,441.48	289,637.51	
50211990 00 Other Professional Services	5,585,649.98	625,092.15	5,585,649.98	-	
50211030 00 Consultancy Services	507,356.30	30,000.00	507,356.30	-	
50212020 00 Janitorial Services	4,260,000.00	169,113.21	3,279,239.20	980,760.80	
50212030 00 Security Services	-	-	-	-	
50213040 01 Repair and Maitenance-Buildings	1,061,000.00	-	200,527.00	860,473.00	
50213050 03 Repair and Maintenance-ICT Equipment	-	-	-	-	
50213050 02 Repairs & Maint.-Office Equipment	213,000.00	-	96,464.00	116,536.00	
50213060 01 Repairs & Maint.-Motor Vehicles	468,485.80	28,800.00	468,485.80	-	
50213070 01 Repairs & Maint.-Furniture & Fixtures	-	-	-	-	
50215010 01 Taxes, Duties & Fees	66,802.39	311.00	66,802.39	-	
50215020 00 Fidelity Bond Premiums	233,382.04	63,220.50	233,382.04	-	
50215030 00 Insurance Expense	550,572.44	-	290,650.57	259,921.87	
50299010 00 Advertising Expenses	132,000.00	-	-	132,000.00	
50299020 00 Printing & Publication Expenses	13,000.00	-	-	13,000.00	
50299030 00 Representation Expenses	610,178.67	155,790.76	610,178.67	-	
50299040 00 Taxes, Duties & Fees	32,000.00	-	6,000.00	26,000.00	
50299050 00 Rent-Equipments	371,444.60	98,223.82	174,789.74	196,654.86	
50299050 03 ICT Software Subscription Expenses	-	-	-	-	
50299070 00 Subcription Expenses	36,000.00	-	3,983.31	32,016.69	
50299990 02 Other MOOE	336,000.00	60,479.72	331,319.84	4,680.16	
Sub-total MOOE	23,136,000.00	3,193,844.46	18,692,733.33	4,443,266.67	
Sub-Total MOOE - Continuing	82,163.13	-	82,163.13	0.00	
Total MOOE	23,218,163.13	3,193,844.46	18,774,896.46	4,443,266.67	



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of November 30, 2024**

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (b)=(2)-(4)	Remarks ( 5 )
		This Report ( 3 )	To Date ( 4 )		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	49,978,695.58	5,015,414.59	49,923,638.34	55,057.24	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00	528,823.66	3,457,000.00	-	
50102010 01 PERA	1,824,000.00	176,360.86	1,665,424.83	158,575.17	
50102020 00 Representation Allowance	1,812,829.56	222,000.00	1,812,829.56	-	
50102030 00 Transportation Allowance	1,020,000.00	84,000.00	853,500.00	166,500.00	
50102040 01 Clothing	511,350.10	63,000.00	511,350.10	-	
50102100 01 Honoraria	600,000.00	-	-	600,000.00	
50102140 01 Year End Bonus	4,705,383.50	4,705,383.50	4,705,383.50	-	
50102150 01 Cash Gift	403,000.00	403,000.00	403,000.00	-	
50102990 36 Mid Year Bonus	3,262,475.60	-	3,143,681.00	118,794.60	
50102990 12 Productivity Enhancement Incentive	380,000.00	-	-	380,000.00	
50103020 00 Pag-ibig	148,007.58	-	148,007.58	-	
50103030 00 Philhealth	1,122,790.80	139,685.10	1,122,790.80	-	
50103040 00 ECIP	91,000.00	20,800.00	85,100.00	5,900.00	
50104030 00 Terminal Leave	1,859,331.98	-	1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	128,000.00	705.36	3,931.21	124,068.79	
50104990 15 Other Personnel Benefits- Loyalty	38,135.30	-	38,135.30	-	
	71,342,000.00	11,359,173.07	69,733,104.20	1,608,895.80	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,502,000.00	1,177,268.27	5,335,322.19	1,166,677.81	
	6,502,000.00	1,177,268.27	5,335,322.19	1,166,677.81	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	38,654.56	3,446,509.38	39,243.62	
50104030 01 PS Deficiency	2,167,413.21	371,929.54	2,165,663.54	1,749.67	
	5,653,166.21	410,584.10	5,612,172.92	40,993.29	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	4,790,992.00	-	4,790,991.16	0.84	
	4,790,992.00	-	4,790,991.16	0.84	
Total PS-GAS	88,288,158.21	12,947,025.44	85,471,590.47	2,816,567.74	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	198,000.00	1,710.00	130,710.14	67,289.86	
50201020 00 Travelling Expenses-Foreign	335,634.60	-	281,660.69	53,973.91	
50202010 00 Training & Scholarship	674,404.55	-	647,187.04	27,217.51	
50203010 00 Office Supplies Expenses	1,379,957.57	22,167.20	1,379,957.57	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,453,553.83	4,879.14	1,453,553.83	-	
50203020 01 ICT Office Supplies	557,000.00	-	407,484.60	149,515.40	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	18,190.00	3,000.00	18,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	189,778.00	-	189,778.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	37,703.00	3,799.00	37,703.00	-	
50204010 00 Water Expenses	219,000.00	11,539.30	180,264.33	38,735.67	
50204020 00 Electricity Expenses	1,405,331.00	-	1,405,331.00	-	
50205010 00 Communication Exp-Postage & Deliveries	43,000.00	-	2,797.62	40,202.38	
50205020 01 Communication Exp-Tel. Mobile	830,853.75	65,990.77	830,853.75	-	
50205020 02 Communication Exp-Tel.Landline	810,000.00	36,294.68	373,635.48	436,364.52	
50205030 00 Communication Exp-Internet Subscription	104,328.00	17,388.00	104,328.00	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	-	16,197.53	2,802.47	
50210030 00 Extraordinary & Miscellaneous Expenses	2,518,663.98	110,395.45	2,518,663.98	-	
50211010 00 Legal Services	8,206.00	820.00	8,206.00	-	
50211990 00 Other Professional Services	969,382.09	-	255,973.00	713,409.09	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	-	-	-	-	
50212030 00 Security Services	4,390,000.00	359,249.02	3,895,153.32	494,846.68	
50213040 01 Repair and Maintenance-Buildings	540,000.00	2,036.75	487,657.25	52,342.75	
50213050 03 Repair and Maintenance-ICT-Equipment	438,510.14	-	-	438,510.14	
50213050 02 Repairs & Maint.-Office Equipment	45,000.00	-	17,370.00	27,630.00	
50213060 01 Repairs & Maint.-Motor Vehicles	198,925.50	31,569.50	198,925.50	-	
50213070 00 Repairs & Maint.-Furniture & Fixtures	10,740.00	10,740.00	10,740.00	-	
50215010 01 Taxes, Duties & Fees	36,000.00	2,790.00	35,959.00	41.00	
50215020 00 Fidelity Bond Premiums	311,212.50	-	311,212.50	-	
50215030 00 Insurance Expense	228,146.25	-	215,088.13	13,058.12	
50299010 00 Advertising Expenses	27,000.00	-	-	27,000.00	
50299020 00 Printing & Publication Expenses	26,250.00	-	-	26,250.00	
50299030 00 Representation Expenses	812,464.16	76,194.10	812,464.16	-	
50299040 00 Transportation and Delivery Expenses	-	-	-	-	
50299050 00 Rent-Equipments	197,429.63	-	137,416.54	60,013.09	
50299050 03 ICT Software Subscription Expenses	548,165.45	-	482,363.47	65,801.98	
50299070 00 Subscription Expenses	131,000.00	-	85,470.00	45,530.00	
50299990 02 Other MOOE	93,170.00	-	93,170.00	-	
Sub-total MOOE	19,808,000.00	760,562.91	17,025,465.43	2,780,534.57	
Sub-Total MOOE - Continuing	80,301.00	-	80,301.00	-	
Total MOOE	19,886,301.00	760,562.91	17,105,766.43	2,780,534.57	
Capital Outlay					
50604050 03 ICT Equipment	185,000.00	-	110,000.00	75,000.00	
50604050 01 ICT Software	570,000.00	-	-	570,000.00	
Sub-total CO	755,000.00	-	110,000.00	645,000.00	
Sub-total CO - Continuing	-	-	-	-	
Total Capital Outlay	755,000.00	-	110,000.00	645,000.00	
TOTAL GAS	108,929,459.21	13,707,588.35	102,687,356.90	6,242,102.31	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of November 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

<b>Capital Outlay</b>				
50604060 01 Motor Vehicle	2,700,000.00		2,640,000.00	60,000.00 ✓
Sub-total CO	2,700,000.00	-	2,640,000.00	60,000.00 ✓
Sub-total CO-Continuing	416,562.90		270,000.00	146,562.90 ✓
Total CO	3,116,562.90	-	2,910,000.00	206,562.90 ✓
TOTAL OPERATIONS	71,806,312.82	10,203,131.27	65,019,371.19	6,786,941.63 ✓
GRAND TOTAL	180,735,772.03	23,910,719.62	167,706,728.09	13,029,043.94 ✓

Prepared by:



RAQUEL S. BUÑAG  
Budget Officer  
Date: 12/11/2024

  
GARY R. POLITICO  
Director IV, FAD  
Date: 12/11/2024

Recommending Approval: ✓  
  
RAYMOND ANTHONY C. DILAG  
Commissioner-in-Charge, FAD  
Date:

Approved by:  
  
JUSTICE MELCHOR QUIRINO C. SADANG (RET.)  
Chairperson  
Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of November 30, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101


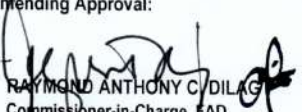
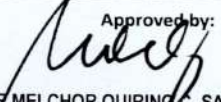
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship	-		-	-	
50203210 02 Semi-Expendable-Office Equipment	-		-	-	
50203210 03 Semi-Expendable-ICT Equipment	80,301.00		80,301.00	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	-		-	-	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	-		-	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	-		-	-	
50299990 02 Other MOOE			-	-	
TOTAL GAS	80,301.00	-	80,301.00	-	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203010 00 Office Supplies Expenses			-	-	
50203090 00 Fuel, Oil and Lubricants Expenses			-	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	68,499.00		68,499.00	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50204010 00 Water Expenses	-		-	-	
50204020 00 Electricity Expenses	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	2,987.98		2,987.98	(0.00)	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Services	-		-	-	
50212020 00 Janitorial Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	10,105.46		10,105.46	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subcription Expenses	570.69		570.69	-	
50299990 02 Other MOOE	-		-	-	
Total Operation	82,163.13	-	82,163.13	0.00	
Total MOOE	162,464.13	-	162,464.13	0.00	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of November 30, 2024

BAR NO. 4

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

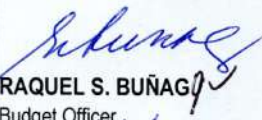
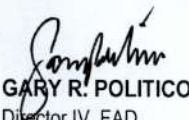
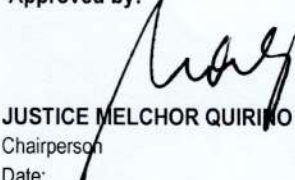
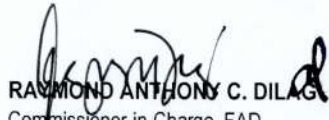
CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		
A.3.a				
Capital Outlay				
50604050 03	ICT Equipment	20,949.00	-	20,949.00
50604050 01	ICT Software	270,000.00	270,000.00	-
50604060 01	Motor Vehicles	125,613.90	-	125,613.90
Total Capital Outlay		416,562.90	-	270,000.00
GRANDTOTAL		579,027.03	-	432,464.13
				146,562.90
Prepared by:		Recommending Approval:		Approved by:
				
RAQUEL S. BUÑAG		RAYMOND ANTHONY C. DILAG		JUSTICE MELCHOR QUIRINO C. SADANG (RET.)
Budget Officer		Commissioner-in-Charge, FAD		Chairperson
Date: 12/11/2024		Date: 12/11/2024		Date:



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of November 30, 2024**

Department : Department of Justice  
 Agency/OU : Presidential Commission on Good Government  
 Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
<b>Maintenance and Other Operating Expenses</b>					
<i>Travelling Expenses</i>					
50201010 00 Local	1,345,074.21	66,702.85	1,345,074.21	-	
50201020 00 Foreign	229,834.02		-	229,834.02	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses	400.00	200.00	400.00	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	7,918,655.60	58,500.00	4,204,899.99	3,713,755.61	
50211030 00 Consultancy Services	1,024,156.28	160,156.28	1,024,156.28	-	
50211990 00 Other Professional Services	3,831,635.73	53,581.82	1,329,766.03	2,501,869.70	
50212030 Security Services	2,335,576.80	251,989.11	2,335,576.80	-	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses	5,208,776.58	5,192,072.58	5,208,776.58	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses	600,043.78		600,043.78	-	
<i>Maintenance and Other Operating Expenses</i>					
50299010 00 Advertising Expenses	56,448.00		56,448.00	-	
50299030 00 Representation Expenses	40,000.00		40,000.00	-	
50299050 00 Rent/Lease	406,722.00	51,344.40	406,722.00	-	
50299070 00 Subscription Expenses	2,677.00	2,677.00	2,677.00	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
<b>Total</b>	<b>23,000,000.00</b>	<b>5,837,224.04</b>	<b>16,554,540.67</b>	<b>6,445,459.33</b>	
<b>Add: Continuing</b>	521,721.69		521,721.69	-	
<b>Grand Total</b>	<b>23,521,721.69</b>	<b>5,837,224.04</b>	<b>17,076,262.36</b>	<b>6,445,459.33</b>	

Prepared by:	Recommending Approval:	Approved by:
 <b>RAQUEL S. BUÑAG</b> Budget Officer Date: 12/11/2024	 <b>GARY R. POLITICO</b> Director IV, FAD Date: 12/11/2024	 <b>JUSTICE MELCHOR QUIRINO C. SADANG (Ret)</b> Chairperson Date:
 <b>RAYMOND ANTHONY C. DILAG</b> Commissioner-in-Charge, FAD Date:		

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of November 30, 2024

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

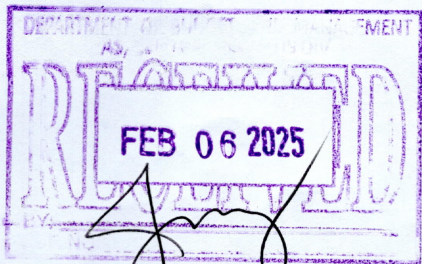
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	521,721.69	297,036.65	521,721.69	-	
50201020 00 Foreign	-		-	-	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services			-	-	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services			-	-	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	521,721.69	297,036.65	521,721.69	-	
Prepared by: RAQUEL S. BUÑAS Budget Officer Date: 12/11/2024					
Recommending Approval: GARY R. POLITICO Director IV, FAD Date: 12/11/2024					
Approved by: JUSTICE MELCHOR QUIRINO C. SADANG (Ret) Chairperson Date:					



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )		Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
			This Report	To Date		
			( 3 )	( 4 )		
CURRENT YEAR BUDGET						
Personnel Services						
50101010 01	Salaries (Itemized Positions)	64,260,771.89	36,659.36	64,254,624.01	6,147.88	
50101020 00	Salaries & Wages (Casual & Contractual)	26,792,000.00	1,862,390.15	26,764,510.17	27,489.83	
50102010 01	PERA	2,328,000.00	158,575.17	2,328,000.00	-	
50102020 00	Representation Allowance	2,380,829.56	130,000.00	2,380,829.56	-	
50102030 00	Transportation Allowance	1,190,500.00	99,000.00	1,190,500.00	-	
50102040 01	Clothing	672,350.10	-	672,350.10	-	
50102100 01	Honoraria	268,500.00	268,500.00	268,500.00	-	
50102140 01	Year End Bonus	5,924,383.50	-	5,924,383.50	-	
50102150 01	Cash Gift	508,000.00	-	508,000.00	-	
50102990 36	Mid Year Bonus	4,407,641.60	-	4,407,597.00	44.60	
50102990 12	Productivity Enhancement Incentive	485,000.00	485,000.00	485,000.00	-	
50103020 00	Pag-ibig	193,820.16	-	193,820.16	-	
50103030 00	Philhealth	1,443,735.91	-	1,443,735.91	-	
50103040 00	ECIP	116,000.00	5,900.00	111,800.00	4,200.00	
50104030 00	Terminal Leave Benefits	1,859,331.98	-	1,859,331.98	-	
50104990 10	Other Personnel Benefits-Step Increment	5,000.00	294.08	4,851.33	148.67	
50104990 15	Other Personnel Benefits- Loyalty	38,135.30	-	38,135.30	-	
50102990 11	SRI	570,000.00	570,000.00	570,000.00	-	
Total PS		113,444,000.00	3,616,318.76	113,405,969.02	38,030.98	
Maintenance and Other Operating Expenses						
50201010 00	Travelling Expense-Local	205,095.38	(11,493.76)	205,095.38	-	
50201020 00	Travelling Expenses-Foreign	281,660.69	-	281,660.69	-	
50202010 00	Training & Scholarship	886,687.04	-	886,687.04	-	
50203010 00	Office Supplies Expenses	1,672,188.32	50,561.50	1,672,188.32	-	
50203090 00	Fuel, Oil and Lubricants Expenses	2,698,860.21	197,611.31	2,698,860.21	-	
50203020 01	ICT Office Supplies	407,852.80	-	407,484.60	368.20	
50203210 02	Semi-Expendable-Office Equipment	16,585.00	-	16,585.00	-	
50203210 03	Semi-Expendable-ICT Equipment	35,085.00	-	35,085.00	-	
50203210 11	Semi-Expendable-Printing Equipment	215,738.00	19,215.00	215,738.00	-	
50203220 01	Semi-Expendable-Furniture & Fixtures	243,813.00	15,200.00	243,813.00	-	
50204010 00	Water Expenses	367,297.36	30,350.66	367,297.36	-	
50204020 00	Electricity Expenses	3,446,006.95	232,970.33	3,446,006.95	-	
50205010 00	Communication Exp-Postage & Deliveries	18,191.25	(2,638.00)	17,988.87	202.38	
50205020 01	Communication Exp-Tel. Mobile	1,368,409.13	114,000.00	1,368,409.13	-	
50205020 02	Communication Exp-Tel.Landline	598,801.66	64,889.02	598,717.02	84.64	
50205030 00	Communication Exp-Internet Subscription	191,268.00	-	191,268.00	-	
50205040 00	Communication Exp-Cable, Satellite, etc.	27,919.36	-	27,919.36	-	
50210030 00	Extraordinary & Miscellaneous Expenses	5,853,069.26	1,032,669.56	5,849,291.26	3,778.00	
50211010 00	Legal Services	37,647.48	-	37,647.48	0.00	
50211990 00	Other Professional Services	6,792,164.39	950,541.41	6,792,164.39	-	
50211030 00	Consultancy Services	567,356.30	60,000.00	567,356.30	-	
50212020 00	Janitorial Services	3,920,470.73	641,231.53	3,920,470.73	-	
50212030 00	Security Services	4,440,045.29	544,891.97	4,440,045.29	-	
50213040 01	Repair and Maintenance-Buildings	688,184.25	-	688,184.25	-	
50213050 03	Repair and Maintenance-ICT Equipment	0.00	-	-	0.00	
50213050 02	Repairs & Maint.-Office Equipment	182,616.43	68,782.43	182,616.43	-	
50213060 01	Repairs & Maint.-Motor Vehicles	667,411.30	-	667,411.30	-	
50213070 01	Repairs & Maint.-Furniture & Fixtures	10,740.00	-	10,740.00	-	
50215010 01	Taxes, Duties & Fees	102,802.39	(300.00)	102,461.39	341.00	
50215020 00	Fidelity Bond Premiums	544,594.54	-	544,594.54	-	
50215030 00	Insurance Expense	510,159.99	4,421.29	510,159.99	-	
50299010 00	Advertising Expenses	-	-	-	-	
50299020 00	Printing & Publication Expenses	-	-	-	-	
50299030 00	Representation Expenses	1,516,134.17	93,491.34	1,516,134.17	-	
50299040 00	Transportation and Delivery Expenses	6,000.00	-	6,000.00	-	
50299050 00	Rent-Equipments	329,504.77	17,242.49	329,448.77	56.00	
50299070 01	ICT Software Subscription Expenses	483,165.45	-	482,363.47	801.98	
50299070 00	Library & Other Reading MaterialsSub. Exp	89,453.31	-	89,453.31	-	
50299990 02	Other MOOE	412,720.80	(11,769.04)	412,720.80	-	
Sub-total MOOE		39,835,700.00	4,111,869.04	39,830,067.80	5,632.20	
Sub-Total MOOE - Continuing		162,464.13	-	162,464.13	-	
Total MOOE		39,998,164.13	4,111,869.04	39,992,531.93	5,632.20	



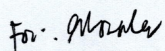


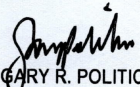
STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

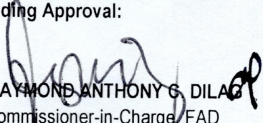
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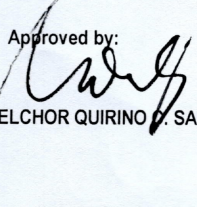
Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

PIA/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	162,530.91	-	110,000.00	52,530.91	
50604050 01 ICT Software	592,469.09	592,469.09	592,469.09	-	
50604060 01 Motor Vehicles	2,700,000.00	59,997.10	2,699,997.10	2.90	
Sub-total CO	3,455,000.00	652,466.19	3,402,466.19	52,533.81	
Sub-total CO - Continuing	416,562.90	146,562.90	416,562.90	-	
Total CO	3,871,562.90	799,029.09	3,819,029.09	52,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Premium	8,258,000.00	680,251.48	7,679,915.55	578,084.45	
Sub-total	8,258,000.00	680,251.48	7,679,915.55	578,084.45	
Special Purpose Funds					
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	39,243.52	3,485,752.90	0.10	
50104030 01 PS Deficiency	11,602,874.00	7,823,623.67	11,602,874.00	-	
50102990 12 SRI	2,173,800.00	2,167,761.28	2,167,761.28	6,038.72	
50102990 11 CNA	2,212,500.00	2,209,349.60	2,209,349.60	3,150.40	
	19,474,927.00	12,239,978.07	19,465,737.78	9,189.22	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	4,790,992.00	-	4,790,991.16	0.84	
	4,790,992.00	-	4,790,991.16	0.84	
Sub-Total	24,265,919.00	12,239,978.07	24,256,728.94	9,190.06	
GRAND TOTAL	189,837,646.03	21,447,446.44	189,154,174.53	683,471.50	

Prepared by:  
  
RAQUEL S. BUÑAG  
Budget Officer  
Date:

  
GARY R. POLITICO  
Director IV, FAD  
Date:

Recommending Approval:  
  
RAYMOND ANTHONY S. DILAG  
Commissioner-in-Charge / FAD  
Date:

Approved by:  
  
JUSTICE MELCHOR QUIRINO C. SADANG (RET.)  
Chairperson  
Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (b)=(2)-(4) ( 5 )	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	49,966,445.58	42,805.17	49,966,443.51	2.07	
50101020 00 Salaries & Wages (Casual & Contractual)	3,457,000.00		3,457,000.00	-	
50102010 01 PERA	1,824,000.00	158,575.17	1,824,000.00	-	
50102020 00 Representation Allowance	1,942,829.56	130,000.00	1,942,829.56	-	
50102030 00 Transportation Allowance	952,500.00	99,000.00	952,500.00	-	
50102040 01 Clothing	511,350.10		511,350.10	-	
50102100 01 Honoraria	268,500.00	268,500.00	268,500.00	-	
50102140 01 Year End Bonus	4,705,383.50		4,705,383.50	-	
50102150 01 Cash Gift	403,000.00		403,000.00	-	
50102990 36 Mid Year Bonus	3,143,725.60		3,143,681.00	44.60	
50102990 12 Productivity Enhancement Incentive	380,000.00	380,000.00	380,000.00	-	
50103020 00 Pag-ibig	148,007.58		148,007.58	-	
50103030 00 Philhealth	1,122,790.80		1,122,790.80	-	
50103040 00 ECIP	91,000.00	5,900.00	91,000.00	-	
50104030 00 Terminal Leave	1,859,331.98		1,859,331.98	-	
50104990 10 Other Personnel Benefits-Step Increment	4,000.00	54.54	3,985.75	14.25	
50104990 15 Other Personnel Benefits- Loyalty	38,135.30		38,135.30	-	
50102990 12 SRI	524,000.00	524,000.00	524,000.00	-	
	71,342,000.00	1,608,834.88	71,341,939.08	60.92	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,502,000.00	680,251.48	6,015,573.67	486,426.33	
	6,502,000.00	680,251.48	6,015,573.67	486,426.33	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	3,485,753.00	39,243.52	3,485,752.90	0.10	
50104030 01 PS Deficiency	9,989,287.21	7,823,623.67	9,989,287.21	-	
50102990 11 SRI	1,719,000.00	1,719,000.00	1,719,000.00	-	
50102990 12 CNA	732,000.00	732,000.00	732,000.00	-	
	15,926,040.21	10,313,867.19	15,926,040.11	0.10	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	4,790,992.00		4,790,991.16	0.84	
	4,790,992.00	-	4,790,991.16	0.84	
Total PS-GAS	98,561,032.21	12,602,953.55	98,074,544.02	486,488.19	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	125,292.38	5,417.76	125,292.38	-	
50201020 00 Travelling Expenses-Foreign	281,660.69		281,660.69	-	
50202010 00 Training & Scholarship	647,187.04		647,187.04	-	
50203010 00 Office Supplies Expenses	1,379,957.57		1,379,957.57	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,453,553.83		1,453,553.83	-	
50203020 01 ICT Office Supplies	407,852.80		407,484.60	368.20	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	18,190.00		18,190.00	-	
50203210 11 Semi-Expendable-Printing Equipment	189,778.00		189,778.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	37,703.00		37,703.00	-	
50204010 00 Water Expenses	210,614.99	30,350.66	210,614.99	-	
50204020 00 Electricity Expenses	1,405,331.00		1,405,331.00	-	
50205010 00 Communication Exp-Postage & Deliveries	3,000.00		2,797.62	202.38	
50205020 01 Communication Exp-Tel. Mobile	905,853.75	75,000.00	905,853.75	-	
50205020 02 Communication Exp-Tel.Landline	430,000.00	56,364.52	430,000.00	-	
50205030 00 Communication Exp-Internet Subscription	104,328.00		104,328.00	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	16,197.53		16,197.53	-	
50210030 00 Extraordinary & Miscellaneous Expenses	2,518,663.98	3,778.00	2,514,885.98	3,778.00	
50211010 00 Legal Services	8,206.00		8,206.00	-	
50211990 00 Other Professional Services	1,154,736.41	898,763.41	1,154,736.41	-	
50211030 00 Consultancy Services			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	4,440,045.29	544,891.97	4,440,045.29	-	
50213040 01 Repair and Maintenance-Buildings	487,657.25		487,657.25	-	
50213050 03 Repair and Maintenance-ICT-Equipment	0.00		-	0.00	
50213050 02 Repairs & Maint.-Office Equipment	17,370.00		17,370.00	-	
50213060 01 Repairs & Maint.-Motor Vehicles	198,925.50		198,925.50	-	
50213070 00 Repairs & Maint.-Furniture & Fixtures	10,740.00		10,740.00	-	
50215010 01 Taxes, Duties & Fees	36,000.00		35,959.00	41.00	
50215020 00 Fidelity Bond Premiums	311,212.50		311,212.50	-	
50215030 00 Insurance Expense	219,509.42	4,421.29	219,509.42	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	812,464.16		812,464.16	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	141,163.46	3,690.92	141,107.46	56.00	
50299070 01 ICT Software Subscription Expenses	483,165.45		482,363.47	801.98	
50299070 04 Library & Other Reading Materials Sub. Exp.	85,470.00		85,470.00	-	
50299990 02 Other MOOE	93,170.00		93,170.00	-	
Sub-total MOOE	18,635,000.00	1,604,287.01	18,629,752.44	5,247.56	
Sub-Total MOOE - Continuing	80,301.00		80,301.00	-	
Total MOOE	18,715,301.00	1,604,287.01	18,710,053.44	5,247.56	
Capital Outlay					
50604050 03 ICT Equipment	162,530.91		110,000.00	52,530.91	
50604050 01 ICT Software	592,469.09	592,469.09	592,469.09	-	
Sub-total CO	755,000.00	592,469.09	702,469.09	52,530.91	
Sub-total CO - Continuing				-	
Total Capital Outlay	755,000.00	592,469.09	702,469.09	52,530.91	
TOTAL GAS	118,031,333.21	14,799,709.65	117,487,066.55	544,266.66	



**STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES**  
**As of December 31, 2024**

BAR NO. 4

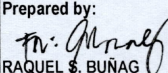
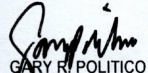
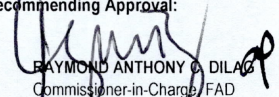
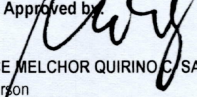
Department : Department of Justice  
 Agency : Presidential Commission on Good Government  
 Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	14,294,326.31 -	6,145.81	14,288,180.50	6,145.81	
50101020 00 Salaries & Wages (Casual & Contractual)	23,335,000.00	1,862,390.15	23,307,510.17	27,489.83	
50102010 01 PERA	504,000.00		504,000.00	-	
50102020 00 Representation Allowance	438,000.00		438,000.00	-	
50102030 00 Transportation Allowance	238,000.00		238,000.00	-	
50102040 01 Clothing	161,000.00		161,000.00	-	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,219,000.00		1,219,000.00	-	
50102150 01 Cash Gift	105,000.00		105,000.00	-	
50102990 36 Mid Year Bonus	1,263,916.00		1,263,916.00	-	
50102990 12 Productivity Enhancement Incentive	105,000.00	105,000.00	105,000.00	-	
50103020 00 Pag-ibig	45,812.58		45,812.58	-	
50103030 00 Philhealth	320,945.11		320,945.11	-	
50103040 00 ECIP	25,000.00		20,800.00	4,200.00	
50104030 00 Terminal Leave			-	-	
50104990 10 Other Personnel Benefits-Step Increment	1,000.00	239.54	865.58	134.42	
50104990 15 Other Personnel Benefits- Loyalty SRI	-		-	-	
	46,000.00	46,000.00	46,000.00	-	
	42,102,000.00	2,007,483.88	42,064,029.94	37,970.06	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,756,000.00	-	1,664,341.88	91,658.12	
	1,756,000.00	-	1,664,341.88	91,658.12	
Miscellaneous Personnel Benefits Fund					
50102990 14 Performance Based-Bonus	-	-	-	-	
50104030 01 PS Deficiency	1,613,586.79	-	1,613,586.79	-	
SRI	454,800.00	448,761.28	448,761.28	6,038.72	
CNA	1,480,500.00	1,477,349.60	1,477,349.60	3,150.40	
	3,548,886.79	1,926,110.88	3,539,697.67	9,189.12	
Pension and Gratuity Fund					
50104030 00 Terminal Leave Benefits	-	-	-	-	
	-	-	-	-	
Total PS-Operation	47,406,886.79	3,933,594.76	47,268,069.49	138,817.30	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	79,803.00 -	6,076.00	79,803.00	-	
50201020 00 Travelling Expenses-Foreign	-		-	-	
50202010 00 Training & Scholarship	239,500.00		239,500.00	-	
50203010 00 Office Supplies Expenses	292,230.75	50,561.50	292,230.75	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,245,306.38	197,611.31	1,245,306.38	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment	16,585.00		16,585.00	-	
50203210 03 Semi-Expendable-ICT Equipment	16,895.00		16,895.00	-	
50203210 11 Semi-Expendable-Printing Equipment	25,960.00	19,215.00	25,960.00	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	206,110.00	15,200.00	206,110.00	-	
50204010 00 Water Expenses	156,682.37		156,682.37	-	
50204020 00 Electricity Expenses	2,040,675.95	232,970.33	2,040,675.95	-	
50205010 00 Communication Exp-Postage & Deliveries	15,191.25 -	2,638.00	15,191.25	-	
50205020 01 Communication Exp-Tel. Mobile	462,555.38	39,000.00	462,555.38	-	
50205020 02 Communication Exp-Tel.Landline	168,801.66	8,524.50	168,717.02	84.64	
50205030 00 Communication Exp-Internet Subscription	86,940.00		86,940.00	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	11,721.83		11,721.83	-	
50210030 00 Extraordinary & Miscellaneous Expenses	3,334,405.28	1,036,447.56	3,334,405.28	-	
50211010 00 Legal Services	29,441.48		29,441.48	0.00	
50211990 00 Other Professional Services	5,637,427.98	51,778.00	5,637,427.98	-	
50211030 00 Consultancy Services	567,356.30	60,000.00	567,356.30	-	
50212020 00 Janitorial Services	3,920,470.73	641,231.53	3,920,470.73	-	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	200,527.00		200,527.00	-	
50213050 03 Repair and Maintenance-ICT Equipment			-	-	
50213050 02 Repairs & Maint.-Office Equipment	165,246.43	68,782.43	165,246.43	-	
50213060 01 Repairs & Maint.-Motor Vehicles	468,485.80		468,485.80	-	
50213070 01 Repairs & Maint.-Furniture & Fixtures			-	-	
50215010 01 Taxes, Duties & Fees	66,802.39 -	300.00	66,502.39	300.00	
50215020 00 Fidelity Bond Premiums	233,382.04		233,382.04	-	
50215030 00 Insurance Expense	290,650.57		290,650.57	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	703,670.01	93,491.34	703,670.01	-	
50299040 00 Transportation & Delivery Expenses	6,000.00		6,000.00	-	
50299050 00 Rent-Equipments	188,341.31	13,551.57	188,341.31	-	
50299070 01 ICT Software Subscription Expenses			-	-	
50299070 04 Library & Other Reading Materials Sub. Exp.	3,983.31		3,983.31	-	
50299990 02 Other MOOE	319,550.80 -	11,769.04	319,550.80	-	
Sub-total MOOE	21,200,700.00	2,507,582.03	21,200,315.36	384.64	
Sub-Total MOOE - Continuing	82,163.13		82,163.13	0.00	
Total MOOE	21,282,863.13	2,507,582.03	21,282,478.49	384.64	



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

Capital Outlay				
50604060 01 Motor Vehicle	2,700,000.00	59,997.10	2,699,997.10	2.90
Sub-total CO	2,700,000.00	59,997.10	2,699,997.10	2.90
Sub-total CO-Continuing	416,562.90	146,562.90	416,562.90	-
Total CO	3,116,562.90	206,560.00	3,116,560.00	2.90
TOTAL OPERATIONS	71,806,312.82	6,647,736.79	71,667,107.98	139,204.84
GRAND TOTAL	189,837,646.03	21,447,446.44	189,154,174.53	683,471.50
Prepared by:  RAQUEL S. BUÑAG Budget Officer Date:				
Recommending Approval:  GARY R. POLITICO Director IV, FAD Date:				
Approved by:  RAYMOND ANTHONY C. DILAO Commissioner-in-Charge, FAD Date:				
Approved by:  JUSTICE MELCHOR QUIRINO C. SADANG (RET.) Chairperson Date:				



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

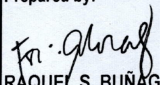
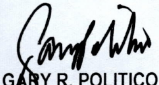
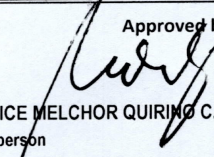
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4) ( 5 )	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship	-		-	-	
50203210 02 Semi-Expendable-Office Equipment	-		-	-	
50203210 03 Semi-Expendable-ICT Equipment	80,301.00		80,301.00	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	-		-	-	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50212030 00 Security Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	-		-	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	-		-	-	
50299990 02 Other MOOE			-	-	
TOTAL GAS	80,301.00	-	80,301.00	-	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4) ( 5 )	Remarks ( 6 )
		This Report ( 3 )	To Date ( 4 )		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00	Travelling Expense-Local		-	-	
50201020 00	Travelling Expenses-Foreign		-	-	
50202010 00	Training & Scholarship		-	-	
50203010 00	Office Supplies Expenses		-	-	
50203090 00	Fuel, Oil and Lubricants Expenses		-	-	
50203020 00	ICT Office Supplies		-	-	
50203210 02	Semi-Expendable-Office Equipment		-	-	
50203210 03	Semi-Expendable-ICT Equipment	68,499.00	68,499.00	-	
50203210 11	Semi-Expendable-Printing Equipment	-	-	-	
50203220 01	Semi-Expendable-Furniture & Fixtures	-	-	-	
50204010 00	Water Expenses	-	-	-	
50204020 00	Electricity Expenses	-	-	-	
50205010 00	Communication Exp-Postage & Deliveries	-	-	-	
50205020 01	Communication Exp-Tel. Mobile	-	-	-	
50205020 02	Communication Exp-Tel. Landline	2,987.98	2,987.98	(0.00)	
50205030 00	Communication Exp-Internet Subscription	-	-	-	
50205040 00	Communication Exp-Cable, Satellite, etc.	-	-	-	
50210030 00	Extraordinary & Miscellaneous Expenses	-	-	-	
50211990 00	Other Professional Services	-	-	-	
50211030 00	Consultancy Services	-	-	-	
50212020 00	Janitorial Services	-	-	-	
50212030 00	Security Services	-	-	-	
50213040 01	Repair and Maintenance-Buildings	-	-	-	
50213050 02	Repairs & Maint.-Office Equipment	-	-	-	
50213060 01	Repairs & Maint.-Motor Vehicles	-	-	-	
50215010 01	Taxes, Duties & Fees	-	-	-	
50215020 00	Fidelity Bond Premiums	10,105.46	10,105.46	-	
50215030 00	Insurance Expense	-	-	-	
50299010 00	Advertising Expenses	-	-	-	
50299020 00	Printing & Publication Expenses	-	-	-	
50299030 00	Representation Expenses	-	-	-	
50299040 00	Transportation and Delivery Expenses	-	-	-	
50299050 00	Rent-Equipments	-	-	-	
50299050 03	ICT Software Subscription Expenses	-	-	-	
50299070 00	Subscription Expenses	570.69	570.69	-	
50299990 02	Other MOOE	-	-	-	
Total Operation		82,163.13	-	82,163.13	0.00
Total MOOE		162,464.13	-	162,464.13	0.00



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

Department : Department of Justice  
Agency : Presidential Commission on Good Government  
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		
A.3.a				
Capital Outlay				
50604050 03	ICT Equipment	-	-	-
50604050 01	ICT Software	270,000.00	270,000.00	-
50604060 01	Motor Vehicles	146,562.90	146,562.90	-
Total Capital Outlay		416,562.90	416,562.90	-
GRANDTOTAL		579,027.03	146,562.90	579,027.03 0.00
Prepared by:		Recommending Approval:		Approved by:
				
RAQUEL S. BUÑAG		GARY R. POLITICO		JUSTICE MELCHOR QUIRINO C. SADANG (RET.)
Budget Officer		Director IV, FAD		Chairperson
Date:		Date:		Date:



STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )
		This Report	To Date		
		( 3 )	( 4 )		
<b>Maintenance and Other Operating Expenses</b>					
<i>Travelling Expenses</i>					
50201010 00 Local	1,385,969.75	40,895.54	1,385,969.75	-	
50201020 00 Foreign	1,500.00		-	1,500.00	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses	400.00		400.00	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	7,376,565.52	2,184,800.00	6,389,699.99	986,865.53	
50211030 00 Consultancy Services	2,087,125.01	1,062,968.73	2,087,125.01	-	
50211990 00 Other Professional Services	2,479,241.52	868,225.49	2,197,991.52	281,250.00	
50212030 00 Security Services	2,793,579.23	458,002.43	2,793,579.23	-	
50213040 00 Repairs & Maintenance-Office Buildings	15,835.00	15,835.00	15,835.00	-	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses	5,624,164.79	415,388.21	5,624,164.79	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses	600,043.78		600,043.78	-	
<i>Maintenance and Other Operating Expenses</i>					
50299010 00 Advertising Expenses	104,832.00	48,384.00	104,832.00	-	
50299030 00 Representation Expenses	40,000.00		40,000.00	-	
50299050 00 Rent/Lease	488,066.40	81,344.40	488,066.40	-	
50299070 00 Subscription Expenses	2,677.00		2,677.00	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
<b>Total</b>	<b>23,000,000.00</b>	<b>5,175,843.80</b>	<b>21,730,384.47</b>	<b>1,269,615.53</b>	
<b>Add: Continuing</b>	521,721.69		521,721.69	-	
<b>Grand Total</b>	<b>23,521,721.69</b>	<b>5,175,843.80</b>	<b>22,252,106.16</b>	<b>1,269,615.53</b>	

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAGU  
Budget Officer

GARY R. POLITICO  
Director IV, FAD

RAYMOND ANTHONY C. DILAS  
Commissioner-in-Charge, FAD

JUSTICE MELCHOR QUIRINO C. SADANG (Ret)  
Chairperson

Date:

Date:

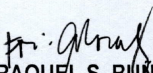
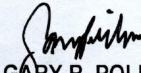

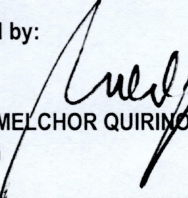
Date:

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STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES  
As of December 31, 2024

Department : Department of Justice  
Agency/OU : Presidential Commission on Good Government  
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE ( 1 )	Allotment Received ( 2 )	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks ( 6 )			
		This Report	To Date					
		( 3 )	( 4 )					
Continuing								
Maintenance and Other Operating Expenses								
Travelling Expenses								
50201010 00 Local	521,721.69		521,721.69	-				
50201020 00 Foreign	-		-	-				
Training and Scholarship Expenses								
50202010 00 Training Expenses			-	-				
Utility Expenses								
50204010 00 Water Expenses			-	-				
50204020 00 Electricity Expenses			-	-				
Confidential, Intelligence and Extraordinary Expenses								
50210030 00 Extraordinary and Miscellaneous Expenses			-	-				
Professional Services								
50211010 00 Legal Services			-	-				
50211030 00 Consultancy Services			-	-				
50211990 00 Other Professional Services			-	-				
50212000 General Services			-	-				
Taxes, Insurance Premiums and Other Fees								
50215010 01 Taxes, Duties and Licenses			-	-				
50215020 00 Fidelity Bond Premiums			-	-				
50215030 00 Insurance Expenses			-	-				
Maintenance and Other Operating Expenses								
50299050 00 Rent/Lease			-	-				
50299990 99 Other Maintenance & Operating Expenses			-	-				
TOTAL	521,721.69	-	521,721.69	-				
Prepared by:  RAQUEL S. BUNAG Budget Officer Date:						Recommending Approval:  GARY R. POLITICO Director IV, FAD Date:	Approved by:  RAYMOND ANTHONY C. DILAG Commissioner-in-Charge, FAD Date:	Approved by:  JUSTICE MELCHOR QUIRINO C. SADANG (Ret) Chairperson Date: