

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2025

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due
1	2	3	4	5=(3+4)	6	7	8	9	10=({6+(-7)-8+9})	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	100,381,000.00	-	100,381,000.00	100,381,000.00	-	-	-	100,381,000.00	21,763,864.88	-	-	-	21,763,864.88	21,660,867	-	-	-	21,660,867		78,617,135	102,998	
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																						
PS		73,133,000.00		73,133,000.00	73,133,000.00	-			73,133,000.00	17,841,193.64				17,841,193.64	17,763,675				17,763,675		55,291,806	77,518	
MOOE		26,003,000.00		26,003,000.00	26,003,000.00				26,003,000.00	3,922,671.24				3,922,671.24	3,897,191				3,897,191		22,080,329	25,480	
Fin Exp.(if applicable)																							
CO		1,245,000.00		1,245,000.00	1,245,000.00				1,245,000.00	-				-	-				-		1,245,000.00	-	
Support to Operations	2 00 000000																						
PAP	2 00 010000																						
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
Operations	3 00 000000	74,773,000.00	-	74,773,000.00	74,773,000.00	-	-	-	74,773,000.00	16,906,240.68	-	-	-	16,906,240.68	16,896,239	-	-	-	16,896,239		57,866,759	10,002	
MFO 1 - [MFO Description]	3 01 000000																						
PAP	3 01 010000																						
PS		44,052,000.00		44,052,000.00	44,052,000.00				44,052,000.00	11,953,703.92				11,953,703.92	11,953,704				11,953,704		32,098,296	-	
MOOE		26,371,000.00		26,371,000.00	26,371,000.00				26,371,000.00	4,952,536.76				4,952,536.76	4,942,535				4,942,535		21,418,463	10,002	
Fin Exp.(if applicable)																							
CO		4,350,000.00		4,350,000.00	4,350,000.00				4,350,000.00	-				-	-				-		4,350,000	-	
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		175,154,000.00	-	175,154,000.00	175,154,000.00	-	-	-	175,154,000.00	38,676,105.56	-	-	-	38,676,105.56	38,557,105.28	-	-	-	38,557,105.28		136,483,894.44	113,000.28	
PS		117,185,000.00	-	117,185,000.00	117,185,000.00	-	-	-	117,185,000.00	29,794,897.56	-	-	-	29,794,897.56	29,717,379.28	-	-	-	29,717,379.28		87,390,102.44	77,518.28	
MOOE		52,374,000.00	-	52,374,000.00	52,374,000.00	-	-	-	52,374,000.00	8,875,208.00	-	-	-	8,875,208.00	8,839,726.00	-	-	-	8,839,726.00		43,498,792.00	33,482.00	
Fin Exp.(if applicable)																							
CO		5,595,000.00	-	5,595,000.00	5,595,000.00	-	-	-	5,595,000.00	-	-	-	-	-	-	-	-	-	-		5,595,000.00	-	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2025

Department: DEPARTMENT OF JUSTICE
Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Operating Unit:
Organization Code (UACS): 15-09-00-00000
Funding Source Code (as clustered) : 01-1-01-101

(e.g. Old Fund Code: 101, 102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

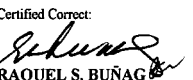
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) + (23-24)	
																						Due and Demandable	Not Yet Due and Demandable
1.00	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		8,264,000.00	808,000.00	9,072,000.00	8,264,000.00	808,000.00	-	-	9,072,000.00	2,230,992.30	-	-	-	2,230,992.30	2,230,992	-	-	-	2,230,992	-	6,841,008	-	-
RLIP	1 04 102																						
Special Account in the General Fund (Please specify)																							
General Administration		6,328,000.00		6,328,000.00	6,328,000.00				6,328,000.00	1,933,191.90				1,933,191.90	1,933,192				1,933,192		4,394,808	-	
Additional RLIP			808,000.00	808,000.00		808,000.00			808,000.00											808,000			
Operations		1,936,000.00		1,936,000.00	1,936,000.00				1,936,000.00	297,800.40				297,800.40	297,800				297,800		1,638,200	-	
Sub-Total, Automatic Appropriations- RLIP		8,264,000.00	808,000.00	9,072,000.00	8,264,000.00	808,000.00	-	-	9,072,000.00	2,230,992.30	-	-	-	2,230,992.30	2,230,992	-	-	-	2,230,992	-	6,841,008	-	
PS		8,264,000.00	808,000.00	9,072,000.00	8,264,000.00	808,000.00	-	-	9,072,000.00	2,230,992.30	-	-	-	2,230,992.30	2,230,992	-	-	-	2,230,992	-	6,841,008	-	
MOOE																							
Fin Exp.(if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		-	9,248,731.00	9,248,731.00	-	9,248,731.00	-	-	9,248,731.00	1,169,284.84	-	-	-	-	1,169,284.84	-	-	-	1,169,284.84	-	8,079,446.16	-	
Pension and Gratuity																							
GAS-01 101407			1,260,731.00	1,260,731.00		1,260,731.00			1,260,731.00	829,891.96	-	-	-	829,891.96	829,891.96				829,891.96		430,839.04	-	
Miscellaneous Personnel Benefits																							
GAS-01 101406			7,849,784.16	7,849,784.16		7,849,784.16			7,849,784.16	201,177.04				201,177.04	201,177.04				201,177.04		7,648,607.12	-	
Operation-01 101406			138,215.84	138,215.84		138,215.84			138,215.84	138,215.84				138,215.84	138,215.84				138,215.84		-	-	
Sub-Total, Special Purpose Fund																							

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10=(10+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	57,778	0	57,778	57,778				57,778	0	0	0	0	0	0	0	0	0	0		57,778	0	
General Administration and Supervision	1 00 000000																						
PAP	1 00																						
PS									0						0						0		0
MOOE		5,248		5,248	5,248				5,248						0				0		5,248		0
Fin Exp.(if applicable)																							
CO		52,531			52,531				52,531						0						52,531		
Support to Operations	2 00 000000	0	0	0	0				0	0			0	0							0		
PAP	2 00																						
PS				0											0						0		
MOOE				0											0						0		
Fin Exp.(if applicable)															0						0		
CO				0											0						0		
Operations	3 00 000000	388	0	388	388				388	0	0	0	0	0	0	0	0	0	0		388		0
MFO 1 - [MFO Description]	3 01																						
PAP	3 01 01 0000																						
PS									0												0		0
MOOE		385		385	385				385										0		385		0
Fin Exp.(if applicable)															0						0		0
CO		3		3	3				3		0		0	0					0		3		0
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		58,166	0	58,166	58,166				58,166	0	0	0	0	0	0	0	0	0	0		58,166	0	
PS		0	0	0	0				0	0					0						0		0
MOOE		5,632	0	5,632	5,632				5,632	0	0	0	0	0	0	0	0	0	0		5,632		0
Fin Exp.(if applicable)																							
CO		52,534	0	3	52,534				52,534	0	0	0	0	0							52,534		

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriatio n	Adjust ments (Transf er	Adjusted Appropriati ons	Allotment s Received	Adjust ments (Withdr awal,	Transfe r To	Transfe r From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unrelea sed Appropri ations	Unobliga ted Allotmen t	Unpaid Obligations Due and Demandabl e	Obligations Not Yet Demanded
I	2	3	4	5=(3+4)	6	7	8	9	10= [(6+7)+(-) / (+)]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations RLIP Special Account in the General Fund (Please specify) General Administration Operations	1 04 102	0	0	0	0				0	0				0					0		0	0	
					0				0					0							0	0	
				0	0				0					0							0	0	
Sub-Total, Automatic Appropriations- RLIP PS MOOE Fin Exp.(if applicable) CO		0		0	0				0	0	0	0	0	0	0	0	0	0	0		0	0	
		0		0	0				0	0	0	0	0	0	0	0	0	0	0		0	0	
III. Special Purpose Fund (Please specify) Miscellaneous Personnel Benefits		0	0	0	0				0														
Sub-Total, Special Purpose Fund PS MOOE Fin Exp.(if applicable) CO																							
GRAND TOTAL		58,166		58,166	58,166				58,166	0	0	0	0	0	0	0	0	0	0		58,166	0	
PS		0		0	0	0			0	0				0					0		0	0	
MOOE		5,632		5,632	5,632	0			5,632	0	0	0	0	0	0	0	0	0	0		5,632	0	
Fin Exp.(if applicable)																							
CO		52,534		52,534	52,534	0			52,534	0	0			0							52,534	0	
Recapitulation by MFO:																							
MFO 1		388		388	388				388	0	0	0	0	0	0	0	0	0	0		388	0	
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							
PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							

Certified Correct:

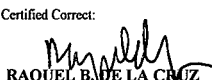


RAQUEL S. BUÑAG

Chief, Budget Division

Date: _____

Certified Correct:



RAQUEL B. DE LA CRUZ

OIC-Chief, Accounting Division

Date: _____

Recommending Approval:



GARY R. POLITICO

Director IV, Finance & Admin. Dept.

Date: _____

Approved By:



ATTY. RAYMOND ANTHONY G. DILAG

CIC-Finance & Admin. Dept.

Date: _____

Approved By:



MELCHOR QUIRINO C. SADANG

Chairperson

Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending March 31, 2025

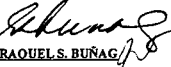
Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Funding Source Code (as clustered) : 01-1-01-19																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
I	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Personnel Services																							
		117,185,000.00	-	117,185,000.00	117,185,000.00	-	-	-	117,185,000.00	29,794,897.56	-	-	-	29,794,897.56	29,717,379.28	-	-	-	29,717,379.28	-	87,390,102.44	77,518.28	-
	Salaries (Itemized Positions)	50101010 01	68,867,000.00	-	68,867,000.00	68,867,000.00	-	-	68,867,000.00	20,231,938.89	-	-	-	20,231,938.89	20,157,329.71	-	-	-	20,157,329.71	-	48,614,061.11	74,609.18	-
	Salaries & Wages (Casual & Contractual)	50101020 00	26,634,000.00	-	26,634,000.00	26,634,000.00	-	-	26,634,000.00	6,819,910.98	-	-	-	6,819,910.98	6,819,910.98	-	-	-	6,819,910.98	-	19,814,089.02	-	-
	PERA	50102010 01	2,400,000.00	-	2,400,000.00	2,400,000.00	-	-	2,400,000.00	626,569.12	-	-	-	626,569.12	623,660.02	-	-	-	623,660.02	-	1,773,430.88	2,909.10	-
	Representation Allowance	50102020 00	1,524,000.00	-	1,524,000.00	1,524,000.00	-	-	1,524,000.00	615,000.00	-	-	-	615,000.00	615,000.00	-	-	-	615,000.00	-	909,000.00	-	-
	Transportation Allowance	50102030 00	1,524,000.00	-	1,524,000.00	1,524,000.00	-	-	1,524,000.00	268,500.00	-	-	-	268,500.00	268,500.00	-	-	-	268,500.00	-	1,255,500.00	-	-
	Clothing	50102040 01	700,000.00	21,000.00	721,000.00	700,000.00	21,000.00	-	721,000.00	721,000.00	-	-	-	721,000.00	721,000.00	-	-	-	721,000.00	-	-	-	-
	Honoraria	50102100 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,738,000.00	-	-
	Year End Bonus	50102140 01	5,738,000.00	-	5,738,000.00	5,738,000.00	-	-	5,738,000.00	-	-	-	-	-	-	-	-	-	-	-	500,000.00	-	-
	Cash Gift	50102150 01	500,000.00	-	500,000.00	500,000.00	-	-	500,000.00	-	-	-	-	-	-	-	-	-	-	-	5,738,000.00	-	-
	Mid Year Bonus	50102990 36	5,738,000.00	-	5,738,000.00	5,738,000.00	-	-	5,738,000.00	-	-	-	-	-	-	-	-	-	-	-	500,000.00	-	-
	Productivity Enhancement Incentive	50102990 12	500,000.00	-	500,000.00	500,000.00	-	-	500,000.00	-	-	-	-	-	-	-	-	-	-	-	180,400.00	-	-
	Pay-ibig	50103020 00	240,000.00	-	240,000.00	240,000.00	-	-	240,000.00	59,600.00	-	-	-	59,600.00	59,600.00	-	-	-	59,600.00	-	1,166,775.82	-	-
	Philhealth	50103030 00	1,554,000.00	-	1,554,000.00	1,554,000.00	-	-	1,554,000.00	387,224.18	-	-	-	387,224.18	387,224.18	-	-	-	387,224.18	-	86,920.03	-	-
	ECIP	50103040 00	120,000.00	-	120,000.00	120,000.00	-	-	120,000.00	33,079.97	-	-	-	33,079.97	33,079.97	-	-	-	33,079.97	-	879,000.00	-	-
	Terminal Leave	50104030 00	879,000.00	-	879,000.00	879,000.00	-	-	879,000.00	-	-	-	-	-	-	-	-	-	-	-	169,925.58	-	-
	Other Personnel Benefits-Step Increment	50104990 10	172,000.00	-	172,000.00	172,000.00	-	-	172,000.00	2,074.42	-	-	-	2,074.42	2,074.42	-	-	-	2,074.42	-	65,000.00	-	-
	Other Personnel Benefits- Loyalty	50104990 15	95,000.00	-	95,000.00	95,000.00	-	-	95,000.00	30,000.00	-	-	-	30,000.00	30,000.00	-	-	-	30,000.00	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES																							
As of the Quarter Ending March 31, 2025																							
Department: DEPARTMENT OF JUSTICE																							
Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT																							
Operating Unit:																							
Organization Code (UACS): 15-02-00-00000																							
Funding Source Code (as clustered): 01-1-01-101																							
		☒ Current Year Appropriations																					
		☐ Supplemental Appropriations																					
		☐ Continuing Appropriations																					
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(3-10)	22=(10-15)	23	24
Consultancy Services	50211030 00	-	60,000.00	60,000.00	-	60,000.00	-	-	60,000.00	60,000.00	-	-	-	60,000.00	60,000.00	-	-	-	60,000.00	-	-	-	-
Janitorial Services	50212020 00	4,260,000.00	-	4,260,000.00	4,260,000.00	-	-	-	4,260,000.00	605,816.79	-	-	-	605,816.79	605,816.79	-	-	-	605,816.79	-	3,654,183.21	-	-
Security Services	50212030 00	5,117,000.00	-	5,117,000.00	5,117,000.00	-	-	-	5,117,000.00	546,642.85	-	-	-	546,642.85	546,642.85	-	-	-	546,642.85	-	4,570,357.15	-	-
Repair and Maintenance-Buildings	50213040 01	1,649,000.00	-	1,649,000.00	1,649,000.00	-	-	-	1,649,000.00	255,800.00	-	-	-	255,800.00	255,800.00	-	-	-	255,800.00	-	1,393,200.00	-	-
Repairs & Maint.-Office Equipment	50213050 02	266,000.00	-	266,000.00	266,000.00	-	-	-	266,000.00	-	-	-	-	-	-	-	-	-	-	-	266,000.00	-	-
Repair and Maintenance-ICT-Equipment	50213050 03	14,000.00	-	14,000.00	14,000.00	-	-	-	14,000.00	-	-	-	-	-	-	-	-	-	-	-	14,000.00	-	-
Repairs & Maint.-Motor Vehicles	50213060 01	573,000.00	-	573,000.00	573,000.00	-	-	-	573,000.00	177,300.00	-	-	-	177,300.00	177,300.00	-	-	-	177,300.00	-	395,700.00	-	-
Taxes, Duties & Fees	50215010 01	36,000.00	25,642.33	61,642.33	36,000.00	25,642.33	-	-	61,642.33	27,142.33	-	-	-	27,142.33	27,142.33	-	-	-	27,142.33	-	34,500.00	-	-
Fidelity Bond Premiums	50215020 00	170,000.00	73,869.00	243,869.00	170,000.00	73,869.00	-	-	243,869.00	215,869.00	-	-	-	215,869.00	215,869.00	-	-	-	215,869.00	-	28,000.00	-	-
Insurance Expense	50215030 00	1,396,000.00	-	1,396,000.00	1,396,000.00	-	-	-	1,396,000.00	166,119.07	-	-	-	166,119.07	166,119.07	-	-	-	166,119.07	-	1,229,880.93	-	-
Advertising Expenses	50299010 00	164,000.00	-	164,000.00	164,000.00	-	-	-	164,000.00	-	-	-	-	-	-	-	-	-	-	-	164,000.00	-	-
Printing & Publication Expenses	50299020 00	41,000.00	-	41,000.00	41,000.00	-	-	-	41,000.00	-	-	-	-	-	-	-	-	-	-	-	41,000.00	-	-
Representation Expenses	50299030 00	594,000.00	-	594,000.00	594,000.00	-	-	-	594,000.00	346,701.88	-	-	-	346,701.88	346,701.88	-	-	-	346,701.88	-	247,298.12	-	-
Transportation and Delivery Expenses	50299040 00	33,000.00	-	33,000.00	33,000.00	-	-	-	33,000.00	-	-	-	-	-	-	-	-	-	-	-	33,000.00	-	-
Rent-Equipments	50299050 00	950,000.00	175,369.00	1,125,369.00	950,000.00	175,369.00	-	-	1,125,369.00	30,017.08	-	-	-	30,017.08	30,017.08	-	-	-	30,017.08	-	1,095,351.92	-	-
ICT Software Subscription Expenses	50299070 01	1,179,000.00	-	1,179,000.00	1,179,000.00	-	-	-	1,179,000.00	111,480.00	-	-	-	111,480.00	111,480.00	-	-	-	111,480.00	-	6,033,007.70	-	-
Library & Other Reading Materials Subscription Exp.	50299070 04	167,000.00	-	167,000.00	167,000.00	-	-	-	167,000.00	8,000.00	-	-	-	8,000.00	8,000.00	-	-	-	8,000.00	-	159,000.00	-	-
Other MOOE	50299990 00	336,000.00	-	336,000.00	336,000.00	-	-	-	336,000.00	7,413.75	-	-	-	7,413.75	7,413.75	-	-	-	7,413.75	-	328,586.25	-	-
Capital Outlays		5,595,000.00	-	5,595,000.00	5,595,000.00	-	-	-	5,595,000.00	-	-	-	-	-	-	-	-	-	-	-	5,595,000.00	-	-
Property, Plant and Equipment Outlay																							
ICT Software	50604050 01	1,013,000.00	-	1,013,000.00	1,013,000.00	-	-	-	1,013,000.00	-	-	-	-	-	-	-	-	-	-	-	1,013,000.00	-	-
ICT Equipment	50604050 03	232,000.00	-	232,000.00	232,000.00	-	-	-	232,000.00	-	-	-	-	-	-	-	-	-	-	-	232,000.00	-	-
Motor Vehicle	50604060 01	4,350,000.00	-	4,350,000.00	4,350,000.00	-	-	-	4,350,000.00	-	-	-	-	-	-	-	-	-	-	-	4,350,000.00	-	-
B. AUTOMATIC APPROPRIATIONS		8,264,000.00	808,000.00	9,072,000.00	8,264,000.00	808,000.00	-	-	9,072,000.00	2,230,992.30	-	-	-	2,230,992.30	2,230,992.30	-	-	-	2,230,992.30	-	6,841,007.70	-	-
Retirement and Life Insurance Premium	30103010 00	8,264,000.00	-	8,264,000.00	8,264,000.00	-	-	-	8,264,000.00	2,230,992.30	-	-	-	2,230,992.30	2,230,992.30	-	-	-	2,230,992.30	-	6,033,007.70	-	-
Additional RLIP		-	808,000.00	808,000.00	-	808,000.00	-	-	808,000.00	-	-	-	-	-	-	-	-	-	-	-	808,000.00	-	-
C. SPECIAL PURPOSE FUNDS		-	9,248,731.00	9,248,731.00	-	9,248,731.00	-	-	9,248,731.00	1,169,284.84	-	-	-	1,169,284.84	1,169,284.84	-	-	-	1,169,284.84	-	8,079,446.16	-	-
Pension and Gratuity																							
01 101407		-	1,260,731.00	1,260,731.00	-	1,260,731.00	-	-	1,260,731.00	829,891.96	-	-	-	829,891.96	829,891.96	-	-	-	829,891.96	-	430,839.04	-	-
Miscellaneous Personnel Benefits																							
01 101406		-	7,988,000.00	7,988,000.00	-	7,988,000.00	-	-	7,988,000.00	339,392.88	-	-	-	339,392.88	339,392.88	-	-	-	339,392.88	-	7,648,607.12	-	-
GRAND TOTAL		183,418,000.00	10,056,731.00	193,474,731.00	183,418,000.00	10,056,731.00	-	-	193,474,731.00	42,070,382.70	-	-	-	42,070,382.70	42,070,382.70	-	-	-	42,070,382.70	-	151,404,348.30	113,000.28	-

Certified Correct:

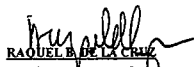


RAOUEL S. BURAG

Chief, Budget Division

Date: _____

Certified Correct:



RAOUEL B. DE LA CRUZ

OIC-Chief, Accounting Division

Date: _____

Recommending Approval:



RAY R. POLITICO

Director IV, Finance & Admin Dept.

Date: _____

Approved By:



MEL CHOR QUIRINO

Chairperson

Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2025

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **01-1-01-101**

	Current Year Appropriation
	Supplemental Appropriation
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Maintenance & Other Operating Expenses		5,632.20	-	5,632.20	5,632.20	-	-	-	5,632.20	-	-	-	-	-	-	-	-	-	-	-	5,632.20	-	-
Travelling Expense-Local	50201010 00			-	-	-			-					-					-	-	-	-	
Travelling Expenses-Foreign	50201020 00			-	-	-			-					-					-	-	-	-	
Training & Scholarship	50202010 00			-	-	-			-					-					-	-	-	-	
ICT Training Expenses	50202010 01			-	-	-			-					-					-	-	-	-	
Office Supplies Expenses	50203010 00			-	-	-			-					-					-	-	-	-	
ICT Office Supplies Expenses	50203010 01	368.20		368.20	368.20	-			368.20					-					-	-	368.20	-	-
Fuel, Oil and Lubricants Expenses	50203090 00			-	-	-			-					-					-	-	-	-	
Semi-Expendable-Office Equipment	50203210 02			-	-	-			-					-					-	-	-	-	
Semi-Expendable-ICT Equipment	50203210 03			-	-	-			-					-					-	-	-	-	
Semi-Expendable-Printing Equipment	50203210 11			-	-	-			-					-					-	-	-	-	
Semi-Expendable-Furniture & Fixtures	50203220 01			-	-	-			-					-					-	-	-	-	
Water Expenses	50204010 00			-	-	-			-					-					-	-	-	-	
Electricity Expenses	50204020 00			-	-	-			-					-					-	-	-	-	
Communication Exp-Postage & Deliveries	50205010 00	202.38		202.38	202.38	-			202.38					-					-	-	202.38	-	-
Communication Exp-Tel. Mobile	50205020 01			-	-	-			-					-					-	-	-	-	
Communication Exp-Tel.Landline	50205020 02	84.64		84.64	84.64	-			84.64					-					-	-	84.64	-	-
Communication Exp-Internet Subscription	50205030 00			-	-	-			-					-					-	-	-	-	
Communication Exp-Cable, Satellite, etc.	50205040 00			-	-	-			-					-					-	-	-	-	
Extraordinary & Miscellaneous Expenses	50210030 00	3,778.00		3,778.00	3,778.00	-			3,778.00					-					-	-	3,778.00	-	-
Legal Services	50211010 00			-	-	-			-					-					-	-	-	-	
Other Professional Services	50211990 00			-	-	-			-					-					-	-	-	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2025

Department: DEPARTMENT OF JUSTICE
 Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
 Operating Unit:
 Organization Code (UACS): 15-09-00-00000
 Funding Source Code (as clustered): 01-1-01-101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

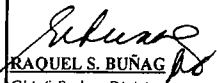
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
1	2	3	4	5=(3+4)	6	7	8	9	10=[{(6+(-7)-8)+9}]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Consultancy Services	50211030 00	-			-				-					-					-	-	-	-	-
Janitorial Services	50212020 00			-	-				-					-					-	-	-	-	-
Security Services	50212030 00			-	-				-					-					-	-	-	-	-
Repair and Maintenance-Buildings	50213040 01			-	-				-					-					-	-	-	-	-
Repairs & Maint.-Office Equipment	50213050 02			-	-				-					-					-	-	-	-	-
Repair and Maintenance-ICT-Equipment	50213050 03			-	-				-					-					-	-	-	-	-
Repairs & Maint.-Motor Vehicles	50213060 01			-	-				-					-					-	-	-	-	-
Taxes, Duties & Fees	50215010 01	341.00		341.00	341.00	-			341.00					-					-	-	-	-	-
Fidelity Bond Premiums	50215020 00			-	-				-					-					-	-	341.00	-	-
Insurance Expense	50215030 00			-	-				-					-					-	-	-	-	-
Advertising Expenses	50299010 00			-	-				-					-					-	-	-	-	-
Printing & Publication Expenses	50299020 00			-	-				-					-					-	-	-	-	-
Representation Expenses	50299030 00			-	-				-					-					-	-	-	-	-
Transportation and Delivery Expenses	50299040 00			-	-				-					-					-	-	-	-	-
Rent-Equipments	50299050 00	56.00		56.00	56.00	-			56.00					-					-	-	-	-	-
ICT Software Subscription Expenses	50299070 01	801.98		801.98	801.98	-			801.98					-					-	-	56.00	-	-
Library & Other Reading Materials Subscription Expenses	50299070 04			-	-				-					-					-	-	801.98	-	-
Other MOOE	50299990 00			-	-				-					-					-	-	-	-	-
				-	-				-					-					-	-	-	-	-
Capital Outlays		52,533.81	-	52,533.81	52,533.81	-	-	-	52,533.81	-	-	-	-	-	-	-	-	-	-	-	52,533.81	-	-
Property, Plant and Equipment Outlay																							
ICT Software	50604050 01			-	-				-					-					-	-	-	-	-
ICT Equipment	50604050 03	52,530.91		52,530.91	52,530.91				52,530.91					-					-	-	52,530.91	-	-
Motor Vehicle	50604060 01	2.90		2.90	2.90				2.90					-					-	-	2.90	-	-
				-	-				-					-					-	-	-	-	-
GRAND TOTAL		58,166.01	-	58,166.01	58,166.01	-		-	58,166.01	-	-	-	-	-	-	-	-	-	-	-	58,166.01	-	-

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:


RAQUEL S. BUÑAG
 Chief, Budget Division
 Date: _____


RAQUEL S. DE LA CRUZ
 OIC-Chief, Accounting Division
 Date: _____


GARY R. POLITICO
 Director IV, Finance & Admin Dept.
 Date: _____


ATTY. RAYMOND ANTHONY C. DILAG
 CIC-Finance & Admin. Dept.
 Date: _____


MELCHOR QUIRINO C. SADANG
 Chairperson
 Date: _____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2025

Department: DEPARTMENT OF JUSTICE
Entity Name: PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT
Operating Unit:
Organization Code (UACS): 15-09-00-00000
Funding Source Code (as clustered): 03-1-04-322
(e.g. Old Fund Code: 101.102. 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realign)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid	
																						Due and Demandable	Not Yet Due and
I	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support	1 01 101	0	0	0	0				0	0				0					0				
General Administration and Supervision	1 00 000000																						
PAP	1 00 010000																				0	0	
PS				0					0					0									
MOOE				0					0					0							0	0	
Fin Exp.(if applicable)																					0	0	
CO				0					0					0							0	0	
Support to Operations	2 00 000000	0	0	0	0				0	0				0									
PAP	2 00 010000																				0		
PS				0					0					0									
MOOE				0					0					0							0	0	
Fin Exp.(if applicable)																					0	0	
CO				0					0					0							0	0	
Operations	3 00 000000	23,000,000	0	23,000,000	23,000,000				23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	0	0	0	11,811,515		10,834,625	353,860	
MFO 1 - (MFO Description)	3 01 000000																						
PAP	3 01 01 0000																						
PS				0					0					0							0	0	
MOOE		23,000,000		23,000,000	23,000,000				23,000,000	12,165,375				12,165,375	11,811,515				11,811,515		10,834,625	353,860	
Fin Exp.(if applicable)																					0	0	
CO				0					0					0							0	0	
...continue down to the last PAP																							
...continue down to the last MFO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Foreign-Assisted Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
...continue down to the last PAP																							
Sub-Total, Agency Specific Budget		23,000,000	0	23,000,000	23,000,000				23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	0	0	0	11,811,515		10,834,625	353,860	
PS		0	0	0	0				0	0				0				0	11,811,515		10,834,625	353,860	
MOOE		23,000,000	0	23,000,000	23,000,000				23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	0	0	0	11,811,515		10,834,625	353,860	
Fin Exp.(if applicable)																					0	0	
CO		0	0	0	0				0					0				0	11,811,515		10,834,625	353,860	

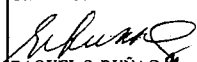
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjust ments (Transf er	Adjusted Appropriati ons	Allotment s Received	Adjust ments (Withdr awal.	Transf er To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept.	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unrelea sed Appropriations	Unobligate d Allotment	Unpaid	
																						Due and Demandabl e	Not Yet Due
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)- 8+9]	11	12	13	14	15=[(11+12+13 +14)]	16	17	18	19	20=(16+17+18 +19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		0	0	0	0				0	0				0							0	0	
RLIP	1 04 102																						
Special Account in the General Fund (Please specify)																							
General Administration																					0	0	
Operations																					0	0	
Sub-Total, Automatic Appropriations- RLIP		0		0	0				0	0				0							0	0	
PS		0		0	0				0	0				0							0	0	
MOOE																							
Fin Exp.(if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		0	0	0	0				0														
Miscellaneous Personnel Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
GRAND TOTAL		23,000,000		23,000,000	23,000,000				23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	0	0	0	11,811,515		10,834,625	353,860	
PS		0		0	0				0	0				0					0		0	0	
MOOE		23,000,000		23,000,000	23,000,000				23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	0	0	0	11,811,515		10,834,625	353,860	
Fin Exp.(if applicable)																							
CO		0		0	0				0					0					0		0	0	
Recapitulation by MFO:																							
MFO 1		23,000,000		23,000,000	23,000,000				23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	0	0	0	11,811,515		10,834,625	353,860	
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							
PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							

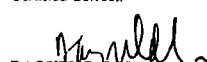
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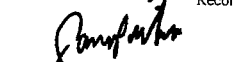
Certified Correct:

Recommending Approval:

Approved By:


RAQUEL S. BUÑAGA
 Budget Officer
 Date: _____


RAQUEL B. DELA CRUZ
 OIC-Chief, Accounting Division
 Date: _____


GARY R. POLITICO
 Director, P. Finance & Admin. Dept.
 Date: _____


RAYMOND ANTHONY C. DILAG
 CIC-Finance & Admin. Dept.
 Date: _____


MELCHOR QUIRING C. SADANG
 Chairperson
 Date: _____

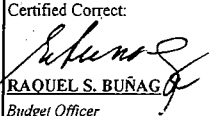
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

[illegible]

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustm ents (Transfer To)/From	Adjusted Appropriation s	Allotments Received	Adjustm ents (Withdra wal, Realignm	Transfe r To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unrelease d Appropri ations	Unobligate d Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)- 8+9]	11	12	13	14	15=(11+12 +13+14)	16	17	18	19	20=(16+17 +18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		0	0	0	0				0	0				0							0	0	
RLIP	1 04 102																						
Special Account in the General Fund (Please specify)																							
General Administration				0					0					0							0	0	
Operations				0					0					0							0	0	
Sub-Total, Automatic Appropriations- RLIP		0		0	0				0	0				0							0	0	
PS		0		0	0				0	0				0							0	0	
MOOE																							
Fin Exp.(if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)		0	0	0	0				0														
Miscellaneous Personnel Benefits																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
GRAND TOTAL		1,269,616		1,269,616	1,269,616				1,269,616	0	0	0	0	0	0	0	0	0	0		1,269,616	0	
PS		0		0	0				0	0				0							0	0	
MOOE		1,269,616		1,269,616	1,269,616				1,269,616	0	0	0	0	0	0	0	0	0	0		1,269,616	0	
Fin Exp.(if applicable)																							
CO		0		0	0				0					0							0	0	
Recapitulation by MFO:		1,269,616		1,269,616	1,269,616				1,269,616	0	0	0	0	0	0	0	0	0	0		1,269,616	0	
MFO 1																							
MFO 2																							
...continue down to the last MFO																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							
PMS																							
PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							

Certified Correct:

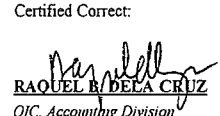


RAQUEL S. BUÑAG

Budget Officer

Date: _____

Certified Correct:

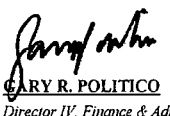


RAQUEL B. DELA CRUZ

OIC, Accounting Division

Date: _____

Recommending Approval:

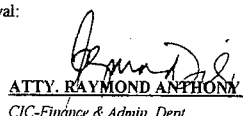


GARY R. POLITICO

Director IV, Finance & Admin. Dept.

Date: _____

Approved By:



ATTY. RAYMOND ANTHONY C. DILAG

CIC-Finance & Admin. Dept.

Date: _____

Approved By:



MELCHOR QUIRINO C. SADANG

Chairperson

Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2025

Department: **DEPARTMENT OF JUSTICE**
Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
Operating Unit:
Organization Code (UACS): **15-09-00-00000**
Funding Source Code (as clustered) : **03-1-04-322 (151)**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
	Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
I	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																						
A. AGENCY SPECIFIC BUDGET																						
Maintenance & Other Operating Expenses	23,000,000	-	23,000,000	23,000,000	-	-	-	23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	-	-	-	11,811,515	-	10,834,625	353,860	0
Travelling Expenses - Local	2,600,000		2,600,000	2,600,000				2,600,000	83,959				83,959	36,720				36,720	-	2,516,041	47,239	
Travelling Expenses - Foreign	1,000,000		1,000,000	1,000,000	-			1,000,000					0					-	-	1,000,000	-	
Legal Services	10,000,000	7,240,000	2,760,000	10,000,000	7,240,000			2,760,000	481,000				481,000	481,000				481,000	-	2,279,000	-	
Consultancy Services		240,000	240,000		240,000			240,000	240,000				240,000	240,000				240,000	-	-	-	
Other Professional Services	7,400,000	3,319,409	4,080,591	7,400,000	3,319,409			4,080,591	321,251				321,251	251,251				251,251	-	3,759,340	70,000	
Security Services	2,000,000		2,000,000	2,000,000				2,000,000	719,756				719,756	483,135				483,135	-	1,280,244	236,621	
Repairs and Maintenance-Other PPE		264,257	264,257		264,257			264,257	264,257				264,257	264,257				264,257	-	-	-	
Taxes, Duties and Licenses		33,808	33,808		33,808			33,808	33,808				33,808	33,808				33,808	-	-	-	
Rent-Equipment		21,344	21,344		21,344			21,344	21,344				21,344	21,344				21,344	-	-	-	
Other Maintenance and Operating Expenses	10,000,000		10,000,000		10,000,000			10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	-	-	-	
Financial Expenses	-	-	-	-	-	-	-	-	-	0	0	0	0	-	-	-	-	-	-	-	-	0
Capital Outlays	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
B. AUTOMATIC APPROPRIATIONS	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
C. SPECIAL PURPOSE FUNDS	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	23,000,000	-	23,000,000	23,000,000	-	-	-	23,000,000	12,165,375	0	0	0	12,165,375	11,811,515	0	0	0	11,811,515	0	10,834,625	353,860	0

Certified Correct:

RAQUEL S. BUNAG
Budget Officer
Date: _____

Certified Correct:

RAQUEL B. DELA CRUZ
OIC-Chief, Accounting Division
Date: _____

Recommending Approval:

GARY R. POLITICO
Director IV, Finance & Admin. Dept.
Date: _____

Recommending Approval:

ATTY. RAYMOND ANTHONY C. DILAG
CIC-Finance & Admin. Dept.
Date: _____

Approved By:

MELCHOR QUIRINO C. SADANG
Chairperson
Date: _____

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2025

Department: **DEPARTMENT OF JUSTICE**
 Entity Name: **PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**
 Operating Unit:
 Organization Code (UACS): **15-09-00-00000**
 Funding Source Code (as clustered): **03-1-04-322 (151)**

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	1st Quarter Ending 'March 31	2nd Quarter Ending 'June 30	3rd Quarter Ending 'Sept. 30	4th Quarter Ending 'Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Maintenance & Other Operating Expenses		1,269,616	-	1,269,616	1,269,616	-	-	-	1,269,616	-	0	0	0	0	-	-	-	-	-	-	1,269,616	-	0
Travelling Expenses - Local	5 02 01 010 00			-	-				-					0					-	-	-	-	
Travelling Expenses - Foreign	5 02 01 020 00	1,500		1,500	1,500				1,500					0					-	-	1,500	-	
Legal Services	5 02 11 010 00	986,866		986,866	986,866				986,866					0					-	-	986,866	-	
Consultancy Services	5 02 11 030 00			-	-				-					0					-	-	-	-	
Other Professional Services	5 02 11 990 00	281,250		281,250	281,250				281,250					0					-	-	281,250	-	
Security Services	5 02 12 030 00			-	-				-					0					-	-	-	-	
Other Maintenance and Operating Expenses	5 02 99 990 00			-	-				-					-					-	-	-	-	
Rent-Equipment	5 02 99 050 00			-	-				-					-					-	-	-	-	
Financial Expenses		-	-	-	-				-		0	0	0	0	-	-	-	-	-	-	-	-	0
Capital Outlays		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
B. AUTOMATIC APPROPRIATIONS		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
C. SPECIAL PURPOSE FUNDS		-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		1,269,616	-	1,269,616	1,269,616	-	-	-	1,269,616	-	0	0	0	0	0	0	0	0	0	0	1,269,616	-	0

Certified Correct:

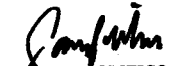
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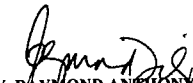
Recommending Approval:

Approved By:


RAQUEL S. BUÑAG
 Budget Officer
 Date: _____


RAQUEL B. DELA CRUZ
 OIC-Chief, Accounting Division
 Date: _____


GARY R. POLITICO
 Director IV, Finance & Admin. Dept.
 Date: _____


ATTY. RAYMOND ANTHONY C. DILAG
 CIC-Finance & Admin. Dept.
 Date: _____


MELCHOR QUIRINO C. SADANG
 Chairperson
 Date: _____