





FINANCIAL REPORT OF OPERATION
For the Quarter Ending March 31, 2025

Department DEPARTMENT OF JUSTICE
Agency/OI PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Fund: 151

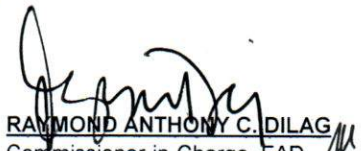
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received			Obligations Incurred (5)	Unobligated Balance of Allotment (6) = (4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)			
CURRENT YEAR BUDGET						
PROGRAMS(s)						
OPERATIONS						
Special Provision		23,000,000.00	23,000,000.00	12,165,375.10	10,834,624.90	
TOTAL CURRENT YEAR BUDGET	-	23,000,000.00	23,000,000.00	12,165,375.10	10,834,624.90	
PRIOR YEAR'S BUDGET (Continuing Appro.)						
SPECIAL PROVISION						
MOOE		1,269,615.53	1,269,615.53	-	1,269,615.53	
Capital Outlay			-	-	-	
TOTAL PRIOR YEAR'S BUDGET	-	1,269,615.53	1,269,615.53	-	1,269,615.53	
GRAND TOTAL	-	24,269,615.53	24,269,615.53	12,165,375.10	12,104,240.43	

Prepared by:	Recommending Approval	Approved by:
 <u>RAQUEL S. BUÑAG</u> Budget Officer	 <u>GARY R. POLITICO</u> Director IV, FAD	 <u>RAYMOND ANTHONY C. DILAG</u> Commissioner-in-Charge, FAD
		 <u>MELCHOR QUIRINO C. SADANG</u> Chairperson

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