Department : Department of Justice

Agency : Presidential Commission on Good Government Fund : 101

	/ ALLOTMENT CLASS / OBJECT OF	Allotment		s Incurred	Unobligated	Rema
	EXPENDITURE	Received	This Report	To Date	Balance of	
CURRENT YEA	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6
Personnel Se						
50101010 01	Salaries (Itemized Positions)	68,867,000.00	6,508,730.34	6,508,730.34	62,358,269.66	
50101020 00	Salaries & Wages (Casual & Contractual)	26,634,000.00	1,996,922.89	1,996,922.89	24,637,077.11	
50102010 01	PERA	2,400,000.00	208,000.00	208,000.00	2,192,000.00	
50102020 00	Representation Allowance	1,524,000.00	169,500.00	169,500.00	1,354,500.00	
50102030 00	Transportation Allowance	1,524,000.00	54,000.00	54,000.00	1,470,000.00	
50102040 01	Clothing	700,000.00	_		700,000.00	
50102100 01	Honoraria	_				
50102140 01	Year End Bonus	5,738,000.00	_		5,738,000.00	
50102150 01	Cash Gift	500,000.00	_		500,000.00	
50102990 36	Mid Year Bonus	5,738,000.00			5,738,000.00	
50102990 12	Productivity Enhancement Incentive	500,000.00		-	500,000.00	
50103020 00	Pag-ibig	240,000.00	_	-	240,000.00	
50103030 00	Philhealth	1,554,000.00	137,698.61	137,698.61	1,416,301.39	
50103040 00	ECIP	120,000.00	10,200.00	10,200.00	109,800.00	
50104030 00	Terminal Leave Benefits	879,000.00			879,000.00	
50104990 10	Other Personnel Benefits-Step Increment	172,000.00	994.91	994.91	171,005.09	
50104990 15	Other Personnel Benefits- Loyalty	95,000.00		<u> -</u>	95,000.00	
Total PS		117,185,000.00	9,086,046.75	9,086,046.75	108,098,953.25	
	and Other Operating Evpansor					
	and Other Operating Expenses	577 000 00	166,760.20	166,760.20	410,239.80	
50201010 00	Travelling Expense-Local Travelling Expenses-Foreign	577,000.00 854,000.00	100,700.20	100,700.20	854,000.00	
50201020 00					2,092,000.00	
50202010 00	Training & Scholarship ICT Training Expenses	2,092,000.00			187,000.00	
50202010 01	· · · · · · · · · · · · · · · · · · ·	187,000.00 1,917,000.00	416 555 00	416,555.00	1,500,445.00	
50203010 00	Office Supplies Expenses ICT Office Supplies	773,000.00	416,555.00	410,555.00	773,000.00	
50203020 01			225 700 24	225 700 24	3,908,210.76	
50203090 00	Fuel, Oil and Lubricants Expenses	4,134,000.00	225,789.24	225,789.24	3,900,210.76	
50203210 02	Semi-Expendable-Office Equipment	1 673 000 00			1 673 000 00	
50203210 03	Semi-Expendable-ICT Equipment	1,673,000.00	•		1,673,000.00	
50203210 11	Semi-Expendable-Printing Equipment	164,000.00	•		164,000.00	
50203220 01	Semi-Expendable-Furniture & Fixtures	-	- 27 052 24	27.052.24	E02 047 70	
50204010 00	Water Expenses	611,000.00	27,952.21	27,952.21	583,047.79	
50204020 00	Electricity Expenses	5,343,000.00	267,798.31	267,798.31	5,075,201.69	
50205010 00	Communication Exp-Postage & Deliveries	77,000.00	1,781.00 88,500.00	1,781.00 88,500.00	75,219.00	
50205020 01	Communication Exp-Tel. Mobile	1,626,000.00			1,537,500.00	
50205020 02	Communication Exp-Tel.Landline	1,220,000.00	46,402.28 17,388.00	46,402.28	1,173,597.72	
50205030 00	Communication Exp-Internet Subscription	909,000.00	17,388.00	17,388.00	891,612.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	36,000.00	200 000 00	200 000 00	36,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	1,990,000.00	290,000.00	290,000.00	1,700,000.00	
	Legal Services	4,812,096.00	404 055 55	404.050.55	4,812,096.00	
50211990 00	Other Professional Services	6,417,000.00	431,353.53	431,353.53	5,985,646.47	
50211030 00	Consultancy Services	-	-		-	
50212020 00	Janitorial Services	4,260,000.00	155,792.70	155,792.70	4,104,207.30	
50212030 00	Security Services	5,117,000.00	363,551.37	363,551.37	4,753,448.63	
50213040 01	Repair and Maintenance-Buildings	1,649,000.00	-	-	1,649,000.00	
50213050 02	Repairs & MaintOffice Equipment	266,000.00	•		266,000.00	
50213050 03	Repair and Maintenance-ICT Equipment	14,000.00	-	•	14,000.00	
50213060 01	Repairs & MaintMotor Vehicles	573,000.00	-	40.004.00	573,000.00	
50215010 01	Taxes, Duties & Fees	52,904.00	16,904.00	16,904.00	36,000.00	
50215020 00	Fidelity Bond Premiums	170,000.00	57,244.00	57,244.00	112,756.00	
50215030 00	Insurance Expense	1,396,000.00	· ·	- 1	1,396,000.00	
	Advertising Expenses	164,000.00	•	-	164,000.00	
50299020 00	Printing & Publication Expenses	41,000.00		-	41,000.00	
50299030 00	Representation Expenses	594,000.00	76,784.99	76,784.99	517,215.01	
	Transportation and Delivery Expenses	33,000.00	•	-	33,000.00	
50299050 00	Rent-Equipments	950,000.00	-	-	950,000.00	
	ICT Software Subscription Expenses	1,179,000.00	-		1,179,000.00	
50299070 04	Library & Other Reading Materials Subcription	167,000.00	4 500 00	4 500 00	167,000.00	
50299990 00	Other MOOE	336,000.00	1,566.00	1,566.00	334,434.00	
Sub-total MC	DOE DOE - Continuing	52,374,000.00 5,632.20	2,652,122.83	2,652,122.83	49,721,877.17	•
		5 637 70			5,632.20	

Department : Department of Justice

Agency Presidential Commission on Good Government

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	is incurred	Unobligated	Damarla
EXPENDITURE	Received	This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	<u>-</u>	232,000.00	
50604050 01 ICT Software	1,013,000.00	-	-	1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00		-	5,595,000.00	
Sub-total CO - Continuing	52,533.81		-	52,533.81	
Total CO	5,647,533.81	-	-	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	699,259.66	699,259.66	7,564,740.34	
Sub Total	8,264,000.00	699,259.66	699,259.66	7,564,740.34	
GRAND TOTAL	183,476,166.01	12,437,429.24	12,437,429.24	171,038,736.77	=
Prepared by: Recommending Ap	proval:		Approv	ed by:	

RAYMOND ANTHONY C. DILAG Commissioner-In-Charge, FAD

Chairperson

JUSTICE MELCHOR QUIRMO C. SADANG (RET.)

P/A/P / ALLOT	MENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment Received	Obligations		Unobligated Balance of	Remark
			This Report	To Date	Allotment (5)=(2)-(4)	(6)
IIDDENT VE	(1) AR BUDGET	(2)	(3)	(4)	(5)-(2)-(4)	1 (0)
.1.a GAS	AR BODGET					
ersonnel Se	rvices					
	Salaries (Itemized Positions)	52,733,000.00	4,790,500.70	4,790,500.70	47,942,499.30	
	Salaries & Wages (Casual & Contractual)	3,456,000.00	219,316.45	219,316.45	3,236,683.55 1,666,000.00	
	PERA	1,824,000.00	158,000.00	158,000.00	1,132,500.00	
	Representation Allowance	1,260,000.00	127,500.00 42.000.00	127,500.00 42,000.00	1,218,000.00	
	Transportation Allowance	1,260,000.00	42,000.00	42,000.00	532,000.00	
	Clothing	532,000.00		Ī	332,000.00	
	Honoraria	4 204 000 00			4,394,000.00	
	Year End Bonus	4,394,000.00 380.000.00			380,000.00	
	Cash Gift				4,394,000.00	
	Mid Year Bonus	4,394,000.00			380,000.00	
	Productivity Enhancement Incentive	380,000.00			182,000.00	
	Pag-ibig	182,000.00	102,305.20	102,305.20	1,063,694.80	
	Philhealth	1,166,000.00 91,000.00	10,200.00	10,200.00	80,800.00	
	ECIP	879,000.00	10,200.00	10,200.00	879,000.00	
	Terminal Leave	132,000.00	994.91	994.91	131,005.09	
	Other Personnel Benefits-Step Increment Other Personnel Benefits- Loyalty	70,000.00	004.01	-	70,000.00	
0104990 15	Other Personnel Bellents- Loyalty	73,133,000.00	5,450,817.26	5,450,817.26	67,682,182.74	
utomatic A	propriations				5 000 740 54	
	Retirement and Life Insurance Benefits	6,328,000.00	699,259.66	699,259.66 <b>699,259.66</b>	5,628,740.34 5.628,740.34	-
		6,328,000.00	699,259.66			
otal PS GAS		79,461,000.00	6,150,076.92	6,150,076.92	73,310,923.08	
	and Other Operating Expenses	204,000.00	75,921.00	75,921.00	128,079.00	
	Travelling Expense-Local	463,000.00	70,021.00	-	463,000.00	
	Travelling Expenses-Foreign	1,840,000.00		_	1,840,000.00	
	Training & Scholarship	187,000.00		_	187,000.00	
0202010 01	ICT Training Expenses Office Supplies Expenses	1,243,000.00	414,890.00	414,890.00	828,110.00	
0203010 00	ICT Office Supplies Expenses	773,000.00		-	773,000.00	
0203010 01	Fuel, Oil and Lubricants Expenses	3,018,000.00	115,133.98	115,133.98	2,902,866.02	
60203090 00 60203210 02	Semi-Expendable-Office Equipment	0,0,0,000		_	-	
	Semi-Expendable-ICT Equipment	1,673,000.00		-	1,673,000.00	
50203210 03	Semi-Expendable-Printing Equipment	164,000.00		_	164,000.00	
50203210 11 50203220 01	Semi-Expendable-Furniture & Fixtures	,		-	•	
	Water Expenses	226,000.00	11,180.89	11,180.89	214,819.11	
50204010 00 50204020 00	Electricity Expenses	1,783,000.00	,	-	1,783,000.00	
50204020 00	Communication Exp-Postage & Deliveries	45,000.00		•	45,000.00	
50205010 00	Communication Exp-Tel. Mobile	1,112,000.00	66,400.00	66,400.00	1,045,600.00	
50205020 01	Communication Exp-Tel.Landline	834,000.00	36,261.23	36,261.23	797,738.77	
50205020 02	Communication Exp-Internet Subscription	812,000.00	17,388.00	17,388.00	794,612.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	17,000.00		-	17,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	1,660,000.00	246,100.00	246,100.00	1,413,900.00	
50211010 00	Legal Services					
50211990 00	Other Professional Services	1,420,000.00	65,000.00	65,000.00	1,355,000.00	
50211030 00	Consultancy Sevices			-	•	
50212020 00	Janitorial Services			-	•	
50212030 00	Security Services	5,117,000.00	363,551.37	363,551.37	4,753,448.63	
50213040 01	Repair and Maintenance-Buildings	556,000.00		-	556,000.00	
50213050 02	Repairs & MaintOffice Equipment	47,000.00			47,000.00	
50213050 03	Repair and Maintenance-ICT-Equipment	14,000.00		-	14,000.00	
50213060 01	Repairs & MaintMotor Vehicles	136,000.00		-	136,000.00	
50215010 01	Taxes, Duties & Fees	36,000.00			36,000.00	
50215020 00	Fidelity Bond Premiums	142,000.00	57,244.00	57,244.00	84,756.00	
50215030 00	Insurance Expense	249,000.00		-	249,000.00	
50299010 00	Advertising Expenses	28,000.00		<del>-</del>	28,000.00	
50299020 00	Printing & Publication Expenses	28,000.00		-	28,000.00	
50299030 00	Representation Expenses	464,000.00	75,901.99	75,901.99	388,098.01	
50299040 00	Transportation and Delivery Expenses			•	400 000 00	
50299050 00	Rent-Equipments	400,000.00		-	400,000.00	
50299070 01	ICT Software Subscription Expenses	1,179,000.00		•	1,179,000.00	
50299070 04	Library & Other Reading Materials Subcription Exp	133,000.00		•	133,000.00	
50299990 00	Other MOOE	26 002 000 00	1,544,972.46	1,544,972.46	24,458,027.54	
Sub-total MC		<b>26,003,000.00</b> 5,247.56	1,044,312.40	-	5,247.56	
Sub-Total M Total MOOE	OOE - Continuing	26,008,247.56	1,544,972.46	1,544,972.46	24,463,275.10	_
Capital Outle		232,000.00		-	232,000.00	)
	ICT Software	1,013,000.00		-	1,013,000.00	)
	ICT Software _	1,245,000.00		-	1,245,000.00	
Sub-total CC		52,530.91		•	52,530.91	
	) - Continuing	1,297,530.91		- 0	1,297,530.91	_
Total Capita	I Outlay			7,695,049.38	99,071,729.09	_
TOTAL GAS		106,766,778.47	7,695,049.38	1,000,040.00	00,011,120.00	

PIA/P /	ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations I		Unobligated	Rema
	EXPENDITURE	Received	This Report	To Date	Balance of	(6
3.a OPERATION	ONS	(2)	(3)	(4)	(5)=(2)-(4)	1 10
ersonnel Sen						
	alaries (Itemized Positions)	16,134,000.00	1,718,229.64	1,718,229.64	14,415,770.36	
	calaries & Wages (Casual & Contractual)	23,178,000.00	1,777,606.44	1,777,606.44	21,400,393.56	
	PERA	576,000.00	50,000.00	50,000.00	526,000.00	
	Representation Allowance	264,000.00	42,000.00	42,000.00	222,000.00	
	ransportation Allowance	264,000.00	12,000.00	12,000.00	252,000.00	
	Clothing	168,000.00	12,000.00	-	168,000.00	
	lonoraria	100,000.00			_	
		1,344,000.00			1,344,000.00	
	ear End Bonus	120,000.00			120,000.00	
	Cash Gift	1,344,000.00			1,344,000.00	
	Mid Year Bonus	120,000.00			120,000.00	
	Productivity Enhancement Incentive				58,000.00	
	Pag-ibig	58,000.00	05 000 44	25 202 44	352,606.59	
	Philhealth	388,000.00	35,393.41	35,393.41	29,000.00	
	CIP	29,000.00			29,000.00	
	erminal Leave	•		•	40.000.00	
50104990 10 C	Other Personnel Benefits-Step Increment	40,000.00			40,000.00	
50104990 15 C	Other Personnel Benefits- Loyalty	25,000.00		-	25,000.00	-
Sub-total PS		44,052,000.00	3,635,229.49	3,635,229.49	40,416,770.51	
Automatic App	propriations					
50103010 00 F	Retirement and Life Insurance Benefits	1,936,000.00		•	1,936,000.00	
Sub-Total		1,936,000.00	•	•	1,936,000.00	
			2 625 220 40	3,635,229.49	42,352,770.51	
Total PS Oper	ation	45,988,000.00	3,635,229.49	0,000,220.40	72,002,770.51	
	and Other Operating Expenses		00 000 00	00 020 20	202 160 00	
	Travelling Expense-Local	373,000.00	90,839.20	90,839.20	282,160.80	
50201020 00	Fravelling Expenses-Foreign	391,000.00			391,000.00	
50202010 00	Fraining & Scholarship	252,000.00		•	252,000.00	
50202010 01 I	CT Training Expenses			4	670 005 00	
50203010 00	Office Supplies Expenses	674,000.00	1,665.00	1,665.00	672,335.00	
50203020 00 I	CT Office Supplies					
50203090 00 F	Fuel, Oil and Lubricants Expenses	1,116,000.00	110,655.26	110,655.26	1,005,344.74	
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment			-	-	
	Semi-Expendable-Printing Equipment			•	-	
	Semi-Expendable-Furniture & Fixtures				_	
	Water Expenses	385,000.00	16,771.32	16,771.32	368,228.68	3
	Electricity Expenses	3,560,000.00	267,798.31	267,798.31	3,292,201.69	)
	Communication Exp-Postage & Deliveries	32,000.00	1,781.00	1,781.00	30,219.00	)
		514,000.00	22,100.00	22,100.00	491,900.00	)
	Communication Exp-Tel. Mobile	386,000.00	10,141.05	10,141.05	375,858.95	
	Communication Exp-Tel.Landline		10,141.00	-	97,000.00	
	Communication Exp-Internet Subscription	97,000.00			19,000.00	
	Communication Exp-Cable, Satellite, etc.	19,000.00	40.000.00	42 000 00	286,100.00	
50210030 00	Extraordinary & Miscellaneous Expenses	330,000.00	43,900.00	43,900.00		
	Legal Services	4,812,096.00			4,812,096.00	
	Other Professional Services	4,997,000.00	366,353.53	366,353.53	4,630,646.47	
	Consultancy Services			-		
	Janitorial Services	4,260,000.00	155,792.70	155,792.70	4,104,207.30	J
	Security Services			-	-	
	Repair and Maintenance-Buildings	1,093,000.00		•	1,093,000.0	
	Repairs & MaintOffice Equipment	219,000.00			219,000.0	)
	Repairs & Maint-Office Equipment Repair and Maintenance-ICT Equipment	,			-	
	소리는 그렇게 되었다면 하는데	437,000.00		_	437,000.0	0
	Repairs & MaintMotor Vehicles	16,904.00	16,904.00	16,904.00		
	Taxes, Duties & Fees		10,304.00	.5,554.55	28,000.0	0
50215020 00	Fidelity Bond Premiums	28,000.00				
50215030 00	Insurance Expense	1,147,000.00		•	1,147,000.0	
50299010 00	Advertising Expenses	136,000.00			136,000.0	
50299020 00	Printing & Publication Expenses	13,000.00			13,000.0	
50299030 00	Representation Expenses	130,000.00	883.00	883.00	129,117.0	U
	Transportation and Delivery Expenses	33,000.00		<u>.</u>	33,000.0	0
50299040 00		550,000.00		<u>.</u>	550,000.0	0
50299050 00	Rent-Equipments	330,000.00				
50299070 01	ICT Software Subscription Expenses				34,000.0	0
50299070 04	Library & Other Reading Materials Subcription Exp	34,000.00		_		
50299990 02	Other MOOE	336,000.00	1,566.00	1,566.00	334,434.0	
Sub-total MO		26,371,000.00	1,107,150.37	1,107,150.37	25,263,849.6	
	DOE - Continuing	384.64		•	384.6	4
		26,371,384.64	1,107,150.37	1,107,150.37	25,264,234.2	7
Total MOOE		20,011,004.04	.,,			

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

Capital Outlay				
50604060 01 Motor Vehicle	4,350,000.00	<u>.</u>	-	4,350,000.00
Sub-total CO	4.350,000.00			4,350,000.00
Sub-total CO-Continuing	2.90			2.90
Total CO	4,350,002.90	•	•	4,350,002.90
TOTAL OPERATIONS	76,709,387.54	4,742,379.86	4,742,379.86	71,967,007.68
GRAND TOTAL	183,476,166.01	12,437,429.24	12,437,429.24	171,038,736.77
			/	

Prepared by:

Recommending Approval:

RAYMOND ANTHONY O DILAG Commissioner-In-Charge, FAD Date:

JUSTICE WELCHOR QUIRING C. SADANG (RET.)

Chairperson

P/A/P /	ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	s Incurred	Unobligated Balance of	Remarks
	EXPENDITURE	Received	This Report	To Date	Allotment	Remarks
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CONTINUING A	APPROPRIATION-2024 MOOE		-			
A.1.a GAS						
Maintenance a	and Other Operating Expenses					
50201010 00	Travelling Expense-Local			200		
50201020 00	Travelling Expenses-Foreign			<u>.</u>		
50202010 00	Training & Scholarship					
50203020 01	ICT Office Supplies	368.20			368.20	
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment	<u>.</u>		-	-	
50203220 01	Semi-Expendable-Furniture & Fixtures			-		
50205010 00	Communication Exp-Postage & Deliveries	202.38		-	202.38	
50205020 01	Communication Exp-Tel. Mobile	-		<u>-</u>	-	
50205020 02	Communication Exp-Tel.Landline			-		
50205030 00	Communication Exp-Internet Subscription			-		
50205040 00	Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00	Extraordinary & Miscellaneous Expenses	3,778.00			3,778.00	
50211990 00	Other Professional Services	•			•	
50213040 01	Repair and Maintenance-Buildings	<u>-</u>			-	
50213050 03	Repair and Maintenance-ICT-Equipment			-		
50213050 02	Repairs & MaintOffice Equipment	•		-	-	
50213060 01	Repairs & MaintMotor Vehicles			-		
50215010 01	Taxes, Duties & Fees	41.00		-	41.00	
50299010 00	Advertising Expenses			•	•	
50299020 00	Printing & Publication Expenses			-	- 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1 × 1	
50299040 00	Transportation and Delivery Expenses			-	•	
50299050 00	Rent-Equipments	56.00		-	56.00	
50299050 04	ICT Software Subscription Expenses	801.98		-	801.98	
50299070 00	Subcription Expenses				•	
50299990 00	Other MOOE				-	
Total MOOE-0	GAS	5,247.56		•	5,247.56	
A.1.a						
Capital Outla	٧					
50604050 03		52,530.91		-	52,530.91	
50604050 01	ICT Software					
Total Capital		52,530.91			52,530.91	
Total GAS		57,778.47		<u>.</u>	57,778.47	

P/A/P	ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	Incurred	Unobligated	Remarks
	EXPENDITURE	Received	This Report	To Date	Balance of	
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
.3.a OPERAT	IONS					
CONTINUING						
	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship					
50203010 00	Office Supplies Expenses			•		
50203090 00	Fuel, Oil and Lubricants Expenses					
50203020 00	ICT Office Supplies			•		
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures					
50204010 00	Water Expenses					
50204020 00	Electricity Expenses					
50205010 00	Communication Exp-Postage & Deliveries					
50205020 01	Communication Exp-Tel. Mobile					
50205020 02	Communication Exp-Tel.Landline	84.64			84.64	
50205030 00	Communication Exp-Internet Subscription					
50205040 00	Communication Exp-Cable, Satellite, etc.					
50210030 00	Extraordinary & Miscellaneous Expenses			<del>-</del>		
50211990 00	Other Professional Services			•		
50211030 00	Consultancy Services			•	•	
50212020 00	Janitorial Services			•	-	
50213040 01	Repair and Maitenance-Buildings			•	-	
50213050 02	Repairs & MaintOffice Equipment			•		
50213060 01	Repairs & MaintMotor Vehicles				•	
50215010 01	Taxes, Duties & Fees	300.00		•	300.00	
50299010 00	Advertising Expenses			-		
50299020 00	Printing & Publication Expenses					
50299040 00	Transportation and Delivery Expenses			_		
50299050 00	Rent-Equipments				- ·	
50299050 03	ICT Software Subscription Expenses			_		
50299050 03	Subcription Expenses					
					-	
50299990 02	Other MOOE	384.64			384.64	
Total MOOE-	Operation	304.04				

Department : Department of Justice

: Presidential Commission on Good Government

: 101

A.3.a-Operations **CAPITAL OUTLAY-Continuing** 2.90 50604060 01 Motor Vehicles 2.90 Total Capital Outlay 2.90 2.90 387.54 387.54 Total Operations 58,166.01 58,166.01 GRANDTOTAL

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAG Budget Officer Date: 02/11/2028 RY R. POLITICO

RAYMOND ANTHONY DILAG Commissioner-in-Charge, FAD

JUSTICE MELCHOR QUIRING . SADANG (RET.) Chairperson

### STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of January 31, 2025 CONTINUING

Department : Department of Justice

: Presidential Commission on Good Government Agency/OU

Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations Incurred		Unobligated	Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	Keillaiks
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local				-	
50201020 00 Foreign	1,500.00		-	1,500.00	
Training and Scholarship Expenses			-	•	
50202010 00 Training Expenses			-		
Utility Expenses					
50204010 00 Water Expenses				-	
50204020 00 Electricity Expenses			· · · · · · · · · · · · · · · · · · ·		
Confidential, Intelligence and Extraordinary Expenses 50210030 00 Extraordinary and Miscellaneous Expenses			_	_	
Professional Services 50211010 00 Legal Services	986,865.53		_	986,865.53	
	300,000.00				
50211030 00 Consultancy Services			-	•	
50211990 00 Other Professional Services	281,250.00			281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees				-	
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	<u>-</u>	
Maintenance and Other Operating Expenses			-	-	
50299050 00 Rent/Lease				-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	1,269,615.53	-	-	1,269,615.53	

**Recommending Approval:** 

Approved by:

Prepared by:

Suburus

RAQUEL S. BUÑAG

Budget Officer Date: 02/11/2015

Date:

Director, FAD

RAYMOND ANTHONY C. DILAG

Commissioner-in-Charge, FAD

Date:

JUSTICE MELCHOR QUIENO C. SADANG (Ret)

Chairperson

Department : Department of Justice

Agency : Presidential Commission on Good Government

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RECEINING/FILE COPY

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE	Allotment		ns Incurred	Unobligated	Dom.
(1)	Received	This Report	To Date	Balance of	Remark
CURRENT YEAR BUDGET	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Personnel Services					
50101010 01 Salaries (Itemized Positions)	68,867,000.00	6,743,980.57	13,252,710.91	55,614,289.09	
50101020 00 Salaries & Wages (Casual & Contractual)	26,634,000.00		4,269,536.53	22,364,463.47	
50102010 01 PERA	2,400,000.00		409,841.82	1,990,158.18	
50102020 00 Representation Allowance 50102030 00 Transportation Allowance	1,524,000.00		393,000.00	1,131,000.00	
50102030 00 Transportation Allowance 50102040 01 Clothing	1,524,000.00	108,000.00	162,000.00	1,362,000.00	
50102100 01 Honoraria	700,000.00	-	-	700,000.00	
50102140 01 Year End Bonus	- F 720 000 00	-	-		
50102150 01 Cash Gift	5,738,000.00 500,000.00	•	-	5,738,000.00	
50102990 36 Mid Year Bonus	5,738,000.00	•	•	500,000.00	
50102990 12 Productivity Enhancement Incentive	500,000.00			5,738,000.00	
50103020 00 Pag-ibig	240,000.00	39,600.00	39,600.00	500,000.00	
50103030 00 Philhealth	1,554,000.00	117,524.70	255,223.31	200,400.00 1,298,776.69	
50103040 00 ECIP	120,000.00	10,400.00	20,600.00	99,400.00	
50104030 00 Terminal Leave Benefits	879,000.00	-	-	879,000.00	
50104990 10 Other Personnel Benefits-Step Increment 50104990 15 Other Personnel Benefits Loyalty	172,000.00	323.50	1,318.41	170,681.59	
50104990 15 Other Personnel Benefits- Loyalty Total PS	95,000.00	5,000.00	5,000.00	90,000.00	
	117,185,000.00	9,722,784.23	18,808,830.98	98,376,169.02	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	577,000.00	20,581.84	187,342.04	389,657.96	
50201020 00 Travelling Expenses-Foreign 50202010 00 Training & Scholarship	854,000.00	-		854,000.00	
a contraining	2,092,000.00	172,000.00	172,000.00	1,920,000.00	
50202010 01 ICT Training Expenses 50203010 00 Office Supplies Expenses	187,000.00	-	-	187,000.00	
50203020 01 ICT Office Supplies	1,917,000.00	101,666.00	518,221.00	1,398,779.00	
50203090 00 Fuel, Oil and Lubricants Expenses	773,000.00 4,134,000.00	100,338.00	100,338.00	672,662.00	
50203210 02 Semi-Expendable-Office Equipment	4,134,000.00		225,789.24	3,908,210.76	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00			4 070 000 00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00			1,673,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	38,500.00	38,500.00	38,500.00	164,000.00	
50204010 00 Water Expenses	611,000.00	43,875.10	71,827.31	539,172.69	
50204020 00 Electricity Expenses	5,343,000.00	223,827.20	491,625.51	4,851,374.49	
50205010 00 Communication Exp-Postage & Deliveries 50205020 01 Communication Exp-Tel Mobile	77,000.00	3,401.00	5,182.00	71,818.00	
Exp Tel: Mobile	1,626,000.00	86,500.00	175,000.00	1,451,000.00	
50205020 02 Communication Exp-Tel.Landline 50205030 00 Communication Exp-Internet Subscription	1,220,000.00	46,506.64	92,908.92	1,127,091.08	
50205040 00 Communication Exp-Cable, Satellite, etc.	909,000.00	17,388.00	34,776.00	874,224.00	
50210030 00 Extraordinary & Miscellaneous Expenses	36,000.00	-		36,000.00	
50211010 00 Legal Services	1,990,000.00	314,000.00	604,000.00	1,386,000.00	
50211990 00 Other Professional Services	4,803,357.67 6,417,000.00	12,950.00	12,950.00	4,790,407.67	
50211030 00 Consultancy Services	30,000.00	360,196.71 30,000.00	791,550.24	5,625,449.76	
50212020 00 Janitorial Services	4,260,000.00	296,545.14	30,000.00	3 907 000 10	
50212030 00 Security Services	5,117,000.00	183,091.48	452,337.84 546,642.85	3,807,662.16	
50213040 01 Repair and Maintenance-Buildings	1,649,000.00	255,800.00	255,800.00	4,570,357.15 1,393,200.00	
50213050 02 Repairs & MaintOffice Equipment	266,000.00		-	266,000.00	
50213050 03 Repair and Maintenance-ICT Equipment	14,000.00	-		14,000.00	
50213060 01 Repairs & MaintMotor Vehicles	573,000.00	101,750.00	101,750.00	471,250.00	
50215010 01 Taxes, Duties & Fees	61,642.33	8,738.33	25,642.33	36,000.00	
50215020 00 Fidelity Bond Premiums	242,744.00	157,500.00	214,744.00	28,000.00	
50215030 00 Insurance Expense 50299010 00 Advertising Expenses	1,396,000.00	-	-	1,396,000.00	
9 - 1000	164,000.00	-	-	164,000.00	
50299020 00 Printing & Publication Expenses 50299030 00 Representation Expenses	41,000.00	-	-	41,000.00	
50299040 00 Transportation and Delivery Expenses	594,000.00	127,550.60	204,335.59	389,664.41	
50299050 00 Rent-Equipments	33,000.00	14 000 05	44.000 ==	33,000.00	
50299070 01 ICT Software Subscription Expenses	808,756.00 1,179,000.00	14,630.65	14,630.65	794,125.35	
60299070 04 Library & Other Reading Materials Subcription	167,000.00	51,480.00 2,880.00	51,480.00	1,127,520.00	
0299990 00 Other MOOE	336,000.00	5,847.75	2,880.00 7,413.75	164,120.00 328,586.25	
Sub-total MOOE	52,374,000.00	2,777,544.44	5,429,667.27	46,944,332.73	
Sub-Total MOOE - Continuing	5,632.20	-	-, .20,001.21	5,632.20	
Total MOOE	52,379,632.20	2,777,544.44	5,429,667.27	46,949,964.93	

MAR 27 2025

Department : Department of Justice

Agency : Presidential Commission on Good Government

Budget Officer Date: 03/11/2020

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	s Incurred	Unobligated	Remark
EXPENDITURE	Received	This Report	To Date	Balance of	Keman
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00			1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00		-	4,350,000.00	_
Sub-total CO	5,595,000.00	-	-	5,595,000.00	_
Sub-total CO - Continuing	52,533.81		-	52,533.81	
Total CO	5,647,533.81	-	-	5,647,533.81	_
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	799,180.07	1,498,439.73	6,765,560.27	
Sub Total	8,264,000.00	799,180.07	1,498,439.73	6,765,560.27	
Pension and Gratuity (01 101407)					
50104030 00 Terminal Leave Benefits	857,884.00	829,891.96	829,891.96	27,992.04	
	857,884.00	829,891.96	829,891.96	27,992.04	
Miscellaneous Personnel Benefits Fund (01 101406)					
Additional PS requirements	7,988,000.00			7,988,000.00	-
	7,988,000.00	-	-	7,988,000.00	
GRAND TOTAL	192,322,050.01	14,129,400.70	26,566,829.94	165,755,220.07	_
			1.	-16	
Prepared by: Recommending App	roval:		Approv	red by:	
Elene Comprise	thin,	al	/10	4	0 (05
RAQUEL S. BUNAGO BARY R. POLITICO RA	MOND ANTHONY C	DILAGT JUS	STICE/MELCHOR (	QUIRINO C. SADAN	G (RET
Budget Officer   Birector IV-FAD Cor	nmissioner-In-Charge,	FAD Cha	irperson	V	

Chairperson Date:

PIAIP / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations		Unobligated Balance of	Remar
PIAIP I ALLOTMENT CLASS / OBJECTIVE OF EXPENDITORE	Received	This Report	To Date	Allotment	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
URRENT YEAR BUDGET					
.1,a GAS					
Personnel Services	52,733,000.00	4,924,375.52	9,714,876.22	43,018,123.78	
50101010 01 Salaries (Itemized Positions)	3,456,000.00	280,940.21	500,256.66	2,955,743.34	
50101020 00 Salaries & Wages (Casual & Contractual)		151,841.82	309,841.82	1,514,158.18	
50102010 01 PERA	1,824,000.00	151,500.00	279,000.00	981,000.00	
50102020 00 Representation Allowance	1,260,000.00	66,000.00	108,000.00	1,152,000.00	
50102030 00 Transportation Allowance	1,260,000.00	66,000.00	100,000.00	532,000.00	
0102040 01 Clothing	532,000.00			302,000.00	
0102100 01 Honoraria	4,394,000.00			4,394,000.00	
0102140 01 Year End Bonus				380,000.00	
0102150 01 Cash Gift	380,000.00			4,394,000.00	
0102990 36 Mid Year Bonus	4,394,000.00				
0102990 12 Productivity Enhancement Incentive	380,000.00			380,000.00	
0103020 00 Pag-ibig	182,000.00	34,400.00	34,400.00	147,600.00	
0103030 00 Philhealth	1,166,000.00	110,810.01	213,115.21	952,884.79	
0103040 00 ECIP	91,000.00	7,700.00	17,900.00	73,100.00	
0104030 00 Terminal Leave	879,000.00			879,000.00	
0104990 10 Other Personnel Benefits-Step Increment	132,000.00	120.00	1,114.91	130,885.09	
0104990 15 Other Personnel Benefits- Loyalty	70,000.00	5,000.00	5,000.00	65,000.00	-
	73,133,000.00	5,732,687.56	11,183,504.82	61,949,495.18	
automatic Appropriations					
0103010 00 Retirement and Life Insurance Benefits	6,328,000.00	656,666.99	1,355,926.65	4,972,073.35	-
	6,328,000.00	656,666.99	1,355,926.65	4,972,073.35	
ension and Gratuity(01 101407)					
0104030 00 Terminal Leave Benefits	857,884.00	829,891.96	829,891.96	27,992.04	
	857,884.00	829,891.96	829,891.96	27,992.04	
Genellements Personnel Benefits Fund (04 404406)	557,554.50	,001.00			
1iscellaneous Personnel Benefits Fund (01 101406)	7 000 000 00			7,988,000.00	
Additional PS requirements	7,988,000.00			7,988,000.00	-
	7,988,000.00	•			
otal PS GAS	88,306,884.00	7,219,246.51	13,369,323.43	74,937,560.57	
Maintenance and Other Operating Expenses					
0201010 00 Travelling Expense-Local	204,000.00	16,474.84	92,395.84	111,604.16	
0201010 00 Travelling Expenses-Foreign	463,000.00	10,171.01	-	463,000.00	
	1,840,000.00	172,000.00	172,000.00	1,668,000.00	
	187,000.00	172,000.00	172,000.00	187,000.00	
0202010 01 ICT Training Expenses	1,243,000.00	99,500.00	514,390.00	728,610.00	
0203010 00 Office Supplies Expenses		100,338.00	100,338.00	672,662.00	
50203010 01 ICT Office Supplies Expenses	773,000.00	100,336.00	115,133.98	2,902,866.02	
0203090 00 Fuel, Oil and Lubricants Expenses	3,018,000.00		115,155.50	2,302,000.02	
50203210 02 Semi-Expendable-Office Equipment				4 672 000 00	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00		-	1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00			164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	38,500.00	38,500.00	38,500.00		
50204010 00 Water Expenses	226,000.00	22,005.04	33,185.93	192,814.07	
50204020 00 Electricity Expenses	1,783,000.00			1,783,000.00	
50205010 00 Communication Exp-Postage & Deliveries	45,000.00		-	45,000.00	
50205020 01 Communication Exp-Tel. Mobile	1,112,000.00	66,400.00	132,800.00	979,200.00	
50205020 02 Communication Exp-Tel.Landline	834,000.00	36,365.59	72,626.82	761,373.18	
50205030 00 Communication Exp-Internet Subscription	812,000.00	17,388.00	34,776.00	777,224.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	17,000.00		-	17,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	280,100.00	526,200.00	1,133,800.00	
50211010 00 Legal Services				-	
50211990 00 Other Professional Services	1,420,000.00		65,000.00	1,355,000.00	
50211030 00 Consultancy Sevices	30,000.00	30,000.00	30,000.00	-	
	50,000.00	00,000.00	-		
	5,117,000.00	183,091.48	546,642.85	4,570,357.15	
50212030 00 Security Services E0013040 01 Repair and Maintenance Buildings	556,000.00	100,001.40	040,042.00	556,000.00	
50213040 01 Repair and Maintenance-Buildings				47,000.00	
50213050 02 Repairs & MaintOffice Equipment	47,000.00				
50213050 03 Repair and Maintenance-ICT-Equipment	14,000.00	101 750 00	101 750 00	14,000.00	
50213060 01 Repairs & MaintMotor Vehicles	136,000.00	101,750.00	101,750.00	34,250.00	
50215010 01 Taxes, Duties & Fees	36,000.00	457 560 00	01171100	36,000.00	
50215020 00 Fidelity Bond Premiums	214,744.00	157,500.00	214,744.00	040,000,00	
50215030 00 Insurance Expense	249,000.00		•	249,000.00	
50299010 00 Advertising Expenses	28,000.00		-	28,000.00	
50299020 00 Printing & Publication Expenses	28,000.00		-	28,000.00	
50299030 00 Representation Expenses	464,000.00	28,614.25	104,516.24	359,483.76	
0299040 00 Transportation and Delivery Expenses				-	
50299050 00 Rent-Equipments	258,756.00	14,630.65	14,630.65	244,125.35	
0299070 01 ICT Software Subscription Expenses	1,179,000.00	51,480.00	51,480.00	1,127,520.00	
0299070 04 Library & Other Reading Materials Subcription Exp.	133,000.00	2,880.00	2,880.00	130,120.00	
60299990 00 Other MOOE		1		,	
Sub-total MOOE	26,003,000.00	1,419,017.85	2,963,990.31	23,039,009.69	_
Sub-Total MOOE - Continuing	5,247.56	1,410,011.00	-,000,000.01	5,247.56	
. 19 NG (19 NG 19 NG		1 //10 017 95	2,963,990.31	23,044,257.25	_
Total MOOE	26,008,247.56	1,419,017.85	2,303,390.31	20,044,201.20	` .
Capital Outlay				000 000	
50604050 03 ICT Equipment	232,000.00		-	232,000.00	
50604050 01 ICT Software	1,013,000.00		-	1,013,000.00	
Sub-total CO	1,245,000.00	-		1,245,000.00	
Sub-total CO - Continuing	52,530.91		- W	52,530.91	
Total Capital Outlay	1,297,530.91	-	-	1,297,530.91	_
	115,612,662.47	8,638,264.36	16,333,313.74	99,279,348.73	

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101 Agency Fund

17///	ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment Received	Obligations This Report	To Date	Unobligated Balance of	Rem
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	1
3.a OPERAT						
Personnel Se					10 500 155 5	
	Salaries (Itemized Positions)	16,134,000.00	1,819,605.05	3,537,834.69	12,596,165.31	
	Salaries & Wages (Casual & Contractual)	23,178,000.00	1,991,673.43	3,769,279.87	19,408,720.13	
	PERA	576,000.00	50,000.00	100,000.00	476,000.00	
	Representation Allowance	264,000.00	72,000.00	114,000.00	150,000.00	
	Transportation Allowance	264,000.00	42,000.00	54,000.00	210,000.00	
	Clothing	168,000.00			168,000.00	
	Honoraria				4 0 4 4 0 0 0 0 0	
	Year End Bonus	1,344,000.00			1,344,000.00	
0102150 01	Cash Gift	120,000.00			120,000.00	
50102990 36	Mid Year Bonus	1,344,000.00			1,344,000.00	
50102990 12	Productivity Enhancement Incentive	120,000.00			120,000.00	
50103020 00	Pag-ibig	58,000.00	5,200.00	5,200.00	52,800.00	
	Philhealth	388,000.00	6,714.69	42,108.10	345,891.90	
0103040 00	ECIP	29,000.00	2,700.00	2,700.00	26,300.00	
0104030 00	Terminal Leave	-				
0104990 10	Other Personnel Benefits-Step Increment	40,000.00	203.50	203.50	39,796.50	
0104990 15	Other Personnel Benefits- Loyalty	25,000.00		-	25,000.00	_
Sub-total PS		44,052,000.00	3,990,096.67	7,625,326.16	36,426,673.84	
	ppropriations	4 000 000 00	140 540 00	140 540 00	1 700 400 00	
0103010 00	Retirement and Life Insurance Benefits	1,936,000.00	142,513.08	142,513.08	1,793,486.92	-
Sub-Total		1,936,000.00	142,513.08	142,513.08	1,793,486.92	
otal PS Ope	ration	45,988,000.00	4,132,609.75	7,767,839.24	38,220,160.76	
	and Other Operating Expenses	270.000.00	4 407 00	94,946.20	279 052 90	
	Travelling Expense-Local	373,000.00	4,107.00	94,946.20	278,053.80 391,000.00	
	Travelling Expenses-Foreign	391,000.00			252,000.00	
	Training & Scholarship	252,000.00		-	232,000.00	
	ICT Training Expenses	674 000 00	2.460.00	2 924 00	670,169.00	
50203010 00	Office Supplies Expenses	674,000.00	2,166.00	3,831.00	070,169.00	
	ICT Office Supplies	4 440 000 00		110 055 20	1 005 244 74	
	Fuel, Oil and Lubricants Expenses	1,116,000.00		110,655.26	1,005,344.74	
60203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures		0.1.070.00	20.044.20	240 250 02	
	Water Expenses	385,000.00	21,870.06	38,641.38	346,358.62	
0204020 00	Electricity Expenses	3,560,000.00	223,827.20	491,625.51	3,068,374.49	
50205010 00	Communication Exp-Postage & Deliveries	32,000.00	3,401.00	5,182.00	26,818.00	
50205020 01	Communication Exp-Tel. Mobile	514,000.00	20,100.00	42,200.00	471,800.00	
50205020 02	Communication Exp-Tel.Landline	386,000.00	10,141.05	20,282.10	365,717.90	
50205030 00	Communication Exp-Internet Subscription	97,000.00		-	97,000.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	19,000.00		-	19,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	330,000.00	33,900.00	77,800.00	252,200.00	
50211010 00	Legal Services	4,803,357.67	12,950.00	12,950.00	4,790,407.67	
50211990 00	Other Professional Services	4,997,000.00	360,196.71	726,550.24	4,270,449.76	
50211030 00	Consultancy Services			-	-	
50212020 00	Janitorial Services	4,260,000.00	296,545.14	452,337.84	3,807,662.16	
50212030 00	Security Services			-	-	
50213040 01	Repair and Maintenance-Buildings	1,093,000.00	255,800.00	255,800.00	837,200.00	
50213050 02	Repairs & MaintOffice Equipment	219,000.00			219,000.00	
	Repair and Maintenance-ICT Equipment				-	
50213060 01	Repairs & MaintMotor Vehicles	437,000.00		-	437,000.00	
50215010 01	Taxes, Duties & Fees	25,642.33	8,738.33	25,642.33	-	
50215020 00	Fidelity Bond Premiums	28,000.00		-	28,000.00	
50215030 00	Insurance Expense	1,147,000.00			1,147,000.00	
50299010 00	Advertising Expenses	136,000.00			136,000.00	
50299020 00	Printing & Publication Expenses	13,000.00			13,000.00	
50299020 00	Representation Expenses	130,000.00	98,936.35	99,819.35	30,180.65	
		33,000.00	55,000.00	23,010.00	33,000.00	
50299040 00	Transportation and Delivery Expenses					
50299050 00	Rent-Equipments	550,000.00			550,000.00	
50299070 01	ICT Software Subscription Expenses			-	-	
50299070 04	Library & Other Reading Materials Subcription Exp.	34,000.00		-	34,000.00	
50299990 02	Other MOOE	336,000.00	5,847.75	7,413.75	328,586.25	
Sub-total MO		26,371,000.00	1,358,526.59	2,465,676.96	23,905,323.04	
	DOE - Continuing	384.64	, , , , , , , , , , , , , , , , , , , ,	-	384.64	-
Total MOOE		26,371,384.64	1,358,526.59	2,465,676.96	23,905,707.68	-
otal WIOUE	-	20,071,004.04	1,000,020.00	2, .00,010.00	,	
Capital Outla	ıv					
	Motor Vehicle	4,350,000.00	_		4,350,000.00	
Sub-total CO		4,350,000.00	-	-	4,350,000.00	
Sub-total CO		2.90		_	2.90	
Total CO	_	4,350,002.90			4,350,002.90	-
	PATIONS	76,709,387.54	5,491,136.34	10,233,516.20	66,475,871.34	_
TOTAL OPER						_
GRAND TOT	I A I	192,322,050.01	14,129,400.70	26,566,829.94	165,755,220.07	

RAQUEL S. BUÑAG S Budget Office Date: 03/11/2015 GARY R. POLITICO Director IV, FAD

RAYMOND ANTHONY C. DILAG Commissioner-In-Charge, FAD Date:

JUSTICE MELCHOR QUIRINO C. SADANG (RET.) Chairperson Date:

P/A/P /	ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Allotment Obligations		Incurred Balance of	
	EXPENDITURE	Received	This Report			Remarks
	(1)	(2)	(3)	(4)	Allotment (5)=(2)-(4)	(6)
ONTINUING A	APPROPRIATION-2024 MOOE					
.1.a GAS						
Maintenance a	and Other Operating Expenses					
50201010 00	Travelling Expense-Local				-	
50201020 00	Travelling Expenses-Foreign				-	
50202010 00	Training & Scholarship	-			-	
50203020 01	ICT Office Supplies	368.20			368.20	
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment				•	
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures	-				
50205010 00	Communication Exp-Postage & Deliveries	202.38			202.38	
50205020 01	Communication Exp-Tel. Mobile	-				
50205020 02	Communication Exp-Tel.Landline	-			-	
50205030 00	Communication Exp-Internet Subscription				-	
0205040 00	Communication Exp-Cable, Satellite, etc.	-				
0210030 00	Extraordinary & Miscellaneous Expenses	3,778.00			3,778.00	
0211990 00	Other Professional Services	-				
0213040 01	Repair and Maintenance-Buildings	-				
50213050 03	Repair and Maintenance-ICT-Equipment	-				
50213050 02	Repairs & MaintOffice Equipment					
50213060 01	Repairs & MaintMotor Vehicles	-				
50215010 01	Taxes, Duties & Fees	41.00			41.00	
50299010 00	Advertising Expenses	-				
50299020 00	Printing & Publication Expenses					
50299040 00	Transportation and Delivery Expenses	-				
50299050 00	Rent-Equipments	56.00			56.00	
60299050 04	ICT Software Subscription Expenses	801.98			801.98	
50299070 00	Subcription Expenses	-			-	
50299990 00	Other MOOE				-	
Total MOOE-G	SAS	5,247.56	-	-	5,247.56	
\.1.a						
Capital Outlay		50 500 5			E0 E00 01	
50604050 03	ICT Equipment	52,530.91		•	52,530.91	
50604050 01	ICT Software					
Total Capital C	Dutlay	52,530.91			52,530.91	
Total GAS		57,778.47			57,778.47	

P/A/P	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	Incurred	Unobligated	Remark
	EXPENDITURE	Received	This Report	To Date	Balance of	
.3.a OPERAT	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CONTINUING						
	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201010 00	Travelling Expenses-Foreign					
50201020 00	Training & Scholarship					
50203010 00	Office Supplies Expenses					
50203090 00	Fuel, Oil and Lubricants Expenses					
50203020 00	ICT Office Supplies					
50203210 02	Semi-Expendable-Office Equipment					
50203210 02	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures					
50204010 00	Water Expenses				_	
50204020 00	Electricity Expenses					
50205010 00	Communication Exp-Postage & Deliveries					
50205020 01	Communication Exp-Tel. Mobile					
50205020 02	Communication Exp-Tel.Landline	84.64			84.64	
50205030 00	Communication Exp-Internet Subscription					
50205040 00	Communication Exp-Cable, Satellite, etc.					
50210030 00	Extraordinary & Miscellaneous Expenses					
50211990 00	Other Professional Services					
50211030 00	Consultancy Services					
50212020 00	Janitorial Services					
50213040 01	Repair and Maitenance-Buildings					
50213050 02	Repairs & MaintOffice Equipment				-	
50213060 01	Repairs & MaintMotor Vehicles					
50215010 01	Taxes, Duties & Fees	300.00			300.00	
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses					
50299040 00	Transportation and Delivery Expenses					
50299050 00	Rent-Equipments					
50299050 03	ICT Software Subscription Expenses					
50299070 00	Subcription Expenses					
	Other MOOE					
50299990 02 Total MOOE-0		384.64			384.64	

Department : Department of Justice

Agency : Presidential Commission on Good Government

A.3.a-Operations
CAPITAL OUTLAY-Continuing 50604060 01 Motor Vehicles 2.90 2.90 Total Capital Outlay 2.90 2.90 Total Operations 387.54 387.54 GRANDTOTAL 58,166.01 58,166.01

Prepared by:

Recommending Approval:

Selesión RAQUEL S. BUÑAG

Budget Officer Dale: 03/11/2020 Director IV, FAD RACIONDANTHONY DILAGO

JUSTICE MELCHOR QUIRING . SADANG (RET.)

Chairperson

#### STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of February 28, 2025 CONTINUING

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

: 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	Incurred	Unobligated	Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	Kemark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local			-	-	
50201020 00 Foreign	1,500.00		-	1,500.00	
Training and Scholarship Expenses			-	-	
50202010 00 Training Expenses Utility Expenses					
50204010 00 Water Expenses			_	_	
50204020 00 Electricity Expenses			_		
Confidential, Intelligence and Extraordinary Expenses			_	-	
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services			-	_	
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services	281,250.00		-	281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses			-	-	
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			_	_	
TOTAL	1,269,615.53	-	-	1,269,615.53	=

Budget Officer
Date: 03/11/2025

Director IV, FAD

Date:

Recommending Apply

RAYMONDANTHON C. DILAG Commissioner-in-Charge, FAD Date:

Date:

Approved by

JUSTICE MELCHOR QUIRINO C. SADANG (Ret)

Chairperson Date:

Department : Department of Justice

Agency : Presidential Commission on Good Government

und : 101

	ALLOTMENT CLASS / OBJECT OF EXPENDITURE	Allotment Received	This Report	To Date	Unobligated Balance of	Rema
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6
URRENT YEA					(0) (-) (+)	1 10
Personnel Ser						
	Salaries (Itemized Positions)	68,846,000.00	6,979,227.98	20,231,938.89	48,614,061.11	
	Salaries & Wages (Casual & Contractual)	26,634,000.00	2,550,374.45	6,819,910.98	19,814,089.02	
	PERA	2,400,000.00	216,727.30	626,569.12	1,773,430.88	
	Representation Allowance	1,524,000.00	222,000.00	615,000.00	909,000.00	
	Transportation Allowance	1,524,000.00	106,500.00	268,500.00	1,255,500.00	
	Clothing	721,000.00	721,000.00	721,000.00	-1	
	Honoraria	-	- 1	-	- ·	
	Year End Bonus Cash Gift	5,738,000.00		-	5,738,000.00	
	Mid Year Bonus	500,000.00	•	•	500,000.00	
	Productivity Enhancement Incentive	5,738,000.00	•		5,738,000.00	
	Pag-ibig	500,000.00	20,000,00	-	500,000.00	
	Philhealth	240,000.00	20,000.00	59,600.00	180,400.00	
	ECIP	1,554,000.00 120,000.00	132,000.87	387,224.18	1,166,775.82	
	Terminal Leave Benefits		12,479.97	33,079.97	86,920.03	
	Other Personnel Benefits-Step Increment	879,000.00 172,000.00	756.01	2.074.40	879,000.00	
	Other Personnel Benefits-Step increment Other Personnel Benefits- Loyalty	95,000.00	25,000.00	2,074.42	169,925.58	
Total PS	Canal Colonial Delicities Loyalty	117,185,000.00	10,986,066.58	30,000.00 <b>29,794,897.56</b>	65,000.00	
		117,105,000.00	10,900,000.50	29,794,097.56	87,390,102.44	-
	and Other Operating Expenses					
	Travelling Expense-Local	577,000.00	72	187,342.04	389,657.96	
	Travelling Expenses-Foreign	854,000.00			854,000.00	
	Training & Scholarship	2,092,000.00	16,000.00	188,000.00	1,904,000.00	
	ICT Training Expenses	187,000.00		•	187,000.00	
	Office Supplies Expenses	1,917,000.00	157,828.48	676,049.48	1,240,950.52	
	ICT Office Supplies	773,000.00	38,235.00	138,573.00	634,427.00	
	Fuel, Oil and Lubricants Expenses	4,134,000.00	424,372.41	650,161.65	3,483,838.35	
	Semi-Expendable-Office Equipment		•		•	
	Semi-Expendable-ICT Equipment	1,673,000.00	•		1,673,000.00	
	Semi-Expendable-Printing Equipment	164,000.00	•	-	164,000.00	
	Semi-Expendable-Furniture & Fixtures Water Expenses	38,500.00	42 420 05	38,500.00	405 740 04	
	Electricity Expenses	611,000.00	43,429.85 235,704.83	115,257.16	495,742.84	
	Communication Exp-Postage & Deliveries	5,343,000.00 77,000.00	2,944.00	727,330.34 8,126.00	4,615,669.66	
	Communication Exp-Tel. Mobile	1,626,000.00	90,000.00	265,000.00	68,874.00	
	Communication Exp-Tel. Mobile	1,220,000.00	45,424.67	138,333.59	1,361,000.00 1,081,666.41	
	Communication Exp-Internet Subscription	909,000.00	17,388.00	52,164.00		
	Communication Exp-Cable, Satellite, etc.	36,000.00	17,300.00	52,164.00	856,836.00 36,000.00	
	Extraordinary & Miscellaneous Expenses	2,932,801.00	1,272,001.00	1,876,001.00	1,056,800.00	
	Legal Services					
		3,863,556.67	3,000.00	15,950.00	3,847,606.67	
	Other Professional Services	6,417,000.00	448,566.75	1,240,116.99	5,176,883.01	
	Consultancy Services Janitorial Services	60,000.00	30,000.00	60,000.00	2 654 492 04	
	Security Services	4,260,000.00	153,478.95	605,816.79	3,654,183.21	
	Security Services Repair and Maintenance-Buildings	5,117,000.00	•	546,642.85	4,570,357.15	
	Repair and Maintenance-Buildings Repairs & MaintOffice Equipment	1,649,000.00		255,800.00	1,393,200.00	
	Repairs & MaintOffice Equipment Repair and Maintenance-ICT Equipment	266,000.00 14,000.00		1	266,000.00	
	Repairs & MaintMotor Vehicles	573,000.00	75,550.00	177,300.00	14,000.00	
	Taxes, Duties & Fees	61,642.33	1,500.00		395,700.00 34,500.00	
	Fidelity Bond Premiums	243,869.00	1,125.00	27,142.33 215,869.00	28,000.00	
	nsurance Expense		166,119.07	166,119.07		
	Advertising Expenses	1,396,000.00	100,119.07	100,119.07	1,229,880.93	
	Printing & Publication Expenses	164,000.00 41,000.00	•		164,000.00 41,000.00	
	Representation Expenses	594,000.00	142,366.29	346,701.88	247,298.12	
	Transportation and Delivery Expenses	33,000.00	142,300.29	J-0,701.00	33,000.00	
	Rent-Equipments	774,631.00	15,386.43	30,017.08	744,613.92	
	CT Software Subscription Expenses	1,179,000.00	60,000.00	111,480.00	1,067,520.00	
	Library & Other Reading Materials Subcription		5,120.00	8,000.00	159,000.00	
	Other MOOE	336,000.00	5,120.00	7,413.75	328,586.25	
Sub-total MOC		52,374,000.00	3,445,540.73	8,875,208.00	43,498,792.00	
	OE - Continuing	5,632.20	-	-	5,632.20	
Total MOOE	o_ ominaning	52,379,632.20	3,445,540.73	8,875,208.00	43,504,424.20	/

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 10'

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	is incurred	Unobligated	I
EXPENDITURE	Received	This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-		232,000.00	
50604050 01 ICT Software	1,013,000.00	-		1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00	•	•	4,350,000.00	
Sub-total CO	5,595,000.00			5,595,000.00	
Sub-total CO - Continuing	52,533.81	•	-	52,533.81	
Total CO	5,647,533.81		•	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	732,552.57	2,230,992.30	6,033,007.70	
Additional RLIP	808,000.00	-	-	808,000.00	
Sub Total	9,072,000.00	732,552.57	2,230,992.30	6,841,007.70	/
Pension and Gratuity (1)					
50104030 00 01 101407	1,260,731.00	-	829,891.96	430,839.04	
	1,260,731.00	•	829,891.96	430,839.04	
Miscellaneous Personnel Benefits Fund (2)					
01 101406	7,988,000.00	339,392.88	339,392.88	7,648,607.12	
	7,988,000.00	339,392.88	339,392.88	7,648,607.12	
GRAND TOTAL	193,532,897.01	15,503,552.76	42,070,382.70	151,462,514.31	/
repared by: Recommending Ap	proval:		/ Approv	ed by:	
Shenas Campolin	Illun	W .	/Mr	<b>L</b>	
AQUEL S. BUNAG PARY R. POLITICO RA	AYMONE ANTHONY C.	-/0/	MELCHOR QUIRIN	O/9. SADANG	
Budget Officer Director IV-FAD Co	mmissioner-In-Charge,	FAĎ (	hairperson	U	

<sup>(1)</sup> Terminal Leave Benefits for 2 pax

<sup>(2)</sup> PS Deficiency due to SSL 2nd tranche

DIAID I ALL	OTMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations	Incurred	Unobligated Balance of	Remark
PIAIP I ALL	SIMENT CLASS / OBJECTIVE OF EXPENDITURE	Received	This Report	To Date	Allotment	- Cinain
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
	EAR BUDGET					
.1.a GAS Personnel S						
50101010 01		52,719,000.00		14,866,027.20	37,852,972.80	
50101020 00		3,456,000.00		884,389.71	2,571,610.29	
501010201001	INDERESE INTERESE IN	1,824,000.00		474,569.12	1,349,430.88	
50102010 01		1,260,000.00		441,000.00	819,000.00	
50102020 00		1,260,000.00		184,500.00	1,075,500.00	
0102030 00		546,000.00		546,000.00	-	
0102040 01		340,000.00		040,000.00		
		4,394,000.00			4,394,000.00	
0102140 01		380,000.00			380,000.00	
0102150 01					4,394,000.00	
0102990 36		4,394,000.00			380,000.00	
0102990 12		380,000.00		40 200 00		
0103020 00		182,000.00		49,200.00	132,800.00	
0103030 00		1,166,000.00		336,867.16	829,132.84	
0103040 00	ECIP	91,000.00		27,374.08	63,625.92	
0104030 00	Terminal Leave	879,000.00		•	879,000.00	
0104990 10	Other Personnel Benefits-Step Increment	132,000.00		1,266.37	130,733.63	
0104990 15	Other Personnel Benefits- Loyalty	70,000.00		30,000.00	40,000.00	
		73,133,000.00	6,657,688.82	17,841,193.64	55,291,806.36	
	Appropriations	0.000.000.00	E77 00E 0E	1 022 101 00	4 204 909 10	
0103010 00	Retirement and Life Insurance Benefits Additional RLIP	6,328,000.00 808,000.00	577,265.25	1,933,191.90	4,394,808.10 808,000.00	
	Additional Netr	7,136,000.00	577,265.25	1,933,191.90	5,202,808.10	
ension and	d Gratuity()					
	01 101407	1,260,731.00		829,891.96	430,839.04	
Alaaaliaa	Demonal Panalita Fund	1,260,731.00	•	829,891.96	430,839.04	
ліscellanec	ous Personnel Benefits Fund 01 101406	7,849,784.16	201,177.04	201,177.04	7,648,607.12	
		7,849,784.16	201,177.04	201,177.04	7,648,607.12	
					68,574,060.62	
otal PS GA	ıs	89,379,515.16	7,436,131.11	20,805,454.54	00,374,000.02	
Maintenanc	e and Other Operating Expenses					
0201010 00	Travelling Expense-Local	204,000.00		92,395.84	111,604.16	
0201020 00	Travelling Expenses-Foreign	463,000.00			463,000.00	
0202010 00	Training & Scholarship	1,840,000.00	16,000.00	188,000.00	1,652,000.00	
0202010 01	ICT Training Expenses	187,000.00		-	187,000.00	
0203010 00	Office Supplies Expenses	1,243,000.00	157,828.48	672,218.48	570,781.52	
0203010 01	ICT Office Supplies Expenses	773,000.00	38,235.00	138,573.00	634,427.00	
0203090 00		3,018,000.00	261,369.50	376,503.48	2,641,496.52	
0203210 02						
50203210 03		1,673,000.00			1,673,000.00	
0203210 03	그 마이트 가장 아니는	164,000.00			164,000.00	
50203210 11		38,500.00		38,500.00		
		226,000.00	23,628.74	56,814.67	169,185.33	
0204010 00		1,783,000.00	20,020.7		1,783,000.00	
0204020 00		45,000.00	2,944.00	2,944.00	42,056.00	
0205010 00		1,112,000.00	68,400.00	201,200.00	910,800.00	
0205020 01			35,283.62	107,910.44	726,089.56	
0205020 02		834,000.00	17,388.00	52,164.00	759,836.00	
0205030 00		812,000.00	17,300.00	32,104.00	17,000.00	
0205040 00		17,000.00	77 000 00	603 300 00	1,056,800.00	
	Extraordinary & Miscellaneous Expenses	1,660,000.00	77,000.00	603,200.00	1,000,000.00	
0211010 00		3,000.00	3,000.00	3,000.00	1 255 000 00	
0211990 00		1,420,000.00		65,000.00	1,355,000.00	
0211030 00	Consultancy Sevices	60,000.00	30,000.00	60,000.00	•	
0212020 00	Janitorial Services					
0212030 00	Security Services	5,117,000.00		546,642.85	4,570,357.15	
0213040 01		556,000.00		•	556,000.00	
0213050 02		47,000.00		•	47,000.00	
0213050 03		14,000.00		•	14,000.00	
0213060 01		136,000.00		101,750.00	34,250.00	
50215010 01		36,000.00	1,500.00	1,500.00	34,500.00	
50215020 00		215,869.00	1,125.00	215,869.00		
0215020 00		249,000.00	2,105.87	2,105.87	246,894.13	
0213030 00		28,000.00			28,000.00	
60299020 00 60299020 00		28,000.00			28,000.00	
60299020 00 60299030 00		464,000.00	142,366.29	246,882.53	217,117.47	
60299030 00 60299040 00		,				
		224,631.00	15,386.43	30,017.08	194,613.92	
0299050 00		1,179,000.00	60,000.00	111,480.00	1,067,520.00	
0299070 01		133,000.00	5,120.00	8,000.00	125,000.00	
0299070 04		100,000.00	0,120.00	-	-	
0299990 00		26,003,000.00	958,680.93	3,922,671.24	22,080,328.76	
Sub-total M			550,000.53	-	5,247.56	
	MOOE - Continuing	5,247.56	958,680.93	3,922,671.24	22,085,576.32	_
otal MOOI		26,008,247.56	300,000.93	3,322,071.24	22,000,010.32	
Capital Out					222 000 00	
0604050 03	ICT Equipment	232,000.00			232,000.00	
50604050 01	ICT Software	1,013,000.00		-	1,013,000.00	
Sub-total C		1,245,000.00			1,245,000.00	
	O - Continuing	52,530.91			52,530.91	
	al Outlay	1,297,530.91			1,297,530.91	
		116,685,293.63	8,394,812.04	24,728,125.78	91,957,167.85	

PIAIP	ALLOTMENT CLASS / OBJECTIVE OF	Allotment		s Incurred	Unobligated	Rema
	EXPENDITURE (1)	Received (2)	This Report	To Date	Balance of (5)=(2)-(4)	(6
.3.a OPERA		141	(3)		(5)-(2)-(4)	
Personnel S	ervices					
50101010 01	Salaries (Itemized Positions)	16,127,000.00	1,828,077.00	5,365,911.69	10,761,088.31	
50101020 00		23,178,000.00	2,166,241.40	5,935,521.27	17,242,478.73	
50102010 01	PERA	576,000.00	52,000.00	152,000.00	424,000.00	
50102020 00	Representation Allowance	264,000.00	60,000.00	174,000.00	90,000.00	
50102030 00	Transportation Allowance	264,000.00	30,000.00	84,000.00	180,000.00	
50102040 01	Clothing	175,000.00	175,000.00	175,000.00	•	
50102100 01	Honoraria			•		
50102140 01	Year End Bonus	1,344,000.00		•	1,344,000.00	
50102150 01	Cash Gift	120,000.00			120,000.00	
50102990 36	Mid Year Bonus	1,344,000.00			1,344,000.00	
50102990 12	Productivity Enhancement Incentive	120,000.00		•	120,000.00	
50103020 00	Pag-ibig Pag-ibig	58,000.00	5,200.00	10,400.00	47,600.00	
50103030 00	Philhealth	388,000.00	8,248.92	50,357.02	337,642.98	
50103040 00	ECIP	29,000.00	3,005.89	5,705.89	23,294.11	
0104030 00	Terminal Leave					
0104990 10	Other Personnel Benefits-Step Increment	40,000.00	604.55	808.05	39,191.95	
0104990 15		25,000.00			25,000.00	
ub-total PS	사이트 (1984년 1987년 1984년 1984년 1984년 1987년 - 1984년 1	44,052,000.00	4,328,377.76	11,953,703.92	32,098,296.08	
		.,,	.,,	,,	,,,	
	ppropriations	4 000 000 0	455 557 55	007 000 15	4 000 100 55	
0103010 00	Retirement and Life Insurance Benefits	1,936,000.00	155,287.32	297,800.40	1,638,199.60	
		1,936,000.00	155,287.32	297,800.40	1,638,199.60	
<b>Miscellaneo</b>	us Personnel Benefits Fund					
	01 101406	138,215.84	138,215.84	138,215.84		
		138,215.84	138,215.84	138,215.84		
otal DC C	oration.				33 736 AGE 60	
otal PS Op	erauon	46,126,215.84	4,621,880.92	12,389,720.16	33,736,495.68	
laintenance	and Other Operating Expenses					
	Travelling Expense-Local	373,000.00		94,946.20	278,053.80	
0201020 00	Travelling Expenses-Foreign	391,000.00			391,000.00	
0202010 00	Training & Scholarship	252,000.00			252,000.00	
	ICT Training Expenses					
0203010 00	Office Supplies Expenses	674,000.00		3,831.00	670,169.00	
0203020 00						
0203090 00	Fuel, Oil and Lubricants Expenses	1,116,000.00	163,002.91	273,658.17	842,341.83	
0203210 02	Semi-Expendable-Office Equipment				-	
0203210 03	Semi-Expendable-ICT Equipment				-	
0203210 11	Semi-Expendable-Printing Equipment					
0203220 01	Semi-Expendable-Furniture & Fixtures				•	
0204010 00	Water Expenses	385,000.00	19,801.11	58,442.49	326,557.51	
0204020 00	Electricity Expenses	3,560,000.00	235,704.83	727,330.34	2,832,669.66	
0205010 00	Communication Exp-Postage & Deliveries	32,000.00	200,701.00	5,182.00	26,818.00	
	[1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	514,000.00	21,600.00	63,800.00	450,200.00	
0205020 01	Communication Exp-Tel Landline	386,000.00	10,141.05	30,423.15	355,576.85	
0205020 02	Communication Exp-Tel.Landline		10, 14 1.00	00,720.10	97,000.00	
0205030 00	Communication Exp-Internet Subscription	97,000.00			19,000.00	
0205040 00	Communication Exp-Cable, Satellite, etc.	19,000.00	1 105 001 00	1 272 901 00	19,000.00	
0210030 00	Extraordinary & Miscellaneous Expenses	1,272,801.00	1,195,001.00	1,272,801.00	2 947 606 67	
0211010 00	Legal Services	3,860,556.67	440 500 75	12,950.00	3,847,606.67	
0211990 00	Other Professional Services	4,997,000.00	448,566.75	1,175,116.99	3,821,883.01	
0211030 00	Consultancy Services				0.054.400.51	
0212020 00	Janitorial Services	4,260,000.00	153,478.95	605,816.79	3,654,183.21	
0212030 00	Security Services					
0213040 01	Repair and Maintenance-Buildings	1,093,000.00		255,800.00	837,200.00	
0213050 02	Repairs & MaintOffice Equipment	219,000.00		•	219,000.00	
0213050 03	Repair and Maintenance-ICT Equipment			-	-	
0213060 01	Repairs & MaintMotor Vehicles	437,000.00	75,550.00	75,550.00	361,450.00	
0215010 01	Taxes, Duties & Fees	25,642.33		25,642.33	•	
0215020 00	Fidelity Bond Premiums	28,000.00			28,000.00	
0215030 00	Insurance Expense	1,147,000.00	164,013.20	164,013.20	982,986.80	
0299010 00	Advertising Expenses	136,000.00		•	136,000.00	
0299020 00	Printing & Publication Expenses	13,000.00			13,000.00	
0299030 00	Representation Expenses	130,000.00		99,819.35	30,180.65	
0299040 00	Transportation and Delivery Expenses	33,000.00			33,000.00	
		550,000.00			550,000.00	
0299050 00	Rent-Equipments	330,000.00			555,555.56	
0299070 01	ICT Software Subscription Expenses	0100000			24 000 00	
0299070 04	Library & Other Reading Materials Subcription Exp	34,000.00		•	34,000.00	
0299990 02	Other MOOE	336,000.00		7,413.75	328,586.25	
ub-total Mo		26,371,000.00	2,486,859.80	4,952,536.76	21,418,463.24	
	OOE - Continuing	384.64		•	384.64	
		26,371,384.64	2,486,859.80	4,952,536.76	21,418,847.88	

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

Capital Outlay 50604060 01 Motor Vehicle	4,350,000.00			4,350,000.00
Sub-total CO	4,350,000.00			4,350,000.00
Sub-total CO-Continuing	2.90		-	2.90
Total CO	4,350,002.90		•	4,350,002.90
TOTAL OPERATIONS	76,847,603.38	7,108,740.72	17,342,256.92	59,505,346.46
GRAND TOTAL	193,532,897.01	15,503,552.76	42,070,382.70	151,462,514.31
			- //	

Recommending Approval:

ARY R. POLITICO irector IV, FAD

RAYMOND ANTHONYC. DID COMMISSION PIN-Charge, FAD

Approved by:
MPLCHOR QUIRING O. SADANG
Onairperson
Date:

Department : Department of Justice
Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALL OTI	MENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations	s Incurred	Unobligated Balance of	Remar
	MENT DESCRIPTION EXPENSIONE	Received	This Report	To Date	Allotment	Rema
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6
	PPROPRIATION-2024 MOOE					
A.1.a GAS						
Maintenance a	nd Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201020 00	Travelling Expenses-Foreign			- ·		
50202010 00	Training & Scholarship				•	
50203020 01	ICT Office Supplies	368.20			368.20	
50203210 02	Semi-Expendable-Office Equipment			-	·	
50203210 03	Semi-Expendable-ICT Equipment			•	- 10 · 10	
50203210 11	Semi-Expendable-Printing Equipment			-	-	
50203220 01	Semi-Expendable-Furniture & Fixtures			•	•	
50205010 00	Communication Exp-Postage & Deliveries	202.38			202.38	
50205020 01	Communication Exp-Tel. Mobile				State of the second	
50205020 02	Communication Exp-Tel.Landline			-	-	
50205030 00	Communication Exp-Internet Subscription	•		-	· ·	
50205040 00	Communication Exp-Cable, Satellite, etc.	•		•	•	
50210030 00	Extraordinary & Miscellaneous Expenses	3,778.00			3,778.00	
50211990 00	Other Professional Services	•				
50211030 00	Consultancy Sevices	•		•		
50213040 01	Repair and Maintenance-Buildings	•		•		
50213050 03	Repair and Maintenance-ICT-Equipment	•		-		
50213050 02	Repairs & MaintOffice Equipment	•		•		
50213060 01	Repairs & MaintMotor Vehicles	•				
50215010 01	Taxes, Duties & Fees	41.00			41.00	
50215020 00	Fidelity Bond Premiums				•	
50215030 00	Insurance Expense	•				
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses	•				
50299030 00	Representation Expenses	•			10 <del>-</del>	
50299040 00	Transportation and Delivery Expenses			•	-	
50299050 00	Rent-Equipments	56.00			56.00	
50299050 03	ICT Software Subscription Expenses	801.98			801.98	
50299070 00	Subcription Expenses	•				
50299990 02	Other MOOE			-		
TOTAL MOOE	- GAS	5,247.56	•	•	5,247.56	
A.1.a						
<b>Capital Outlay</b>						
50604050 01	ICT Software					
50604050 03	ICT Equipment	52,530.91			52,530.91	
Total Capital C		52,530.91			52,530.91	
Total GAS		57,778.47		•	57,778.47	

P/A/P	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations Incurred		Unobligated	Remarks
	EXPENDITURE	Received	This Report	To Date	Balance of	
		(2)	(3)	(4)	(5)=(2)-(4)	(6)
.3.a OPERAT						
CONTINUING						
	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201020 00 50202010 00	Travelling Expenses-Foreign Training & Scholarship					
50202010 00	Semi-Expendable-Office Equipment					
0203210 02	Semi-Expendable-Office Equipment					
0203210 03	Semi-Expendable-Printing Equipment					
0203210 11	Semi-Expendable-Furniture & Fixtures					
0205220 01	Communication Exp-Postage & Deliveries					
0205010 00	Communication Exp-Tel. Mobile					
0205020 01	Communication Exp-Tel. Mobile  Communication Exp-Tel. Landline	84.64			84.64	
0205020 02	Communication Exp-Internet Subscription					
0205030 00	Communication Exp-Cable, Satellite, etc.				•	
0210030 00	Extraordinary & Miscellaneous Expenses					
0211990 00	Other Professional Services					
0211030 00	Consultancy Services					
0213040 01	Repair and Maitenance-Buildings			•	•	
0213050 02	Repairs & MaintOffice Equipment			•	•	
0213060 01	Repairs & MaintMotor Vehicles				•	
0215010 01	Taxes, Duties & Fees	300.00		•	300.00	
0215020 00	Fidelity Bond Premiums					
0215030 00	Insurance Expense					
0299010 00	Advertising Expenses				•	
0299020 00	Printing & Publication Expenses			•		
0299030 00	Representation Expenses			•	•	
0299040 00	Transportation and Delivery Expenses			•		
0299050 00	Rent-Equipments			-		
0299050 03	ICT Software Subscription Expenses					
0299070 00	Subcription Expenses				•	
0299990 02	Other MOOE					
Total MOOE-C		384.64			384.64	

Department : Department of Justice

Agency : Presidential Commission on Good Government Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY
A.3.a
Capital Outlay
50604060 01 Motor Vehicles CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY 2.90 2.90 Total Capital Outlay 2.90 2.90 **Total Operations** 387.54 387.54 GRANDTOTAL 58,166.01 58,166.01

Prepared by:

RAQUEL S. BUÑAG

Budget Officer

Date: 04/10/2025

Recommending Approval:

RAYMOND ANTHONY C. DILAG

proved by:

ELCHOR QUIRING C. SADANG

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations Incurred		Unobligated	Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	Remarks
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	2,600,000.00	83,959.00	83,959.00	2,516,041.00	
50201020 00 Foreign	1,000,000.00		-	1,000,000.00	
Training and Scholarship Expenses			-	-	
50202010 00 Training Expenses Utility Expenses					
50204010 00 Water Expenses					
50204020 00 Electricity Expenses			_		
Confidential, Intelligence and Extraordinary Expenses				_	
50210030 00 Extraordinary and Miscellaneous Expenses			<u>-</u>	-	
Professional Services			_		
50211010 00 Legal Services	2,760,000.00	481,000.00	481,000.00	2,279,000.00	
50211030 00 Consultancy Services	240,000.00	240,000.00	240,000.00	-	
50211990 00 Other Professional Services	4,080,590.60	321,250.50	321,250.50	3,759,340.10	
50212000 00 Security Services	2,000,000.00	719,756.20	719,756.20	1,280,243.80	
Repairs and Maintenance			<u>-</u>	-	
50213990 00 Repairs and Maintenance-Other PPE	264,257.00	264,257.00	264,257.00	-	
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses	33,808.00	33,808.00	33,808.00	-	
50215020 00 Fidelity Bond Premiums				-	
50215030 00 Insurance Expenses			-	•	
Maintenance and Other Operating Expenses			-		
50299050 00 Rent-Equipment	21,344.40	21,344.40	21,344.40	-	
Other Maintenance & Operating Expenses	10,000,000.00	10,000,000.00	10,000,000.00	- <u>-                                  </u>	
TOTAL	23,000,000.00	12,165,375.10	12,165,375.10	10,834,624.90	

Prepared by:

RAQUEL S. BUÑAGA Budget Officer

Date:

GARY R. POLITICO Director IV, FAD Date:

Recommending Approval:

RAYMOND ANTHONY C. DILAG Commissioner-in-Charge, FAD

Date:

Approved by

MELCHOR QUIRING C. SADANG

Chairperson

### STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of March 31, 2025 CONTINUING

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

: 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligation	Obligations Incurred		Remarks	
EXPENDITURE	Received	This Report	To Date	Balance of	Kemarks	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)	
Continuing						
Maintenance and Other Operating Expenses						
Travelling Expenses						
50201010 00 Local			-	•		
50201020 00 Foreign	1,500.00		-	1,500.00		
Training and Scholarship Expenses			•	•		
50202010 00 Training Expenses			•	•		
Utility Expenses			•	Ī		
50204010 00 Water Expenses			-			
50204020 00 Electricity Expenses			•	•		
Confidential, Intelligence and Extraordinary Expenses			· ·	<u>-</u>		
50210030 00 Extraordinary and Miscellaneous Expenses				•		
Professional Services	222 225 52		•	-		
50211010 00 Legal Services	986,865.53		-	986,865.53		
50211030 00 Consultancy Services			-	-		
50211990 00 Other Professional Services	281,250.00		-	281,250.00		
50212000 General Services						
Taxes, Insurance Premiums and Other Fees			-	-		
50215010 01 Taxes, Duties and Licenses			-	-		
50215020 00 Fidelity Bond Premiums				-		
50215030 00 Insurance Expenses			-	-		
Maintenance and Other Operating Expenses			-	-		
50299050 00 Rent/Lease			-	-		
50299990 99 Other Maintenance & Operating Expenses			<u>-</u>	<u>.</u>		
TOTAL	1,269,615.53		- ·	1,269,615.53	_	

Budget Officer
Date: 04/10/2025

RAYMOND ANTHONY C. DIDAC Commissioner-in-Charge, FAD

Date:

C. SADANG

Department : Department of Justice

Agency : Presidential Commission on Good Government

und 101

P/A/P / A	LLOTMENT CLASS / OBJECT OF	Allotment	Obligation		Unobligated	Remar
	EXPENDITURE	Received	This Report	To Date	Balance of	
LIDDENT VEAD	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
URRENT YEAR Personnel Servi						
	alaries (Itemized Positions)	68,846,000.00	6,669,642.08	26,901,580.97	41,944,419.03	
	alaries & Wages (Casual & Contractual)	26,634,000.00	2,062,981.61	8,882,892.59	17,751,107.41	
	ERA	2,400,000.00	212,818.21	839,387.33	1,560,612.67	
	epresentation Allowance	1,524,000.00	213,000.00	828,000.00	696,000.00	
	ransportation Allowance	1,524,000.00	97,500.00	366,000.00	1,158,000.00	
	lothing	721,000.00	-	721,000.00	-	
	lonoraria	-		-	<u>.</u>	
	ear End Bonus	5,738,000.00	2,364.00	2,364.00	5,735,636.00	
	ash Gift	500,000.00			500,000.00	
	lid Year Bonus	5,738,000.00	_		5,738,000.00	
	roductivity Enhancement Incentive	500,000.00	_		500,000.00	
	ag-ibig	240,000.00	20,800.00	80,400.00	159,600.00	
50103030 00 P	hilhealth	1,554,000.00	147,198.35	534,422.53	1,019,577.47	
50103040 00 E	CIP	120,000.00	28,213.70	61,293.67	58,706.33	
50104030 00 T	erminal Leave Benefits	879,000.00	-		879,000.00	
	other Personnel Benefits-Step Increment	172,000.00	4,092.74	6,167.16	165,832.84	
50104990 15 O	Other Personnel Benefits- Loyalty	95,000.00	-	30,000.00	65,000.00	
Total PS		117,185,000.00	9,458,610.69	39,253,508.25	77,931,491.75	
Maintenance an	nd Other Operating Expenses	· · · · · · · · · · · · · · · · · · ·				
	ravelling Expenses	577,000.00	43,607.00	230,949.04	346,050.96	
	ravelling Expense-Local	854,000.00	43,607.00	230,949.04	854,000.00	
	raining & Scholarship	2,062,000.00	93,400.00	281,400.00	1,780,600.00	
	CT Training Expenses	187,000.00	93,400.00	201,400.00	187,000.00	
	Office Supplies Expenses	1,917,000.00	155,569.44	831,618.92	1,085,381.08	
	CT Office Supplies	773,000.00	100,388.00	238,961.00	534,039.00	
	uel, Oil and Lubricants Expenses	4,134,000.00	248,924.75	899,086.40	3,234,913.60	
	semi-Expendable-Office Equipment	-	-	-	-	
	semi-Expendable-ICT Equipment	1,673,000.00	_		1,673,000.00	
	emi-Expendable-Printing Equipment	164,000.00	_	_	164,000.00	
	Semi-Expendable-Furniture & Fixtures	188,550.00	150,050.00	188,550.00	-	
	Vater Expenses	611,000.00	43,267.62	158,524.78	452,475.22	
	lectricity Expenses	5,343,000.00	263,383.03	990,713.37	4,352,286.63	
	Communication Exp-Postage & Deliveries	77,000.00	1,743.00	9,869.00	67,131.00	
	Communication Exp-Tel. Mobile	1,626,000.00	85,500.00	350,500.00	1,275,500.00	
	Communication Exp-Tel.Landline	1,220,000.00	49,431.46	187,765.05	1,032,234.95	
50205030 00 C	Communication Exp-Internet Subscription	909,000.00	17,388.00	69,552.00	839,448.00	
	Communication Exp-Cable, Satellite, etc.	36,000.00			36,000.00	
	xtraordinary & Miscellaneous Expenses	2,993,001.00	178,300.00	2,054,301.00	938,700.00	
	egal Services	3,624,731.72	2,300.00	18,250.00	3,606,481.72	
	Other Professional Services	6,417,000.00	545,011.54	1,785,128.53	4,631,871.47	
	Consultancy Services	90,000.00	30,000.00	90,000.00	, ,	
	anitorial Services	4,260,000.00	451,441.47	1,057,258.26	3,202,741.74	
	Security Services	5,117,000.00	364,261.28	910,904.13	4,206,095.87	
	Repair and Maintenance-Buildings	1,649,000.00	56,924.00	312,724.00	1,336,276.00	
	Repairs & MaintOffice Equipment	266,000.00	5,200.00	5,200.00	260,800.00	
	Repair and Maintenance-ICT Equipment	14,000.00	-		14,000.00	
	Repairs & MaintMotor Vehicles	573,000.00	6,620.75	183,920.75	389,079.25	
	axes, Duties & Fees	61,642.33	5,000.00	32,142.33	29,500.00	
	idelity Bond Premiums	318,869.00	75,000.00	290,869.00	28,000.00	
	nsurance Expense	1,321,000.00	4,126.50	170,245.57	1,150,754.43	
	Advertising Expenses	164,000.00	_		164,000.00	
	Printing & Publication Expenses	41,000.00	_	<u>.</u>	41,000.00	
	Representation Expenses	688,974.95	216,650.49	563,352.37	125,622.58	
	ransportation and Delivery Expenses	33,000.00			33,000.00	
	Rent-Equipments	708,231.00	7,453.92	37,471.00	670,760.00	
	CT Software Subscription Expenses	1,179,000.00	472,680.00	584,160.00	594,840.00	
	ibrary & Other Reading Materials Subcription	167,000.00	5,440.00	13,440.00	153,560.00	
	Other MOOE	336,000.00	<u>-</u>	7,413.75	328,586.25	
Sub-total MOC		52,374,000.00	3,679,062.25	12,554,270.25	39,819,729.75	
Sub-Total MO	OE - Continuing	5,632.20	5,632.20	5,632.20		
Total MOOE		52,379,632.20	3,684,694.45	12,559,902.45	39,819,729.75	T

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund · 10

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	is incurred	Unobligated	I
EXPENDITURE	Received	This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00			232,000.00	
50604050 01 ICT Software	1,013,000.00	92,700.00	92,700.00	920,300.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00	92,700.00	92,700.00	5,502,300.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	-
Total CO	5,647,533.81	92,700.00	92,700.00	5,554,833.81	-
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	9,072,000.00	744,633.56	2,975,625.86	6,096,374.14	
Sub Total	9,072,000.00	744,633.56	2,975,625.86	6,096,374.14	-
Pension and Gratuity (1)					
50104030 00 01 101407	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
Miscellaneous Personnel Benefits Fund (2)					
01 101406	10,890,054.00	2,956,806.65	3,296,199.53	7,593,854.47	
	10,890,054.00	2,956,806.65	3,296,199.53	7,593,854.47	
GRAND TOTAL	196,732,765.01	7,638,105.71	59,708,488.41	137,024,276.60	
	./				=
Prepared by: Recommending Ap	proval:		Approv	ed by:	
Selune Vandahm	$\mathcal{K}_{\mathcal{L}}$		// re.	$\mathcal{Y}$	
RAQUEL S. BUNAGO GARY R. POLITICO AN	IGELITO SE VERGEL D	E DIOS	MELCHOR QUIRIN	C. SADANG	
	mmissioner- n-Charge, I	FAD (	Charperson		
Date: 65/15/2025 Date: 65/15/2015 Da	ite:		Date:		

<sup>(1)</sup> Additional SARO for Terminal Leave Benefits for 2 pax

<sup>(2)</sup> Additional release for PBB

ind. : 101		Obligations	laguerad	Unobligated	
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE AI	lotment Received —	Obligations This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	Allotment (5)=(2)-(4)	(6)
URRENT YEAR BUDGET					
1.a GAS					
ersonnel Services					
0101010 01 Salaries (Itemized Positions)	52,719,000.00	4,912,841.13	19,778,868.33	32,940,131.67	
0101020 00 Salaries & Wages (Casual & Contractual)	3,456,000.00	240,823.91	1,125,213.62	2,330,786.38	
0102010 01 PERA	1,824,000.00	159,000.01	633,569.13	1,190,430.87	
0102020 00 Representation Allowance	1,260,000.00	157,500.00	598,500.00	661,500.00	
0102030 00 Transportation Allowance	1,260,000.00	72,000.00	256,500.00	1,003,500.00	
0102040 01 Clothing	546,000.00		546,000.00		
0102100 01 Honoraria			2 204 00	4,391,636.00	
0102140 01 Year End Bonus	4,394,000.00	2,364.00	2,364.00	380,000.00	
0102150 01 Cash Gift	380,000.00		•	4,394,000.00	
0102990 36 Mid Year Bonus	4,394,000.00		-	380,000.00	
0102990 12 Productivity Enhancement Incentive	380,000.00	45.000.00	64,800.00	117,200.00	
0103020 00 Pag-ibig	182,000.00	15,600.00	452,875.29	713,124.71	
50103030 00 Philhealth	1,166,000.00	116,008.13	48,228.53	42,771.47	
50103040 00 ECIP	91,000.00	20,854.45	40,220.33	879,000.00	
50104030 00 Terminal Leave	879,000.00	2 204 60	4,551.06	127,448.94	
50104990 10 Other Personnel Benefits-Step Increment	132,000.00	3,284.69	30,000.00	40,000.00	
50104990 15 Other Personnel Benefits- Loyalty	70,000.00	5,700,276.32	23,541,469.96	49,591,530.04	
	73,133,000.00	5,700,276.32	23,341,403.50	.0,00.,,	
Automatic Appropriations	7 136 000 00	596,481.32	2,529,673.22	4,606,326.78	
50103010 00 Retirement and Life Insurance Benefits	7,136,000.00 <b>7,136,000.00</b>	596,481.32	2,529,673.22	4,606,326.78	
10.13.0	7,100,000.00	,			
Pension and Gratuity()	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
01 101407	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
	1,000,040.00	, 53,555.66	, ,		
Miscellaneous Personnel Benefits Fund	10,681,370.16	2,886,338.65	3,087,515.69	7,593,854.47	
01 101406	10,681,370.16	2,886,338.65	3,087,515.69	7,593,854.47	_
		9,883,756.65	30,689,211.19	61,819,703.97	
Total PS GAS	92,508,915.16	9,863,730.00	00,000,2		
Maintenance and Other Operating Expenses		50 000 00	146 004 94	57,995.16	
50201010 00 Travelling Expense-Local	204,000.00	53,609.00	146,004.84	463,000.00	
50201020 00 Travelling Expenses-Foreign	463,000.00	100.00	281,400.00	1,528,600.00	
50202010 00 Training & Scholarship	1,810,000.00	93,400.00	281,400.00	187,000.00	
50202010 01 ICT Training Expenses	187,000.00		820,062.92	422,937.08	
50203010 00 Office Supplies Expenses	1,243,000.00	147,844.44	238,961.00	534,039.00	
50203010 01 ICT Office Supplies Expenses	773,000.00	100,388.00 157,969.19	534,472.67	2,483,527.33	
50203090 00 Fuel, Oil and Lubricants Expenses	3,018,000.00	137,303.10		•	
50203210 02 Semi-Expendable-Office Equipment	4 072 000 00			1,673,000.00	)
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00 164,000.00		_	164,000.00	)
50203210 11 Semi-Expendable-Printing Equipment	102,600.00	64,100.00	102,600.00		
50203220 01 Semi-Expendable-Furniture & Fixtures	226,000.00	20,277.05	77,091.72	148,908.28	3
50204010 00 Water Expenses	1,783,000.00	20,277.00	-	1,783,000.00	)
50204020 00 Electricity Expenses	45,000.00	1,743.00	4.687.00	40,313.00	)
50205010 00 Communication Exp-Postage & Deliveries	1,112,000.00	67,400.00	268,600.00	843,400.00	)
50205020 01 Communication Exp-Tel. Mobile	834,000.00	37,358.08	145,268.52	688,731.48	3
50205020 02 Communication Exp-Tel.Landline	812,000.00	17,388.00	69,552.00	742,448.00	)
50205030 00 Communication Exp-Internet Subscription	17,000.00	17,000.00		17,000.00	0
50205040 00 Communication Exp-Cable, Satellite, etc.	1,660,000.00	118,100.00	721,300.00	938,700.0	0
50210030 00 Extraordinary & Miscellaneous Expenses	5,300.00	2,300.00	5,300.00		
50211010 00 Legal Services	1,420,000.00	98,666.90	163,666.90	1,256,333.1	0
50211990 00 Other Professional Services	90,000.00	30,000.00	90,000.00		
50211030 00 Consultancy Sevices	30,000.00	55,000.00		•	
50212020 00 Janitorial Services	5,117,000.00	364,261.28	910,904.13	4,206,095.8	
50212030 00 Security Services	556,000.00	5,574.00	5,574.00	550,426.0	
50213040 01 Repair and Maintenance-Buildings 50213050 02 Repairs & MaintOffice Equipment	47,000.00	5,200.00	5,200.00	41,800.0	
50213050 02 Repairs & MaintOffice Equipment 50213050 03 Repair and Maintenance-ICT-Equipment	14,000.00			14,000.0	
50213060 01 Repairs & MaintMotor Vehicles	136,000.00	6,620.75	108,370.75	27,629.2	
50213060 01 Repairs & Maint. Motor Vernoses 50215010 01 Taxes, Duties & Fees	36,000.00	5,000.00	6,500.00	29,500.0	U
50215020 00 Fidelity Bond Premiums	290,869.00	75,000.00	290,869.00	407 707 0	3
50215030 00 Insurance Expense	174,000.00	4,126.50	6,232.37	167,767.6	
50299010 00 Advertising Expenses	28,000.00		•	28,000.0	
	28,000.00			28,000.0	
50299020 00 Printing & Publication Expenses 50299030 00 Representation Expenses	464,000.00	91,494.89	338,377.42	125,622.5	00
50299040 00 Transportation and Delivery Expenses				120,760.0	00
50299050 00 Rent-Equipments	158,231.00		37,471.00		
50299070 01 ICT Software Subscription Expenses	1,179,000.00		584,160.00	594,840.0 119,560.0	
50299070 04 Library & Other Reading Materials Subcription Exp	133,000.00	5,440.00	13,440.00	119,560.0	,,,
50299990 00 Other MOOE				20 026 022	76
Sub-total MOOE	26,003,000.00		5,976,066.24		
Sub-Total MOOE - Continuing	5,247.56		5,247.56		76
Total MOOE	26,008,247.56	2,058,642.56	5,981,313.80	20,020,933.	
Capital Outlay				232,000.	00
50604050 03 ICT Equipment	232,000.00		92,700.00		
50604050 15 ICT Software	1,013,000.00		92,700.00		
Sub-total CO	1,245,000.00		92,700.00	52,530.	
Sub-total CO - Continuing	52,530.91		92,700.00		
Sub-total CO - Continuing	1,297,530.91	92,700.00	47 /nn m		

P/A/P	ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations		Unobligated	Remar
	EXPENDITURE	Received	This Report	To Date	Balance of (5)=(2)-(4)	(6)
*****	(1)	(2)	(3)	14/	107-127-147	
3.a OPERAT						
ersonnel Se	Salaries (Itemized Positions)	16,127,000.00	1,756,800.95	7,122,712.64	9,004,287.36	
	Salaries & Wages (Casual & Contractual)	23,178,000.00	1,822,157.70	7,757,678.97	15,420,321.03	
	PERA	576,000.00	53,818.20	205,818.20	370,181.80	
	Representation Allowance	264,000.00	55,500.00	229,500.00	34,500.00	
	Transportation Allowance	264,000.00	25,500.00	109,500.00	154,500.00	
	Clothing	175,000.00		175,000.00		
	Honoraria			-		
	Year End Bonus	1,344,000.00		-	1,344,000.00	
	Cash Gift	120,000.00		-	120,000.00	
0.00.00	Mid Year Bonus	1,344,000.00		-	1,344,000.00	
	Productivity Enhancement Incentive	120,000.00		-	120,000.00	
	Pag-ibig	58,000.00	5,200.00	15,600.00	42,400.00	
	Philhealth	388,000.00	31,190.22	81,547.24	306,452.76	
	ECIP	29,000.00	7,359.25	13,065.14	15,934.86	
	Terminal Leave			-		
	Other Personnel Benefits-Step Increment	40,000.00	808.05	1,616.10	38,383.90	
0104990 10	Other Personnel Benefits- Loyalty	25,000.00		-	25,000.00	_
	Other Fersonner Deficitios Loyalty	44,052,000.00	3,758,334.37	15,712,038.29	28,339,961.71	
Sub-total PS		. 1,002,000.00	-,,-			
	propriations		440 450 04	445 050 64	1,490,047.36	
0103010 00	Retirement and Life Insurance Benefits	1,936,000.00	148,152.24	445,952.64		_
		1,936,000.00	148,152.24	445,952.64	1,490,047.36	1
Miscellanes:	us Personnel Benefits Fund					
macenaneou	01 101406	208,683.84	70,468.00	208,683.84	-	_
		208,683.84	70,468.00	208,683.84	-	
		46,196,683.84	3,976,954.61	16,366,674.77	29,830,009.07	,
Total PS Ope	eration	46,196,663.64	3,370,334.01	10,000,01	,-	
Maintonance	and Other Operating Expenses					
50201010 00	Travelling Expense-Local	373,000.00	(10,002.00)	84,944.20	288,055.80	
50201010 00	Travelling Expenses-Foreign	391,000.00		-	391,000.00	
50201020 00	Training & Scholarship	252,000.00		-	252,000.00	)
50202010 00	ICT Training Expenses			-		
50203010 00	Office Supplies Expenses	674,000.00	7,725.00	11,556.00	662,444.0	Ü
50203020 00	ICT Office Supplies					-
50203020 00	Fuel, Oil and Lubricants Expenses	1,116,000.00	90,955.56	364,613.73	751,386.2	7
50203210 02	Semi-Expendable-Office Equipment			-	-	
50203210 02	Semi-Expendable-ICT Equipment			-		
50203210 03	Semi-Expendable-Printing Equipment			-	-	
	Semi-Expendable-Furniture & Fixtures	85,950.00	85,950.00	85,950.00		
50203220 01	Water Expenses	385,000.00	22,990.57	81,433.06	303,566.9	
50204010 00	Electricity Expenses	3,560,000.00	263,383.03	990,713.37	2,569,286.6	
50204020 00	Communication Exp-Postage & Deliveries	32,000.00		5,182.00	26,818.0	0
50205010 00		514,000.00	18,100.00	81,900.00	432,100.0	0
50205020 01	Communication Exp-Tel Mobile	386,000.00	12,073.38	42,496.53	343,503.4	7
50205020 02	Communication Exp-Tel.Landline	97,000.00	-,-	-	97,000.0	0
50205030 00	Communication Exp-Internet Subscription	19.000.00		-	19,000.0	0
50205040 00	Communication Exp-Cable, Satellite, etc.	1,333,001.00	60,200.00	1,333,001.00	-1000	
50210030 00	Extraordinary & Miscellaneous Expenses	3,619,431.72	55,255.55	12,950.00	3,606,481.7	2
50211010 00		4,997,000.00	446,344.64	1,621,461.63	3,375,538.3	
50211990 00		4,331,000.00	4.0,044.04	.,	-	
50211030 00		4,260,000.00	451,441.47	1,057,258.26	3,202,741.7	74
50212020 00		4,200,000.00	101,141111		-	
50212030 00		4 002 000 00	51,350.00	307,150.00	785,850.0	00
50213040 01	Repair and Maintenance-Buildings	1,093,000.00	31,330.00	-	219,000.0	
50213050 02	Repairs & Maint - Office Equipment	219,000.00				
50213050 03		427 000 00		75,550.00	361,450.0	00
50213060 01		437,000.00		25.642.33	-	
50215010 01		25,642.33		20,042.00	28,000.	00
50215020 00		28,000.00		164,013.20	982,986.	
50215030 00		1,147,000.00		.54,010.20	136,000.	
50299010 00	Advertising Expenses	136,000.00		_	13,000.	
50299020 00		13,000.00		224,974.95		
50299030 00		224,974.95		224,014.00	33,000.	00
50299040 00	Transportation and Delivery Expenses	33,000.00		-		
50299050 00		550,000.00		-	550,000.	00
				-		
50299070 0	- au D II Made de la Cubarintian Evn	34,000.00	)	-	34,000	00
50299070 04		336,000.00		7,413.75	328,586	.25
	2 Other MOOE			6,578,204.01	19,792,795	
Sub-total I		26,371,000.00		384.64		
Sub-Total	MOOE - Continuing	384.64		6,578,588.65	19,792,795	.99
Total MOC		26,371,384.64	1,626,051.89	0,570,560.05	10,102,100	

Agency Fund

Department : Department of Justice
Agency Presidential Commission on Good Government

: 101

GRANDTOTAL	58,166.01	5,632.20	5,632.20	52,533.81
Total Operations	387.54	384.64	384.64	2.90
Total Capital Outlay	2.90	-	-	2.90
50604060 01 Motor Vehicles	2.90		-	2.90
A.3.a Capital Outlay				
CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY	CONTINUING APPROPR	IMIION-2024 CALITAL	OUTEAT	

Prepared by:

Budget Officer
Date: 0 1/15

Recommending Approval

ANGELITO S. VERSEL DE DIOS -Charge, FAD Commissioner-

Date:

MELCHOR QUIRING C. SADANG

P/A/P / ALLOTA	MENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations	Incurred	Unobligated Balance of
THE TALLOT	MENT SEASO / SBSESTIVE OF EXPENDITORE	Received	This Report	To Date	Allotment
	(1)	(2)	(3)	(4)	(5)=(2)-(4)
CONTINUING A	PPROPRIATION-2024 MOOE				
A.1.a GAS					
Maintenance a	nd Other Operating Expenses				
50201010 00	Travelling Expense-Local				
50201020 00	Travelling Expenses-Foreign				
50202010 00	Training & Scholarship				-
50203010 00	Office Supplies Expenses	_			_
50203090 00	Fuel, Oil and Lubricants Expenses	5,247.56	5,247.56	5,247.56	
50203020 01	ICT Office Supplies				
50203020 01	ICT Office Supplies	-			-
50203210 02	Semi-Expendable-Office Equipment	-			
50203210 03	Semi-Expendable-ICT Equipment				
50203210 11	Semi-Expendable-Printing Equipment			-	
50203220 01	Semi-Expendable-Furniture & Fixtures	-			
50205010 00	Communication Exp-Postage & Deliveries				
50205020 01	Communication Exp-Tel. Mobile			<u>.</u>	
50205020 02	Communication Exp-Tel.Landline				<u>.</u>
50205030 00	Communication Exp-Internet Subscription				
50205040 00	Communication Exp-Cable, Satellite, etc.				
50210030 00	Extraordinary & Miscellaneous Expenses	-			
50211990 00	Other Professional Services				
50213050 03	Repair and Maintenance-ICT-Equipment				
50213050 02	Repairs & MaintOffice Equipment	-			
50213060 01	Repairs & MaintMotor Vehicles	-			
50215010 01	Taxes, Duties & Fees				
50215020 00	Fidelity Bond Premiums				-
50215030 00	Insurance Expense				
50299010 00	Advertising Expenses				
50299020 00	Printing & Publication Expenses				
50299030 00	Representation Expenses				-
50299040 00	Transportation and Delivery Expenses				
50299050 00	Rent-Equipments	-			•
50299050 03	ICT Software Subscription Expenses			-	
50299070 00	Subcription Expenses	-			
50299990 02	Other MOOE				
OTAL MOOE	- GAS	5,247.56	5,247.56	5,247.56	
5E552	<del>-</del>	0,247.00	0,247.00	0,247.00	
A.1.a					
Capital Outlay					
50604050 01	ICT Software				
50604050 03	ICT Equipment	52,530.91			52,530.91
Total Capital C		52,530.91	-		52,530.91
Total GAS		57,778.47	5,247.56	5,247.56	52,530.91

P/A/P	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations Incurred		Unobligated	Remark
	EXPENDITURE	Received	This Report	To Date	Balance of	
2 - OPPRAT	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
A.3.a OPERAT	IONS					
	and Other Operating Expenses					
50201010 00	Travelling Expenses					
50201010 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship					
50203010 00	Office Supplies Expenses					
50203090 00	Fuel, Oil and Lubricants Expenses					
50203020 00	ICT Office Supplies	384.64	384.64	384.64	- ·	
50203210 02	Semi-Expendable-Office Equipment				-	
50203210 03	Semi-Expendable-ICT Equipment				-	
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures				<u>.</u>	
50205010 00	Communication Exp-Postage & Deliveries				-	
50205020 01	Communication Exp-Tel. Mobile					
50205020 02	Communication Exp-Tel Landline					
50205030 00	Communication Exp-Internet Subscription				-	
50205040 00	Communication Exp-Cable, Satellite, etc.				-	
50210030 00	Extraordinary & Miscellaneous Expenses			-		
50211990 00	Other Professional Services			-		
50213040 01	Repair and Maitenance-Buildings			•	•	
50213050 02	Repairs & MaintOffice Equipment			-	•	
50213060 01	Repairs & MaintMotor Vehicles					
50215010 01	Taxes, Duties & Fees	**************************************		•		
50215020 00	Fidelity Bond Premiums			•	•	
50215030 00	Insurance Expense			-	•	
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses			•	•	
50299030 00	Representation Expenses					
50299040 00	Transportation and Delivery Expenses					
50299050 00	Rent-Equipments			-	-	
50299050 03	ICT Software Subscription Expenses			-	•	
50299070 00	Subcription Expenses				-	
50299990 02	Other MOOE	<u>-</u>		•		
Total MOOE-0		384.64	384.64	384.64	-	

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY	CONTINUING APPROPE	NATION-2024 CAPITAL	OUTLAY	
A.3.a				
Capital Outlay				
50604060 01 Motor Vehicles	2.90		-	2.90
Total Capital Outlay	2.90	-		2.90
Total Operations	387.54	384.64	384.64	2.90
GRANDTOTAL	58,166.01	5.632.20	5,632.20	52,533.81

Prepared by:

Recommending App

RAQUEL S. BUÑAG

ANGELITO . VERGEL DE DIOS Commissione -in-Charge, FAD

MELCHOR QUIRING . SADANG

Budget Officer
Date: Officer

Date: 05 15 2015

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligation	s Incurred	Unobligated	Remark	
EXPENDITURE	Received	This Report	To Date	Balance of	Kelliaiks	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)	
Maintenance and Other Operating Expenses						
Travelling Expenses 50201010 00 Local	2,600,000.00	257,220.00	341,179.00	2,258,821.00		
60201020 00 Foreign	1,000,000.00	237,220.00	341,179.00	1,000,000.00		
Training and Scholarship Expenses	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	-		
0202010 00 Training Expenses			-			
Jtility Expenses			-			
0204010 00 Water Expenses			-	-		
60204020 00 Electricity Expenses Confidential, Intelligence and Extraordinary Expenses				-		
50210030 00 Extraordinary and Miscellaneous Expenses			-	-		
Professional Services			_	-		
0211010 00 Legal Services	2,760,000.00	63,000.00	544,000.00	2,216,000.00		
0211030 00 Consultancy Services	404,735.00	164,735.00	404,735.00	-		
0211990 00 Other Professional Services	3,588,884.04	8,416.70	329,667.20	3,259,216.84		
50212000 00 Security Services	2,000,000.00	434,398.09	1,154,154.29	845,845.71		
Repairs and Maintenance						
0213990 00 Repairs and Maintenance-Other PPE	264,257.00		264,257.00	-		
Faxes, Insurance Premiums and Other Fees			-	<u>-</u>		
50215010 01 Taxes, Duties and Licenses	50,712.00	16,904.00	50,712.00	-		
0215020 00 Fidelity Bond Premiums			_	-		
0215030 00 Insurance Expenses	299,395.36	299,395.36	299,395.36	-		
Maintenance and Other Operating Expenses				-		
0299050 00 Rent-Equipment	32,016.60	10,672.20	32,016.60	- 1		
Other Maintenance & Operating Expenses	10,000,000.00		10,000,000.00	_		
Sub-Total	23,000,000.00	1,254,741.35	13,420,116.45	9,579,883.55		
Additional SARO	12,130,400.00		-	12,130,400.00		
Continuing	1,269,615.53	<u>-</u>	<u>-</u>	1,269,615.53		
Fotal	36,400,015.53	1,254,741.35	13,420,116.45	22,979,899.08		

**Budget Officer** Date: 01/15/2025

GARY R. POLITICO Director IV, FAD Date: 05/15/2015

Recommending Approval:

ANGELITO S. VERGEL DE DIOS Commissioner n-Charge, FAD

Date:

MELCHOR QUIRING C. SADANG Chairperson

Date:

### STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of April 30, 2025 CONTINUING

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment Obligations I				Remark
EXPENDITURE	Received	This Report	To Date	Balance of	Keman
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local			-		
50201020 00 Foreign	1,500.00		-	1,500.00	
Training and Scholarship Expenses					
50202010 00 Training Expenses Utility Expenses			-	1	
50204010 00 Water Expenses			_	_	
50204020 00 Electricity Expenses			_		
Confidential, Intelligence and Extraordinary Expenses			_	-	
50210030 00 Extraordinary and Miscellaneous Expenses			-	- 1	
Professional Services			-	-	
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services	281,250.00		1	281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses			<del>-</del>	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-		
Maintenance and Other Operating Expenses			-	-	
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	4 200 045 52	_
TOTAL	1,269,615.53	-	-	1,269,615.53	_

Date: 05/15/2025

Recommending Approval:

GARY R. POLITICO Diector IV, FAD

Date: 05/15/2025

ANGELITO VERGEL DE DIOS r-in-Charge, FAD Commission