

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of January 31, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	68,867,000.00	6,508,730.34	6,508,730.34	62,358,269.66	
50101020 00 Salaries & Wages (Casual & Contractual)	26,634,000.00	1,996,922.89	1,996,922.89	24,637,077.11	
50102010 01 PERA	2,400,000.00	208,000.00	208,000.00	2,192,000.00	
50102020 00 Representation Allowance	1,524,000.00	169,500.00	169,500.00	1,354,500.00	
50102030 00 Transportation Allowance	1,524,000.00	54,000.00	54,000.00	1,470,000.00	
50102040 01 Clothing	700,000.00	-	-	700,000.00	
50102100 01 Honoraria	-	-	-	-	
50102140 01 Year End Bonus	5,738,000.00	-	-	5,738,000.00	
50102150 01 Cash Gift	500,000.00	-	-	500,000.00	
50102990 36 Mid Year Bonus	5,738,000.00	-	-	5,738,000.00	
50102990 12 Productivity Enhancement Incentive	500,000.00	-	-	500,000.00	
50103020 00 Pag-ibig	240,000.00	-	-	240,000.00	
50103030 00 Philhealth	1,554,000.00	137,698.61	137,698.61	1,416,301.39	
50103040 00 ECIP	120,000.00	10,200.00	10,200.00	109,800.00	
50104030 00 Terminal Leave Benefits	879,000.00	-	-	879,000.00	
50104990 10 Other Personnel Benefits-Step Increment	172,000.00	994.91	994.91	171,005.09	
50104990 15 Other Personnel Benefits- Loyalty	95,000.00	-	-	95,000.00	
Total PS	117,185,000.00	9,086,046.75	9,086,046.75	108,098,953.25	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	577,000.00	166,760.20	166,760.20	410,239.80	
50201020 00 Travelling Expenses-Foreign	854,000.00	-	-	854,000.00	
50202010 00 Training & Scholarship	2,092,000.00	-	-	2,092,000.00	
50202010 01 ICT Training Expenses	187,000.00	-	-	187,000.00	
50203010 00 Office Supplies Expenses	1,917,000.00	416,555.00	416,555.00	1,500,445.00	
50203020 01 ICT Office Supplies	773,000.00	-	-	773,000.00	
50203090 00 Fuel, Oil and Lubricants Expenses	4,134,000.00	225,789.24	225,789.24	3,908,210.76	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00	-	-	1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00	-	-	164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	611,000.00	27,952.21	27,952.21	583,047.79	
50204020 00 Electricity Expenses	5,343,000.00	267,798.31	267,798.31	5,075,201.69	
50205010 00 Communication Exp-Postage & Deliveries	77,000.00	1,781.00	1,781.00	75,219.00	
50205020 01 Communication Exp-Tel. Mobile	1,626,000.00	88,500.00	88,500.00	1,537,500.00	
50205020 02 Communication Exp-Tel.Landline	1,220,000.00	46,402.28	46,402.28	1,173,597.72	
50205030 00 Communication Exp-Internet Subscription	909,000.00	17,388.00	17,388.00	891,612.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	36,000.00	-	-	36,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,990,000.00	290,000.00	290,000.00	1,700,000.00	
50211010 00 Legal Services	4,812,096.00	-	-	4,812,096.00	
50211990 00 Other Professional Services	6,417,000.00	431,353.53	431,353.53	5,985,646.47	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	4,260,000.00	155,792.70	155,792.70	4,104,207.30	
50212030 00 Security Services	5,117,000.00	363,551.37	363,551.37	4,753,448.63	
50213040 01 Repair and Maintenance-Buildings	1,649,000.00	-	-	1,649,000.00	
50213050 02 Repairs & Maint.-Office Equipment	266,000.00	-	-	266,000.00	
50213050 03 Repair and Maintenance-ICT Equipment	14,000.00	-	-	14,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	573,000.00	-	-	573,000.00	
50215010 01 Taxes, Duties & Fees	52,904.00	16,904.00	16,904.00	36,000.00	
50215020 00 Fidelity Bond Premiums	170,000.00	57,244.00	57,244.00	112,756.00	
50215030 00 Insurance Expense	1,396,000.00	-	-	1,396,000.00	
50299010 00 Advertising Expenses	164,000.00	-	-	164,000.00	
50299020 00 Printing & Publication Expenses	41,000.00	-	-	41,000.00	
50299030 00 Representation Expenses	594,000.00	76,784.99	76,784.99	517,215.01	
50299040 00 Transportation and Delivery Expenses	33,000.00	-	-	33,000.00	
50299050 00 Rent-Equipments	950,000.00	-	-	950,000.00	
50299070 01 ICT Software Subscription Expenses	1,179,000.00	-	-	1,179,000.00	
50299070 04 Library & Other Reading Materials Subcripior	167,000.00	-	-	167,000.00	
50299990 00 Other MOOE	336,000.00	1,566.00	1,566.00	334,434.00	
Sub-total MOOE	52,374,000.00	2,652,122.83	2,652,122.83	49,721,877.17	
Sub-Total MOOE - Continuing	5,632.20	-	-	5,632.20	
Total MOOE	52,379,632.20	2,652,122.83	2,652,122.83	49,727,509.37	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of January 31, 2025

Department : **Department of Justice**

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00	-	-	1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00	-	-	5,595,000.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	
Total CO	5,647,533.81	-	-	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	699,259.66	699,259.66	7,564,740.34	
Sub Total	8,264,000.00	699,259.66	699,259.66	7,564,740.34	
GRAND TOTAL	183,476,166.01	12,437,429.24	12,437,429.24	171,038,736.77	

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUNAG

Budget Officer

Date: 02/11/2025

GARY R. POLITICO

Director IV-FAD

Date:

RAYMOND ANTHONY C. DILAG

Commissioner-In-Charge, FAD

Date:

JUSTICE MELCHOR QUIRINO C. SADANG (RET.)

Chairperson

Date: _____

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As of January 31, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4) (5)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	52,733,000.00	4,790,500.70	4,790,500.70	47,942,499.30	
50101020 00 Salaries & Wages (Casual & Contractual)	3,456,000.00	219,316.45	219,316.45	3,236,683.55	
50102010 01 PERA	1,824,000.00	158,000.00	158,000.00	1,666,000.00	
50102020 00 Representation Allowance	1,260,000.00	127,500.00	127,500.00	1,132,500.00	
50102030 00 Transportation Allowance	1,260,000.00	42,000.00	42,000.00	1,218,000.00	
50102040 01 Clothing	532,000.00		-	532,000.00	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	4,394,000.00		-	4,394,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,394,000.00		-	4,394,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	182,000.00		-	182,000.00	
50103030 00 Philhealth	1,166,000.00	102,305.20	102,305.20	1,063,694.80	
50103040 00 ECIP	91,000.00	10,200.00	10,200.00	80,800.00	
50104030 00 Terminal Leave	879,000.00		-	879,000.00	
50104990 10 Other Personnel Benefits-Step Increment	132,000.00	994.91	994.91	131,005.09	
50104990 15 Other Personnel Benefits- Loyalty	70,000.00		-	70,000.00	
	73,133,000.00	5,450,817.26	5,450,817.26	67,682,182.74	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,328,000.00	699,259.66	699,259.66	5,628,740.34	
	6,328,000.00	699,259.66	699,259.66	5,628,740.34	
Total PS GAS	79,461,000.00	6,150,076.92	6,150,076.92	73,310,923.08	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	204,000.00	75,921.00	75,921.00	128,079.00	
50201020 00 Travelling Expenses-Foreign	463,000.00		-	463,000.00	
50202010 00 Training & Scholarship	1,840,000.00		-	1,840,000.00	
50202010 01 ICT Training Expenses	187,000.00		-	187,000.00	
50203010 00 Office Supplies Expenses	1,243,000.00	414,890.00	414,890.00	828,110.00	
50203010 01 ICT Office Supplies Expenses	773,000.00		-	773,000.00	
50203090 00 Fuel, Oil and Lubricants Expenses	3,018,000.00	115,133.98	115,133.98	2,902,866.02	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00		-	1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00		-	164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50204010 00 Water Expenses	226,000.00	11,180.89	11,180.89	214,819.11	
50204020 00 Electricity Expenses	1,783,000.00		-	1,783,000.00	
50205010 00 Communication Exp-Postage & Deliveries	45,000.00		-	45,000.00	
50205020 01 Communication Exp-Tel. Mobile	1,112,000.00	66,400.00	66,400.00	1,045,600.00	
50205020 02 Communication Exp-Tel.Landline	834,000.00	36,261.23	36,261.23	797,738.77	
50205030 00 Communication Exp-Internet Subscription	812,000.00	17,388.00	17,388.00	794,612.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	17,000.00		-	17,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	246,100.00	246,100.00	1,413,900.00	
50211010 00 Legal Services			-	-	
50211990 00 Other Professional Services	1,420,000.00	65,000.00	65,000.00	1,355,000.00	
50211030 00 Consultancy Services			-	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	5,117,000.00	363,551.37	363,551.37	4,753,448.63	
50213040 01 Repair and Maintenance-Buildings	556,000.00		-	556,000.00	
50213050 02 Repairs & Maint.-Office Equipment	47,000.00		-	47,000.00	
50213050 03 Repair and Maintenance-ICT-Equipment	14,000.00		-	14,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	136,000.00		-	136,000.00	
50215010 01 Taxes, Duties & Fees	36,000.00		-	36,000.00	
50215020 00 Fidelity Bond Premiums	142,000.00	57,244.00	57,244.00	84,756.00	
50215030 00 Insurance Expense	249,000.00		-	249,000.00	
50299010 00 Advertising Expenses	28,000.00		-	28,000.00	
50299020 00 Printing & Publication Expenses	28,000.00		-	28,000.00	
50299030 00 Representation Expenses	464,000.00	75,901.99	75,901.99	388,098.01	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	400,000.00		-	400,000.00	
50299070 01 ICT Software Subscription Expenses	1,179,000.00		-	1,179,000.00	
50299070 04 Library & Other Reading Materials Subscripion Exp	133,000.00		-	133,000.00	
50299990 00 Other MOOE			-	-	
Sub-total MOOE	26,003,000.00	1,544,972.46	1,544,972.46	24,458,027.54	
Sub-Total MOOE - Continuing	5,247.56		-	5,247.56	
Total MOOE	26,008,247.56	1,544,972.46	1,544,972.46	24,463,275.10	
Capital Outlay					
50604050 03 ICT Equipment	232,000.00		-	232,000.00	
50604050 01 ICT Software	1,013,000.00		-	1,013,000.00	
Sub-total CO	1,245,000.00	-	-	1,245,000.00	
Sub-total CO - Continuing	52,530.91		-	52,530.91	
Total Capital Outlay	1,297,530.91	-	-	1,297,530.91	
TOTAL GAS	106,766,778.47	7,695,049.38	7,695,049.38	99,071,729.09	

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As of January 31, 2025

Department : Department of Justice
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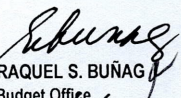
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	16,134,000.00	1,718,229.64	1,718,229.64	14,415,770.36	
50101020 00 Salaries & Wages (Casual & Contractual)	23,178,000.00	1,777,606.44	1,777,606.44	21,400,393.56	
50102010 01 PERA	576,000.00	50,000.00	50,000.00	526,000.00	
50102020 00 Representation Allowance	264,000.00	42,000.00	42,000.00	222,000.00	
50102030 00 Transportation Allowance	264,000.00	12,000.00	12,000.00	252,000.00	
50102040 01 Clothing	168,000.00		-	168,000.00	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,344,000.00		-	1,344,000.00	
50102150 01 Cash Gift	120,000.00		-	120,000.00	
50102990 36 Mid Year Bonus	1,344,000.00		-	1,344,000.00	
50102990 12 Productivity Enhancement Incentive	120,000.00		-	120,000.00	
50103020 00 Pag-ibig	58,000.00		-	58,000.00	
50103030 00 Philhealth	388,000.00	35,393.41	35,393.41	352,606.59	
50103040 00 ECIP	29,000.00		-	29,000.00	
50104030 00 Terminal Leave	-		-	-	
50104990 10 Other Personnel Benefits-Step Increment	40,000.00		-	40,000.00	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00		-	25,000.00	
Sub-total PS	44,052,000.00	3,635,229.49	3,635,229.49	40,416,770.51	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,936,000.00		-	1,936,000.00	
Sub-Total	1,936,000.00	-	-	1,936,000.00	
Total PS Operation	45,988,000.00	3,635,229.49	3,635,229.49	42,352,770.51	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	373,000.00	90,839.20	90,839.20	282,160.80	
50201020 00 Travelling Expenses-Foreign	391,000.00		-	391,000.00	
50202010 00 Training & Scholarship	252,000.00		-	252,000.00	
50202010 01 ICT Training Expenses					
50203010 00 Office Supplies Expenses	674,000.00	1,665.00	1,665.00	672,335.00	
50203020 00 ICT Office Supplies					
50203090 00 Fuel, Oil and Lubricants Expenses	1,116,000.00	110,655.26	110,655.26	1,005,344.74	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50204010 00 Water Expenses	385,000.00	16,771.32	16,771.32	368,228.68	
50204020 00 Electricity Expenses	3,560,000.00	267,798.31	267,798.31	3,292,201.69	
50205010 00 Communication Exp-Postage & Deliveries	32,000.00	1,781.00	1,781.00	30,219.00	
50205020 01 Communication Exp-Tel. Mobile	514,000.00	22,100.00	22,100.00	491,900.00	
50205020 02 Communication Exp-Tel. Landline	386,000.00	10,141.05	10,141.05	375,858.95	
50205030 00 Communication Exp-Internet Subscription	97,000.00		-	97,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00		-	19,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	330,000.00	43,900.00	43,900.00	286,100.00	
50211010 00 Legal Services	4,812,096.00		-	4,812,096.00	
50211990 00 Other Professional Services	4,997,000.00	366,353.53	366,353.53	4,630,646.47	
50211030 00 Consultancy Services			-	-	
50212020 00 Janitorial Services	4,260,000.00	155,792.70	155,792.70	4,104,207.30	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	1,093,000.00		-	1,093,000.00	
50213050 02 Repairs & Maint.-Office Equipment	219,000.00		-	219,000.00	
50213050 03 Repair and Maintenance-ICT Equipment			-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	437,000.00		-	437,000.00	
50215010 01 Taxes, Duties & Fees	16,904.00	16,904.00	16,904.00	-	
50215020 00 Fidelity Bond Premiums	28,000.00		-	28,000.00	
50215030 00 Insurance Expense	1,147,000.00		-	1,147,000.00	
50299010 00 Advertising Expenses	136,000.00		-	136,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00 Representation Expenses	130,000.00	883.00	883.00	129,117.00	
50299040 00 Transportation and Delivery Expenses	33,000.00		-	33,000.00	
50299050 00 Rent-Equipments	550,000.00		-	550,000.00	
50299070 01 ICT Software Subscription Expenses			-	-	
50299070 04 Library & Other Reading Materials Subcription Exp	34,000.00		-	34,000.00	
50299990 02 Other MOOE	336,000.00	1,566.00	1,566.00	334,434.00	
Sub-total MOOE	26,371,000.00	1,107,150.37	1,107,150.37	25,263,849.63	
Sub-Total MOOE - Continuing	384.64		-	384.64	
Total MOOE	26,371,384.64	1,107,150.37	1,107,150.37	25,264,234.27	

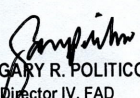
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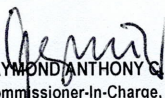
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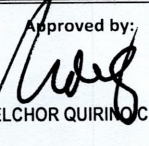
Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

Capital Outlay				
50604060 01 Motor Vehicle	4,350,000.00	-	-	4,350,000.00
Sub-total CO	4,350,000.00	-	-	4,350,000.00
Sub-total CO-Continuing	2.90	-	-	2.90
Total CO	4,350,002.90	-	-	4,350,002.90
TOTAL OPERATIONS	76,709,387.54	4,742,379.86	4,742,379.86	71,967,007.68
GRAND TOTAL	183,476,166.01	12,437,429.24	12,437,429.24	171,038,736.77

Prepared by:

RAQUEL S. BUÑAG
Budget Officer
Date: 02/11/2025

Recommending Approval:

GARY R. POLITICO
Director IV, FAD
Date:


RAYMOND ANTHONY S. DILAG
Commissioner-In-Charge, FAD
Date:

Approved by:

JUSTICE MELCHOR QUIRINO C. SADANG (RET.)
Chairperson
Date:

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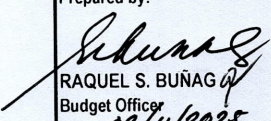
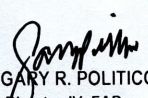
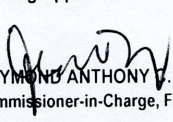
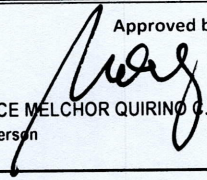
Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4) (5)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203020 01 ICT Office Supplies	368.20			368.20	
50203210 02 Semi-Expendable-Office Equipment	-		-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	202.38		-	202.38	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	-		-	-	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	3,778.00		-	3,778.00	
50211990 00 Other Professional Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	41.00		-	41.00	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	56.00		-	56.00	
50299050 04 ICT Software Subscription Expenses	801.98		-	801.98	
50299070 00 Subscription Expenses	-		-	-	
50299990 00 Other MOOE			-	-	
Total MOOE-GAS	5,247.56	-	-	5,247.56	
A.1.a					
Capital Outlay					
50604050 03 ICT Equipment	52,530.91		-	52,530.91	
50604050 01 ICT Software				-	
Total Capital Outlay	52,530.91			52,530.91	
Total GAS	57,778.47	-	-	57,778.47	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4) (5)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203010 00 Office Supplies Expenses			-	-	
50203090 00 Fuel, Oil and Lubricants Expenses			-	-	
50203020 00 ICT Office Supplies			-	-	
50203210 02 Semi-Expendable-Office Equipment				-	
50203210 03 Semi-Expendable-ICT Equipment				-	
50203210 11 Semi-Expendable-Printing Equipment				-	
50203220 01 Semi-Expendable-Furniture & Fixtures				-	
50204010 00 Water Expenses				-	
50204020 00 Electricity Expenses				-	
50205010 00 Communication Exp-Postage & Deliveries				-	
50205020 01 Communication Exp-Tel. Mobile				-	
50205020 02 Communication Exp-Tel.Landline	84.64			84.64	
50205030 00 Communication Exp-Internet Subscription				-	
50205040 00 Communication Exp-Cable, Satellite, etc.				-	
50210030 00 Extraordinary & Miscellaneous Expenses			-	-	
50211990 00 Other Professional Services			-	-	
50211030 00 Consultancy Services				-	
50212020 00 Janitorial Services			-	-	
50213040 01 Repair and Maintenance-Buildings			-	-	
50213050 02 Repairs & Maint.-Office Equipment				-	
50213060 01 Repairs & Maint.-Motor Vehicles			-	-	
50215010 01 Taxes, Duties & Fees	300.00		-	300.00	
50299010 00 Advertising Expenses			-	-	
50299020 00 Printing & Publication Expenses			-	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments			-	-	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subcription Expenses				-	
50299990 02 Other MOOE	-		-	-	
Total MOOE-Operation	384.64	-	-	384.64	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of January 31, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

A.3.a-Operations			
CAPITAL OUTLAY-Continuing			
50604060 01 Motor Vehicles	2.90	-	2.90
Total Capital Outlay	2.90	-	2.90
Total Operations	387.54	-	387.54
GRANDTOTAL	58,166.01	-	58,166.01
Prepared by: Recommending Approval: Approved by:			
 RAQUEL S. BUÑAG Budget Officer Date: 02/11/2025	 GARY R. POLITICO Director IV, FAD Date:	 RAYMOND ANTHONY C. DILAG Commissioner-in-Charge, FAD Date:	 JUSTICE MELCHOR QUIRINO C. SADANG (RET.) Chairperson Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of January 31, 2025
CONTINUING

Department : Department of Justice
Agency/OU : Presidential Commission on Good Government
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local				-	
50201020 00 Foreign	1,500.00		-	1,500.00	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services	281,250.00		-	281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	1,269,615.53	-	-	1,269,615.53	
Prepared by: RAQUEL S. BUÑAG Budget Officer Date: 02/11/2025					
Recommending Approval: GARY R. POLITICO Director, FAD Date:					
Approved by: JUSTICE MELCHOR QUIRINO C. SADANG (Ret) Chairperson Date:					

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of February 28, 2025

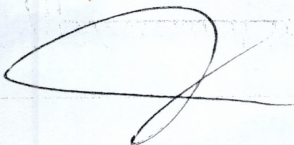
BAR NO. 4

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101





RECEIVING/FILE COPY

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)		Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
			This Report	To Date		
			(3)	(4)		
CURRENT YEAR BUDGET						
Personnel Services						
50101010 01	Salaries (Itemized Positions)	68,867,000.00	6,743,980.57	13,252,710.91	55,614,289.09	
50101020 00	Salaries & Wages (Casual & Contractual)	26,634,000.00	2,272,613.64	4,269,536.53	22,364,463.47	
50102010 01	PERA	2,400,000.00	201,841.82	409,841.82	1,990,158.18	
50102020 00	Representation Allowance	1,524,000.00	223,500.00	393,000.00	1,131,000.00	
50102030 00	Transportation Allowance	1,524,000.00	108,000.00	162,000.00	1,362,000.00	
50102040 01	Clothing	700,000.00	-	-	700,000.00	
50102100 01	Honoraria	-	-	-	-	
50102140 01	Year End Bonus	5,738,000.00	-	-	5,738,000.00	
50102150 01	Cash Gift	500,000.00	-	-	500,000.00	
50102990 36	Mid Year Bonus	5,738,000.00	-	-	5,738,000.00	
50102990 12	Productivity Enhancement Incentive	500,000.00	-	-	500,000.00	
50103020 00	Pag-ibig	240,000.00	39,600.00	39,600.00	200,400.00	
50103030 00	Philhealth	1,554,000.00	117,524.70	255,223.31	1,298,776.69	
50103040 00	ECIP	120,000.00	10,400.00	20,600.00	99,400.00	
50104030 00	Terminal Leave Benefits	879,000.00	-	-	879,000.00	
50104990 10	Other Personnel Benefits-Step Increment	172,000.00	323.50	1,318.41	170,681.59	
50104990 15	Other Personnel Benefits- Loyalty	95,000.00	5,000.00	5,000.00	90,000.00	
Total PS		117,185,000.00	9,722,784.23	18,808,830.98	98,376,169.02	
Maintenance and Other Operating Expenses						
50201010 00	Travelling Expense-Local	577,000.00	20,581.84	187,342.04	389,657.96	
50201020 00	Travelling Expenses-Foreign	854,000.00	-	-	854,000.00	
50202010 00	Training & Scholarship	2,092,000.00	172,000.00	172,000.00	1,920,000.00	
50202010 01	ICT Training Expenses	187,000.00	-	-	187,000.00	
50203010 00	Office Supplies Expenses	1,917,000.00	101,666.00	518,221.00	1,398,779.00	
50203020 01	ICT Office Supplies	773,000.00	100,338.00	100,338.00	672,662.00	
50203090 00	Fuel, Oil and Lubricants Expenses	4,134,000.00	-	225,789.24	3,908,210.76	
50203210 02	Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03	Semi-Expendable-ICT Equipment	1,673,000.00	-	-	1,673,000.00	
50203210 11	Semi-Expendable-Printing Equipment	164,000.00	-	-	164,000.00	
50203220 01	Semi-Expendable-Furniture & Fixtures	38,500.00	38,500.00	38,500.00	-	
50204010 00	Water Expenses	611,000.00	43,875.10	71,827.31	539,172.69	
50204020 00	Electricity Expenses	5,343,000.00	223,827.20	491,625.51	4,851,374.49	
50205010 00	Communication Exp-Postage & Deliveries	77,000.00	3,401.00	5,182.00	71,818.00	
50205020 01	Communication Exp-Tel. Mobile	1,626,000.00	86,500.00	175,000.00	1,451,000.00	
50205020 02	Communication Exp-Tel.Landline	1,220,000.00	46,506.64	92,908.92	1,127,091.08	
50205030 00	Communication Exp-Internet Subscription	909,000.00	17,388.00	34,776.00	874,224.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	36,000.00	-	-	36,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	1,990,000.00	314,000.00	604,000.00	1,386,000.00	
50211010 00	Legal Services	4,803,357.67	12,950.00	12,950.00	4,790,407.67	
50211990 00	Other Professional Services	6,417,000.00	360,196.71	791,550.24	5,625,449.76	
50211030 00	Consultancy Services	30,000.00	30,000.00	30,000.00	-	
50212020 00	Janitorial Services	4,260,000.00	296,545.14	452,337.84	3,807,662.16	
50212030 00	Security Services	5,117,000.00	183,091.48	546,642.85	4,570,357.15	
50213040 01	Repair and Maintenance-Buildings	1,649,000.00	255,800.00	255,800.00	1,393,200.00	
50213050 02	Repairs & Maint.-Office Equipment	266,000.00	-	-	266,000.00	
50213050 03	Repair and Maintenance-ICT Equipment	14,000.00	-	-	14,000.00	
50213060 01	Repairs & Maint.-Motor Vehicles	573,000.00	101,750.00	101,750.00	471,250.00	
50215010 01	Taxes, Duties & Fees	61,642.33	8,738.33	25,642.33	36,000.00	
50215020 00	Fidelity Bond Premiums	242,744.00	157,500.00	214,744.00	28,000.00	
50215030 00	Insurance Expense	1,396,000.00	-	-	1,396,000.00	
50299010 00	Advertising Expenses	164,000.00	-	-	164,000.00	
50299020 00	Printing & Publication Expenses	41,000.00	-	-	41,000.00	
50299030 00	Representation Expenses	594,000.00	127,550.60	204,335.59	389,664.41	
50299040 00	Transportation and Delivery Expenses	33,000.00	-	-	33,000.00	
50299050 00	Rent-Equipments	808,756.00	14,630.65	14,630.65	794,125.35	
50299070 01	ICT Software Subscription Expenses	1,179,000.00	51,480.00	51,480.00	1,127,520.00	
50299070 04	Library & Other Reading Materials Subscriptior	167,000.00	2,880.00	2,880.00	164,120.00	
50299990 00	Other MOOE	336,000.00	5,847.75	7,413.75	328,586.25	
Sub-total MOOE		52,374,000.00	2,777,544.44	5,429,667.27	46,944,332.73	
Sub-Total MOOE - Continuing		5,632.20	-	-	5,632.20	
Total MOOE		52,379,632.20	2,777,544.44	5,429,667.27	46,949,964.93	

MAR 27 2025



P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00	-	-	1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00	-	-	5,595,000.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	
Total CO	5,647,533.81	-	-	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	799,180.07	1,498,439.73	6,765,560.27	
Sub Total	8,264,000.00	799,180.07	1,498,439.73	6,765,560.27	
Pension and Gratuity (01 101407)					
50104030 00 Terminal Leave Benefits	857,884.00	829,891.96	829,891.96	27,992.04	
	857,884.00	829,891.96	829,891.96	27,992.04	
Miscellaneous Personnel Benefits Fund (01 101406)					
Additional PS requirements	7,988,000.00			7,988,000.00	
	7,988,000.00	-	-	7,988,000.00	
GRAND TOTAL	192,322,050.01	14,129,400.70	26,566,829.94	165,755,220.07	

			
RAQUEL S. BUNAG	GARY R. POLITICO	RAYMOND ANTHONY C. DILAG	JUSTICE MELCHOR QUIRINO C. SADANG (RET.)
Budget Officer	Director IV-FAD	Commissioner-In-Charge, FAD	Chairperson
Date: 03/11/2025	Date:	Date:	Date:

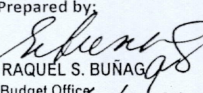
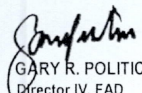
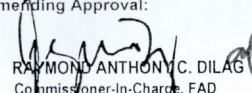
STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of February 28, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	52,733,000.00	4,924,375.52	9,714,876.22	43,018,123.78	
50101020 00 Salaries & Wages (Casual & Contractual)	3,456,000.00	280,940.21	500,256.66	2,955,743.34	
50102010 01 PERA	1,824,000.00	151,841.82	309,841.82	1,514,158.18	
50102020 00 Representation Allowance	1,260,000.00	151,500.00	279,000.00	981,000.00	
50102030 00 Transportation Allowance	1,260,000.00	66,000.00	108,000.00	1,152,000.00	
50102040 01 Clothing	532,000.00		-	532,000.00	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	4,394,000.00		-	4,394,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,394,000.00		-	4,394,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	182,000.00	34,400.00	34,400.00	147,600.00	
50103030 00 Philhealth	1,166,000.00	110,810.01	213,115.21	952,884.79	
50103040 00 ECIP	91,000.00	7,700.00	17,900.00	73,100.00	
50104030 00 Terminal Leave	879,000.00		-	879,000.00	
50104990 10 Other Personnel Benefits-Step Increment	132,000.00	120.00	1,114.91	130,885.09	
50104990 15 Other Personnel Benefits- Loyalty	70,000.00	5,000.00	5,000.00	65,000.00	
	73,133,000.00	5,732,687.56	11,183,504.82	61,949,495.18	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,328,000.00	656,666.99	1,355,926.65	4,972,073.35	
	6,328,000.00	656,666.99	1,355,926.65	4,972,073.35	
Pension and Gratuity(01 101407)					
50104030 00 Terminal Leave Benefits	857,884.00	829,891.96	829,891.96	27,992.04	
	857,884.00	829,891.96	829,891.96	27,992.04	
Miscellaneous Personnel Benefits Fund (01 101406)					
Additional PS requirements	7,988,000.00			7,988,000.00	
	7,988,000.00	-	-	7,988,000.00	
Total PS GAS	88,306,884.00	7,219,246.51	13,369,323.43	74,937,560.57	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	204,000.00	16,474.84	92,395.84	111,604.16	
50201020 00 Travelling Expenses-Foreign	463,000.00		-	463,000.00	
50202010 00 Training & Scholarship	1,840,000.00	172,000.00	172,000.00	1,668,000.00	
50202010 01 ICT Training Expenses	187,000.00		-	187,000.00	
50203010 00 Office Supplies Expenses	1,243,000.00	99,500.00	514,390.00	728,610.00	
50203010 01 ICT Office Supplies Expenses	773,000.00	100,338.00	100,338.00	672,662.00	
50203090 00 Fuel, Oil and Lubricants Expenses	3,018,000.00		115,133.98	2,902,866.02	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00		-	1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00		-	164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	38,500.00	38,500.00	38,500.00	-	
50204010 00 Water Expenses	226,000.00	22,005.04	33,185.93	192,814.07	
50204020 00 Electricity Expenses	1,783,000.00		-	1,783,000.00	
50205010 00 Communication Exp-Postage & Deliveries	45,000.00		-	45,000.00	
50205020 01 Communication Exp-Tel. Mobile	1,112,000.00	66,400.00	132,800.00	979,200.00	
50205020 02 Communication Exp-Tel.Landline	834,000.00	36,365.59	72,626.82	761,373.18	
50205030 00 Communication Exp-Internet Subscription	812,000.00	17,388.00	34,776.00	777,224.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	17,000.00		-	17,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	280,100.00	526,200.00	1,133,800.00	
50211010 00 Legal Services			-	-	
50211990 00 Other Professional Services	1,420,000.00		65,000.00	1,355,000.00	
50211030 00 Consultancy Services	30,000.00	30,000.00	30,000.00	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	5,117,000.00	183,091.48	546,642.85	4,570,357.15	
50213040 01 Repair and Maintenance-Buildings	556,000.00		-	556,000.00	
50213050 02 Repairs & Maint.-Office Equipment	47,000.00		-	47,000.00	
50213050 03 Repair and Maintenance-ICT-Equipment	14,000.00		-	14,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	136,000.00	101,750.00	101,750.00	34,250.00	
50215010 01 Taxes, Duties & Fees	36,000.00		-	36,000.00	
50215020 00 Fidelity Bond Premiums	214,744.00	157,500.00	214,744.00	-	
50215030 00 Insurance Expense	249,000.00		-	249,000.00	
50299010 00 Advertising Expenses	28,000.00		-	28,000.00	
50299020 00 Printing & Publication Expenses	28,000.00		-	28,000.00	
50299030 00 Representation Expenses	464,000.00	28,614.25	104,516.24	359,483.76	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	258,756.00	14,630.65	14,630.65	244,125.35	
50299070 01 ICT Software Subscription Expenses	1,179,000.00	51,480.00	51,480.00	1,127,520.00	
50299070 04 Library & Other Reading Materials Subcription Exp.	133,000.00	2,880.00	2,880.00	130,120.00	
50299990 00 Other MOOE			-	-	
Sub-total MOOE	26,003,000.00	1,419,017.85	2,963,990.31	23,039,009.69	
Sub-Total MOOE - Continuing	5,247.56		-	5,247.56	
Total MOOE	26,008,247.56	1,419,017.85	2,963,990.31	23,044,257.25	
Capital Outlay					
50604050 03 ICT Equipment	232,000.00		-	232,000.00	
50604050 01 ICT Software	1,013,000.00		-	1,013,000.00	
Sub-total CO	1,245,000.00	-	-	1,245,000.00	
Sub-total CO - Continuing	52,530.91		-	52,530.91	
Total Capital Outlay	1,297,530.91	-	-	1,297,530.91	
TOTAL GAS	115,612,662.47	8,638,264.36	16,333,313.74	99,279,348.73	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of February 28, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	16,134,000.00	1,819,605.05	3,537,834.69	12,596,165.31	
50101020 00 Salaries & Wages (Casual & Contractual)	23,178,000.00	1,991,673.43	3,769,279.87	19,408,720.13	
50102010 01 PERA	576,000.00	50,000.00	100,000.00	476,000.00	
50102020 00 Representation Allowance	264,000.00	72,000.00	114,000.00	150,000.00	
50102030 00 Transportation Allowance	264,000.00	42,000.00	54,000.00	210,000.00	
50102040 01 Clothing	168,000.00		-	168,000.00	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	1,344,000.00		-	1,344,000.00	
50102150 01 Cash Gift	120,000.00		-	120,000.00	
50102990 36 Mid Year Bonus	1,344,000.00		-	1,344,000.00	
50102990 12 Productivity Enhancement Incentive	120,000.00		-	120,000.00	
50103020 00 Pag-ibig	58,000.00	5,200.00	5,200.00	52,800.00	
50103030 00 Philhealth	388,000.00	6,714.69	42,108.10	345,891.90	
50103040 00 ECIP	29,000.00	2,700.00	2,700.00	26,300.00	
50104030 00 Terminal Leave	-		-	-	
50104990 10 Other Personnel Benefits-Step Increment	40,000.00	203.50	203.50	39,796.50	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00		-	25,000.00	
Sub-total PS	44,052,000.00	3,990,096.67	7,625,326.16	36,426,673.84	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,936,000.00	142,513.08	142,513.08	1,793,486.92	
Sub-Total	1,936,000.00	142,513.08	142,513.08	1,793,486.92	
Total PS Operation	45,988,000.00	4,132,609.75	7,767,839.24	38,220,160.76	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	373,000.00	4,107.00	94,946.20	278,053.80	
50201020 00 Travelling Expenses-Foreign	391,000.00		-	391,000.00	
50202010 00 Training & Scholarship	252,000.00		-	252,000.00	
50202010 01 ICT Training Expenses			-	-	
50203010 00 Office Supplies Expenses	674,000.00	2,166.00	3,831.00	670,169.00	
50203020 00 ICT Office Supplies			-	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,116,000.00		110,655.26	1,005,344.74	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50204010 00 Water Expenses	385,000.00	21,870.06	38,641.38	346,358.62	
50204020 00 Electricity Expenses	3,560,000.00	223,827.20	491,625.51	3,068,374.49	
50205010 00 Communication Exp-Postage & Deliveries	32,000.00	3,401.00	5,182.00	26,818.00	
50205020 01 Communication Exp-Tel. Mobile	514,000.00	20,100.00	42,200.00	471,800.00	
50205020 02 Communication Exp-Tel.Landline	386,000.00	10,141.05	20,282.10	365,717.90	
50205030 00 Communication Exp-Internet Subscription	97,000.00		-	97,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00		-	19,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	330,000.00	33,900.00	77,800.00	252,200.00	
50211010 00 Legal Services	4,803,357.67	12,950.00	12,950.00	4,790,407.67	
50211990 00 Other Professional Services	4,997,000.00	360,196.71	726,550.24	4,270,449.76	
50211030 00 Consultancy Services			-	-	
50212020 00 Janitorial Services	4,260,000.00	296,545.14	452,337.84	3,807,662.16	
50212030 00 Security Services			-	-	
50213040 01 Repair and Maintenance-Buildings	1,093,000.00	255,800.00	255,800.00	837,200.00	
50213050 02 Repairs & Maint.-Office Equipment	219,000.00		-	219,000.00	
50213050 03 Repair and Maintenance-ICT Equipment			-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	437,000.00		-	437,000.00	
50215010 01 Taxes, Duties & Fees	25,642.33	8,738.33	25,642.33	-	
50215020 00 Fidelity Bond Premiums	28,000.00		-	28,000.00	
50215030 00 Insurance Expense	1,147,000.00		-	1,147,000.00	
50299010 00 Advertising Expenses	136,000.00		-	136,000.00	
50299020 00 Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00 Representation Expenses	130,000.00	98,936.35	99,819.35	30,180.65	
50299040 00 Transportation and Delivery Expenses	33,000.00		-	33,000.00	
50299050 00 Rent-Equipments	550,000.00		-	550,000.00	
50299070 01 ICT Software Subscription Expenses			-	-	
50299070 04 Library & Other Reading Materials Subscription Exp.	34,000.00		-	34,000.00	
50299990 02 Other MOOE	336,000.00	5,847.75	7,413.75	328,586.25	
Sub-total MOOE	26,371,000.00	1,358,526.59	2,465,676.96	23,905,323.04	
Sub-Total MOOE - Continuing	384.64		-	384.64	
Total MOOE	26,371,384.64	1,358,526.59	2,465,676.96	23,905,707.68	
Capital Outlay					
50604060 01 Motor Vehicle	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	4,350,000.00	-	-	4,350,000.00	
Sub-total CO-Continuing	2.90		-	2.90	
Total CO	4,350,002.90	-	-	4,350,002.90	
TOTAL OPERATIONS	76,709,387.54	5,491,136.34	10,233,516.20	66,475,871.34	
GRAND TOTAL	192,322,050.01	14,129,400.70	26,566,829.94	165,755,220.07	
Prepared by:  RAQUEL S. BUNAG Budget Officer Date: 03/11/2025					
Recommending Approval:  GARY R. POLITICO Director IV, FAD Date:					
Approved by:  JUSTICE MELCHOR QUIRINO C. SADANG (RET.) Chairperson Date:					

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of February 28, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)- (4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local				-	
50201020 00 Travelling Expenses-Foreign				-	
50202010 00 Training & Scholarship	-			-	
50203020 01 ICT Office Supplies	368.20			368.20	
50203210 02 Semi-Expendable-Office Equipment	-			-	
50203210 03 Semi-Expendable-ICT Equipment	-			-	
50203210 11 Semi-Expendable-Printing Equipment	-			-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-			-	
50205010 00 Communication Exp-Postage & Deliveries	202.38			202.38	
50205020 01 Communication Exp-Tel. Mobile	-			-	
50205020 02 Communication Exp-Tel.Landline	-			-	
50205030 00 Communication Exp-Internet Subscription	-			-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-			-	
50210030 00 Extraordinary & Miscellaneous Expenses	3,778.00			3,778.00	
50211990 00 Other Professional Services	-			-	
50213040 01 Repair and Maintenance-Buildings	-			-	
50213050 03 Repair and Maintenance-ICT-Equipment	-			-	
50213050 02 Repairs & Maint.-Office Equipment	-			-	
50213060 01 Repairs & Maint.-Motor Vehicles	-			-	
50215010 01 Taxes, Duties & Fees	41.00			41.00	
50299010 00 Advertising Expenses	-			-	
50299020 00 Printing & Publication Expenses	-			-	
50299040 00 Transportation and Delivery Expenses	-			-	
50299050 00 Rent-Equipments	56.00			56.00	
50299050 04 ICT Software Subscription Expenses	801.98			801.98	
50299070 00 Subscription Expenses	-			-	
50299990 00 Other MOOE	-			-	
Total MOOE-GAS	5,247.56	-	-	5,247.56	
A.1.a					
Capital Outlay					
50604050 03 ICT Equipment	52,530.91		-	52,530.91	
50604050 01 ICT Software	-			-	
Total Capital Outlay	52,530.91			52,530.91	
Total GAS	57,778.47	-	-	57,778.47	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local				-	
50201020 00 Travelling Expenses-Foreign				-	
50202010 00 Training & Scholarship				-	
50203010 00 Office Supplies Expenses				-	
50203090 00 Fuel, Oil and Lubricants Expenses				-	
50203020 00 ICT Office Supplies				-	
50203210 02 Semi-Expendable-Office Equipment				-	
50203210 03 Semi-Expendable-ICT Equipment				-	
50203210 11 Semi-Expendable-Printing Equipment				-	
50203220 01 Semi-Expendable-Furniture & Fixtures				-	
50204010 00 Water Expenses				-	
50204020 00 Electricity Expenses				-	
50205010 00 Communication Exp-Postage & Deliveries				-	
50205020 01 Communication Exp-Tel. Mobile				-	
50205020 02 Communication Exp-Tel.Landline	84.64			84.64	
50205030 00 Communication Exp-Internet Subscription				-	
50205040 00 Communication Exp-Cable, Satellite, etc.				-	
50210030 00 Extraordinary & Miscellaneous Expenses				-	
50211990 00 Other Professional Services				-	
50211030 00 Consultancy Services				-	
50212020 00 Janitorial Services				-	
50213040 01 Repair and Maintenance-Buildings				-	
50213050 02 Repairs & Maint.-Office Equipment				-	
50213060 01 Repairs & Maint.-Motor Vehicles				-	
50215010 01 Taxes, Duties & Fees	300.00			300.00	
50299010 00 Advertising Expenses				-	
50299020 00 Printing & Publication Expenses				-	
50299040 00 Transportation and Delivery Expenses				-	
50299050 00 Rent-Equipments				-	
50299050 03 ICT Software Subscription Expenses				-	
50299070 00 Subcription Expenses				-	
50299990 02 Other MOOE	-			-	
Total MOOE-Operation	384.64	-	-	384.64	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of February 28, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

A.3.a-Operations			
CAPITAL OUTLAY-Continuing			
50604060 01	Motor Vehicles	2.90	2.90
Total Capital Outlay		2.90	2.90
Total Operations		387.54	387.54
GRANDTOTAL		58,166.01	58,166.01
Prepared by:			
Recommending Approval:			
Approved by:			
RAQUEL S. BUÑAG		GARY R. POLITICO	
Budget Officer		Director IV, FAD	
Date: 03/11/2025		Date:	
RAIMOND ANTHONY C. DILAG		JUSTICE MELCHOR QUIRINO C. SADANG (RET.)	
Commissioner-in-Charge, FAD		Chairperson	
Date:		Date:	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of February 28, 2025
CONTINUING

Department : Department of Justice
Agency/OU : Presidential Commission on Good Government
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local			-	-	
50201020 00 Foreign	1,500.00		-	1,500.00	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services	281,250.00		-	281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	1,269,615.53	-	-	1,269,615.53	

Prepared by:

RAQUEL S. BUÑAG

Budget Officer

Date: 03/11/2025

Recommending Approval:

GARY R. POLITICO

Director IV, FAD

Date:

RAYMOND ANTHONY C. DILAG

Commissioner-in-Charge, FAD

Date:

Approved by:

JUSTICE MELCHOR QUIRINO C. SADANG (Ret)

Chairperson

Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

Department : Department of Justice

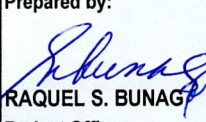
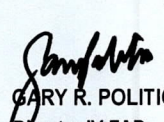
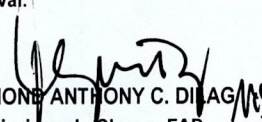
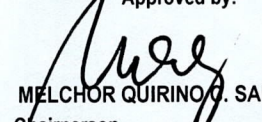
Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	68,846,000.00	6,979,227.98	20,231,938.89	48,614,061.11	
50101020 00 Salaries & Wages (Casual & Contractual)	26,634,000.00	2,550,374.45	6,819,910.98	19,814,089.02	
50102010,01 PERA	2,400,000.00	216,727.30	626,569.12	1,773,430.88	
50102020 00 Representation Allowance	1,524,000.00	222,000.00	615,000.00	909,000.00	
50102030 00 Transportation Allowance	1,524,000.00	106,500.00	268,500.00	1,255,500.00	
50102040 01 Clothing	721,000.00	721,000.00	721,000.00	-	
50102100 01 Honoraria	-	-	-	-	
50102140 01 Year End Bonus	5,738,000.00	-	-	5,738,000.00	
50102150 01 Cash Gift	500,000.00	-	-	500,000.00	
50102990 36 Mid Year Bonus	5,738,000.00	-	-	5,738,000.00	
50102990 12 Productivity Enhancement Incentive	500,000.00	-	-	500,000.00	
50103020 00 Pag-ibig	240,000.00	20,000.00	59,600.00	180,400.00	
50103030 00 Philhealth	1,554,000.00	132,000.87	387,224.18	1,166,775.82	
50103040 00 ECIP	120,000.00	12,479.97	33,079.97	86,920.03	
50104030 00 Terminal Leave Benefits	879,000.00	-	-	879,000.00	
50104990 10 Other Personnel Benefits-Step Increment	172,000.00	756.01	2,074.42	169,925.58	
50104990 15 Other Personnel Benefits- Loyalty	95,000.00	25,000.00	30,000.00	65,000.00	
Total PS	117,185,000.00	10,986,066.58	29,794,897.56	87,390,102.44	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	577,000.00	-	187,342.04	389,657.96	
50201020 00 Travelling Expenses-Foreign	854,000.00	-	-	854,000.00	
50202010 00 Training & Scholarship	2,092,000.00	16,000.00	188,000.00	1,904,000.00	
50202010 01 ICT Training Expenses	187,000.00	-	-	187,000.00	
50203010 00 Office Supplies Expenses	1,917,000.00	157,828.48	676,049.48	1,240,950.52	
50203020 01 ICT Office Supplies	773,000.00	38,235.00	138,573.00	634,427.00	
50203090 00 Fuel, Oil and Lubricants Expenses	4,134,000.00	424,372.41	650,161.65	3,483,838.35	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00	-	-	1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00	-	-	164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	38,500.00	-	38,500.00	-	
50204010 00 Water Expenses	611,000.00	43,429.85	115,257.16	495,742.84	
50204020 00 Electricity Expenses	5,343,000.00	235,704.83	727,330.34	4,615,669.66	
50205010 00 Communication Exp-Postage & Deliveries	77,000.00	2,944.00	8,126.00	68,874.00	
50205020 01 Communication Exp-Tel. Mobile	1,626,000.00	90,000.00	265,000.00	1,361,000.00	
50205020 02 Communication Exp-Tel.Landline	1,220,000.00	45,424.67	138,333.59	1,081,666.41	
50205030 00 Communication Exp-Internet Subscription	909,000.00	17,388.00	52,164.00	856,836.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	36,000.00	-	-	36,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	2,932,801.00	1,272,001.00	1,876,001.00	1,056,800.00	
50211010 00 Legal Services	3,863,556.67	3,000.00	15,950.00	3,847,606.67	
50211990 00 Other Professional Services	6,417,000.00	448,566.75	1,240,116.99	5,176,883.01	
50211030 00 Consultancy Services	60,000.00	30,000.00	60,000.00	-	
50212020 00 Janitorial Services	4,260,000.00	153,478.95	605,816.79	3,654,183.21	
50212030 00 Security Services	5,117,000.00	-	546,642.85	4,570,357.15	
50213040 01 Repair and Maintenance-Buildings	1,649,000.00	-	255,800.00	1,393,200.00	
50213050 02 Repairs & Maint.-Office Equipment	266,000.00	-	-	266,000.00	
50213050 03 Repair and Maintenance-ICT Equipment	14,000.00	-	-	14,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	573,000.00	75,550.00	177,300.00	395,700.00	
50215010 01 Taxes, Duties & Fees	61,642.33	1,500.00	27,142.33	34,500.00	
50215020 00 Fidelity Bond Premiums	243,869.00	1,125.00	215,869.00	28,000.00	
50215030 00 Insurance Expense	1,396,000.00	166,119.07	166,119.07	1,229,880.93	
50299010 00 Advertising Expenses	164,000.00	-	-	164,000.00	
50299020 00 Printing & Publication Expenses	41,000.00	-	-	41,000.00	
50299030 00 Representation Expenses	594,000.00	142,366.29	346,701.88	247,298.12	
50299040 00 Transportation and Delivery Expenses	33,000.00	-	-	33,000.00	
50299050 00 Rent-Equipments	774,631.00	15,386.43	30,017.08	744,613.92	
50299070 01 ICT Software Subscription Expenses	1,179,000.00	60,000.00	111,480.00	1,067,520.00	
50299070 04 Library & Other Reading Materials Subcription	167,000.00	5,120.00	8,000.00	159,000.00	
50299990 00 Other MOOE	336,000.00	-	7,413.75	328,586.25	
Sub-total MOOE	52,374,000.00	3,445,540.73	8,875,208.00	43,498,792.00	
Sub-Total MOOE - Continuing	5,632.20	-	-	5,632.20	
Total MOOE	52,379,632.20	3,445,540.73	8,875,208.00	43,504,424.20	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00	-	-	1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00	-	-	5,595,000.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	
Total CO	5,647,533.81	-	-	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	732,552.57	2,230,992.30	6,033,007.70	
Additional RLIP	808,000.00	-	-	808,000.00	
Sub Total	9,072,000.00	732,552.57	2,230,992.30	6,841,007.70	✓
Pension and Gratuity (1)					
50104030 00 01 101407	1,260,731.00	-	829,891.96	430,839.04	
	1,260,731.00	-	829,891.96	430,839.04	
Miscellaneous Personnel Benefits Fund (2)					
01 101406	7,988,000.00	339,392.88	339,392.88	7,648,607.12	
	7,988,000.00	339,392.88	339,392.88	7,648,607.12	
GRAND TOTAL	193,532,897.01	15,503,552.76	42,070,382.70	151,462,514.31	✓
Prepared by: Recommending Approval: Approved by:					
 RAQUEL S. BUNAG Budget Officer Date: 04/16/2025		 GARY R. POLITICO Director IV-FAD Date:		 RAYMOND ANTHONY C. DIAG Commissioner-In-Charge, FAD Date:	
		 MELCHOR QUIRINO C. SADANG Chairperson Date:			

(1) Terminal Leave Benefits for 2 pax
(2) PS Deficiency due to SSL 2nd tranche

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	52,719,000.00		14,866,027.20	37,852,972.80	
50101020 00 Salaries & Wages (Casual & Contractual)	3,456,000.00		884,389.71	2,571,610.29	
50102010 01 PERA	1,824,000.00		474,569.12	1,349,430.88	
50102020 00 Representation Allowance	1,260,000.00		441,000.00	819,000.00	
50102030 00 Transportation Allowance	1,260,000.00		184,500.00	1,075,500.00	
50102040 01 Clothing	546,000.00		546,000.00	-	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	4,394,000.00		-	4,394,000.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,394,000.00		-	4,394,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	182,000.00		49,200.00	132,800.00	
50103030 00 Philhealth	1,166,000.00		336,867.16	829,132.84	
50103040 00 ECIP	91,000.00		27,374.08	63,625.92	
50104030 00 Terminal Leave	879,000.00		-	879,000.00	
50104990 10 Other Personnel Benefits-Step Increment	132,000.00		1,266.37	130,733.63	
50104990 15 Other Personnel Benefits- Loyalty	70,000.00		30,000.00	40,000.00	
	73,133,000.00	6,657,688.82	17,841,193.64	55,291,806.36	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	6,328,000.00	577,265.25	1,933,191.90	4,394,808.10	
Additional RLIP	808,000.00			808,000.00	
	7,136,000.00	577,265.25	1,933,191.90	5,202,808.10	
Pension and Gratuity()					
01 101407	1,260,731.00		829,891.96	430,839.04	
	1,260,731.00	-	829,891.96	430,839.04	
Miscellaneous Personnel Benefits Fund					
01 101406	7,849,784.16	201,177.04	201,177.04	7,648,607.12	
	7,849,784.16	201,177.04	201,177.04	7,648,607.12	
Total PS GAS	89,379,515.16	7,436,131.11	20,805,454.54	68,574,060.62	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	204,000.00		92,395.84	111,604.16	
50201020 00 Travelling Expenses-Foreign	463,000.00		-	463,000.00	
50202010 00 Training & Scholarship	1,840,000.00	16,000.00	188,000.00	1,652,000.00	
50202010 01 ICT Training Expenses	187,000.00		-	187,000.00	
50203010 00 Office Supplies Expenses	1,243,000.00	157,828.48	672,218.48	570,781.52	
50203010 01 ICT Office Supplies Expenses	773,000.00	38,235.00	138,573.00	634,427.00	
50203090 00 Fuel, Oil and Lubricants Expenses	3,018,000.00	261,369.50	376,503.48	2,641,496.52	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00		-	1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00		-	164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	38,500.00		38,500.00	-	
50204010 00 Water Expenses	226,000.00	23,628.74	56,814.67	169,185.33	
50204020 00 Electricity Expenses	1,783,000.00		-	1,783,000.00	
50205010 00 Communication Exp-Postage & Deliveries	45,000.00	2,944.00	2,944.00	42,056.00	
50205020 01 Communication Exp-Tel. Mobile	1,112,000.00	68,400.00	201,200.00	910,800.00	
50205020 02 Communication Exp-Tel.Landline	834,000.00	35,283.62	107,910.44	726,089.56	
50205030 00 Communication Exp-Internet Subscription	812,000.00	17,388.00	52,164.00	759,836.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	17,000.00		-	17,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	77,000.00	603,200.00	1,056,800.00	
50211010 00 Legal Services	3,000.00	3,000.00	3,000.00	-	
50211990 00 Other Professional Services	1,420,000.00		65,000.00	1,355,000.00	
50211030 00 Consultancy Services	60,000.00	30,000.00	60,000.00	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	5,117,000.00		546,642.85	4,570,357.15	
50213040 01 Repair and Maintenance-Buildings	556,000.00		-	556,000.00	
50213050 02 Repairs & Maint.-Office Equipment	47,000.00		-	47,000.00	
50213050 03 Repair and Maintenance-ICT-Equipment	14,000.00		-	14,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	136,000.00		101,750.00	34,250.00	
50215010 01 Taxes, Duties & Fees	36,000.00	1,500.00	1,500.00	34,500.00	
50215020 00 Fidelity Bond Premiums	215,869.00	1,125.00	215,869.00	-	
50215030 00 Insurance Expense	249,000.00	2,105.87	2,105.87	246,894.13	
50299010 00 Advertising Expenses	28,000.00		-	28,000.00	
50299020 00 Printing & Publication Expenses	28,000.00		-	28,000.00	
50299030 00 Representation Expenses	464,000.00	142,366.29	246,882.53	217,117.47	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	224,631.00	15,386.43	30,017.08	194,613.92	
50299070 01 ICT Software Subscription Expenses	1,179,000.00	60,000.00	111,480.00	1,067,520.00	
50299070 04 Library & Other Reading Materials Subscription Exp.	133,000.00	5,120.00	8,000.00	125,000.00	
50299990 00 Other MOOE			-	-	
Sub-total MOOE	26,003,000.00	958,680.93	3,922,671.24	22,080,328.76	
Sub-Total MOOE - Continuing	5,247.56		-	5,247.56	
Total MOOE	26,008,247.56	958,680.93	3,922,671.24	22,085,576.32	
Capital Outlay					
50604050 03 ICT Equipment	232,000.00		-	232,000.00	
50604050 01 ICT Software	1,013,000.00		-	1,013,000.00	
Sub-total CO	1,245,000.00	-	-	1,245,000.00	
Sub-total CO - Continuing	52,530.91		-	52,530.91	
Total Capital Outlay	1,297,530.91	-	-	1,297,530.91	
TOTAL GAS	116,685,293.63	8,394,812.04	24,728,125.78	91,957,167.85	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

BAR NO. 4

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	16,127,000.00	1,828,077.00	5,365,911.69	10,761,088.31	
50101020 00 Salaries & Wages (Casual & Contractual)	23,178,000.00	2,166,241.40	5,935,521.27	17,242,478.73	
50102010 01 PERA	576,000.00	52,000.00	152,000.00	424,000.00	
50102020 00 Representation Allowance	264,000.00	60,000.00	174,000.00	90,000.00	
50102030 00 Transportation Allowance	264,000.00	30,000.00	84,000.00	180,000.00	
50102040 01 Clothing	175,000.00	175,000.00	175,000.00	-	
50102100 01 Honoraria	-	-	-	-	
50102140 01 Year End Bonus	1,344,000.00	-	-	1,344,000.00	
50102150 01 Cash Gift	120,000.00	-	-	120,000.00	
50102990 36 Mid Year Bonus	1,344,000.00	-	-	1,344,000.00	
50102990 12 Productivity Enhancement Incentive	120,000.00	-	-	120,000.00	
50103020 00 Pag-ibig	58,000.00	5,200.00	10,400.00	47,600.00	
50103030 00 Philhealth	388,000.00	8,248.92	50,357.02	337,642.98	
50103040 00 ECIP	29,000.00	3,005.89	5,705.89	23,294.11	
50104030 00 Terminal Leave	-	-	-	-	
50104990 10 Other Personnel Benefits-Step Increment	40,000.00	604.55	808.05	39,191.95	
50104990 15 Other Personnel Benefits- Loyalty	25,000.00	-	-	25,000.00	
Sub-total PS	44,052,000.00	4,328,377.76	11,953,703.92	32,098,296.08	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	1,936,000.00	155,287.32	297,800.40	1,638,199.60	
	1,936,000.00	155,287.32	297,800.40	1,638,199.60	
Miscellaneous Personnel Benefits Fund					
01 101406	138,215.84	138,215.84	138,215.84	-	
	138,215.84	138,215.84	138,215.84	-	
Total PS Operation	46,126,215.84	4,621,880.92	12,389,720.16	33,736,495.68	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	373,000.00	-	94,946.20	278,053.80	
50201020 00 Travelling Expenses-Foreign	391,000.00	-	-	391,000.00	
50202010 00 Training & Scholarship	252,000.00	-	-	252,000.00	
50202010 01 ICT Training Expenses	-	-	-	-	
50203010 00 Office Supplies Expenses	674,000.00	-	3,831.00	670,169.00	
50203020 00 ICT Office Supplies	-	-	-	-	
50203090 00 Fuel, Oil and Lubricants Expenses	1,116,000.00	163,002.91	273,658.17	842,341.83	
50203210 02 Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03 Semi-Expendable-ICT Equipment	-	-	-	-	
50203210 11 Semi-Expendable-Printing Equipment	-	-	-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-	-	-	-	
50204010 00 Water Expenses	385,000.00	19,801.11	58,442.49	326,557.51	
50204020 00 Electricity Expenses	3,560,000.00	235,704.83	727,330.34	2,832,669.66	
50205010 00 Communication Exp-Postage & Deliveries	32,000.00	-	5,182.00	26,818.00	
50205020 01 Communication Exp-Tel. Mobile	514,000.00	21,600.00	63,800.00	450,200.00	
50205020 02 Communication Exp-Tel.Landline	386,000.00	10,141.05	30,423.15	355,576.85	
50205030 00 Communication Exp-Internet Subscription	97,000.00	-	-	97,000.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	19,000.00	-	-	19,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,272,801.00	1,195,001.00	1,272,801.00	-	
50211010 00 Legal Services	3,860,556.67	-	12,950.00	3,847,606.67	
50211990 00 Other Professional Services	4,997,000.00	448,566.75	1,175,116.99	3,821,883.01	
50211030 00 Consultancy Services	-	-	-	-	
50212020 00 Janitorial Services	4,260,000.00	153,478.95	605,816.79	3,654,183.21	
50212030 00 Security Services	-	-	-	-	
50213040 01 Repair and Maintenance-Buildings	1,093,000.00	-	255,800.00	837,200.00	
50213050 02 Repairs & Maint.-Office Equipment	219,000.00	-	-	219,000.00	
50213050 03 Repair and Maintenance-ICT Equipment	-	-	-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	437,000.00	75,550.00	75,550.00	361,450.00	
50215010 01 Taxes, Duties & Fees	25,642.33	-	25,642.33	-	
50215020 00 Fidelity Bond Premiums	28,000.00	-	-	28,000.00	
50215030 00 Insurance Expense	1,147,000.00	164,013.20	164,013.20	982,986.80	
50299010 00 Advertising Expenses	136,000.00	-	-	136,000.00	
50299020 00 Printing & Publication Expenses	13,000.00	-	-	13,000.00	
50299030 00 Representation Expenses	130,000.00	-	99,819.35	30,180.65	
50299040 00 Transportation and Delivery Expenses	33,000.00	-	-	33,000.00	
50299050 00 Rent-Equipments	550,000.00	-	-	550,000.00	
50299070 01 ICT Software Subscription Expenses	-	-	-	-	
50299070 04 Library & Other Reading Materials Subscription Exp	34,000.00	-	-	34,000.00	
50299990 02 Other MOOE	336,000.00	-	7,413.75	328,586.25	
Sub-total MOOE	26,371,000.00	2,486,859.80	4,952,536.76	21,418,463.24	
Sub-Total MOOE - Continuing	384.64	-	-	384.64	
Total MOOE	26,371,384.64	2,486,859.80	4,952,536.76	21,418,847.88	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

BAR NO. 4

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

Capital Outlay				
50604060 01 Motor Vehicle	4,350,000.00	-	-	4,350,000.00
Sub-total CO	4,350,000.00	-	-	4,350,000.00
Sub-total CO-Continuing	2.90	-	-	2.90
Total CO	4,350,002.90	-	-	4,350,002.90
TOTAL OPERATIONS	76,847,603.38	7,108,740.72	17,342,256.92	59,505,346.46
GRAND TOTAL	193,532,897.01	15,503,552.76	42,070,382.70	151,462,514.31

Prepared by:

RAQUEL S. BUÑAG
Budget Office
Date: 04/10/2025

Recommending Approval:

GARY R. POLITICO
Director IV, FAD
Date:

RAYMOND ANTHONY C. DILAG
Commissioner-in-Charge, FAD
Date:

Approved by:

MELCHOR QUIRINO C. SADANG
Chairperson
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

BAR NO. 4

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4) (5)	Remarks (6)
		This Report (3)	To Date (4)		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203020 01 ICT Office Supplies	368.20			368.20	
50203210 02 Semi-Expendable-Office Equipment	-		-	-	
50203210 03 Semi-Expendable-ICT Equipment	-		-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	202.38		-	202.38	
50205020 01 Communication Exp-Tel. Mobile			-	-	
50205020 02 Communication Exp-Tel. Landline			-	-	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	3,778.00		-	3,778.00	
50211990 00 Other Professional Services	-		-	-	
50211030 00 Consultancy Services	-		-	-	
50213040 01 Repair and Maintenance-Buildings	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	41.00		-	41.00	
50215020 00 Fidelity Bond Premiums	-		-	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	56.00		-	56.00	
50299050 03 ICT Software Subscription Expenses	801.98		-	801.98	
50299070 00 Subscription Expenses	-		-	-	
50299990 02 Other MOOE			-	-	
TOTAL MOOE - GAS	5,247.56	-	-	5,247.56	
A.1.a					
Capital Outlay					
50604050 01 ICT Software					
50604050 03 ICT Equipment	52,530.91			52,530.91	
Total Capital Outlay	52,530.91	-	-	52,530.91	
Total GAS	57,778.47	-	-	57,778.47	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4) (5)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50205010 00 Communication Exp-Postage & Deliveries			-	-	
50205020 01 Communication Exp-Tel. Mobile			-	-	
50205020 02 Communication Exp-Tel.Landline	84.64		-	84.64	
50205030 00 Communication Exp-Internet Subscription			-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.			-	-	
50210030 00 Extraordinary & Miscellaneous Expenses			-	-	
50211990 00 Other Professional Services			-	-	
50211030 00 Consultancy Services			-	-	
50213040 01 Repair and Maintenance-Buildings			-	-	
50213050 02 Repairs & Maint.-Office Equipment			-	-	
50213060 01 Repairs & Maint.-Motor Vehicles			-	-	
50215010 01 Taxes, Duties & Fees	300.00		-	300.00	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expense			-	-	
50299010 00 Advertising Expenses			-	-	
50299020 00 Printing & Publication Expenses			-	-	
50299030 00 Representation Expenses			-	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments			-	-	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subcription Expenses			-	-	
50299990 02 Other MOOE	-		-	-	
Total MOOE-Operation	384.64	-	-	384.64	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

BAR NO. 4

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY	
A.3.a			
Capital Outlay			
50604060 01	Motor Vehicles	2.90	2.90
Total Capital Outlay		2.90	2.90
Total Operations		387.54	387.54
GRANDTOTAL		58,166.01	58,166.01

Prepared by:

RAQUEL S. BUÑAG
Budget Officer
Date: 04/10/2025

Recommending Approval:

GARY R. POLITICO
Director IV, FAD
Date:

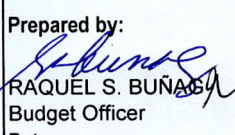
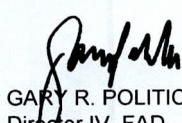
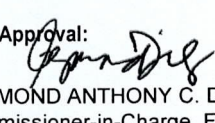
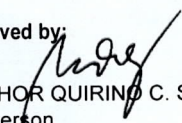
RAYMOND ANTHONY C. DILAO
Commissioner-in-Charge, FAD
Date:

Approved by:

MELCHOR QUIRINO C. SADANG
Chairperson
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025

Department : Department of Justice
Agency/OU : Presidential Commission on Good Government
Fund : 151

PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4) (5)	Remarks (6)
		This Report (3)	To Date (4)		
Maintenance and Other Operating Expenses					
<i>Travelling Expenses</i>					
50201010 00 Local	2,600,000.00	83,959.00	83,959.00	2,516,041.00	
50201020 00 Foreign	1,000,000.00		-	1,000,000.00	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	2,760,000.00	481,000.00	481,000.00	2,279,000.00	
50211030 00 Consultancy Services	240,000.00	240,000.00	240,000.00	-	
50211990 00 Other Professional Services	4,080,590.60	321,250.50	321,250.50	3,759,340.10	
50212000 00 Security Services	2,000,000.00	719,756.20	719,756.20	1,280,243.80	
<i>Repairs and Maintenance</i>					
50213990 00 Repairs and Maintenance-Other PPE	264,257.00	264,257.00	264,257.00	-	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses	33,808.00	33,808.00	33,808.00	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
<i>Maintenance and Other Operating Expenses</i>					
50299050 00 Rent-Equipment	21,344.40	21,344.40	21,344.40	-	
5099990 99 Other Maintenance & Operating Expenses	10,000,000.00	10,000,000.00	10,000,000.00	-	
TOTAL	23,000,000.00	12,165,375.10	12,165,375.10	10,834,624.90	
<div>Prepared by:  RAQUEL S. BUÑAGA Budget Officer Date: _____</div> <div> GARY R. POLITICO Director IV, FAD Date: _____</div> <div>Recommending Approval:  RAYMOND ANTHONY C. DILAG Commissioner-in-Charge, FAD Date: _____</div> <div>Approved by:  MELCHOR QUIRINO C. SADANG Chairperson Date: _____</div>					

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of March 31, 2025
CONTINUING

Department : Department of Justice
Agency/OU : Presidential Commission on Good Government
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local			-	-	
50201020 00 Foreign	1,500.00		-	1,500.00	
Training and Scholarship Expenses					
50202010 00 Training Expenses			-	-	
Utility Expenses					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services					
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services	281,250.00		-	281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	1,269,615.53	-	-	1,269,615.53	

Prepared by:

RAQUEL S. BUÑAG
Budget Officer
Date: 04/10/2025

Recommending Approval:

GARY R. POLITICO
Director IV, FAD
Date:

RAYMOND ANTHONY C. DIAG
Commissioner-in-Charge, FAD
Date:

Approved by:

MELCHOR QUIRINO C. SADANG
Chairperson
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)		Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
			This Report	To Date		
			(3)	(4)		
CURRENT YEAR BUDGET						
Personnel Services						
50101010 01	Salaries (Itemized Positions)	68,846,000.00	6,669,642.08	26,901,580.97	41,944,419.03	
50101020 00	Salaries & Wages (Casual & Contractual)	26,634,000.00	2,062,981.61	8,882,892.59	17,751,107.41	
50102010 01	PERA	2,400,000.00	212,818.21	839,387.33	1,560,612.67	
50102020 00	Representation Allowance	1,524,000.00	213,000.00	828,000.00	696,000.00	
50102030 00	Transportation Allowance	1,524,000.00	97,500.00	366,000.00	1,158,000.00	
50102040 01	Clothing	721,000.00	-	721,000.00	-	
50102100 01	Honoraria	-	-	-	-	
50102140 01	Year End Bonus	5,738,000.00	2,364.00	2,364.00	5,735,636.00	
50102150 01	Cash Gift	500,000.00	-	-	500,000.00	
50102990 36	Mid Year Bonus	5,738,000.00	-	-	5,738,000.00	
50102990 12	Productivity Enhancement Incentive	500,000.00	-	-	500,000.00	
50103020 00	Pag-ibig	240,000.00	20,800.00	80,400.00	159,600.00	
50103030 00	Philhealth	1,554,000.00	147,198.35	534,422.53	1,019,577.47	
50103040 00	ECIP	120,000.00	28,213.70	61,293.67	58,706.33	
50104030 00	Terminal Leave Benefits	879,000.00	-	-	879,000.00	
50104990 10	Other Personnel Benefits-Step Increment	172,000.00	4,092.74	6,167.16	165,832.84	
50104990 15	Other Personnel Benefits- Loyalty	95,000.00	-	30,000.00	65,000.00	
Total PS		117,185,000.00	9,458,610.69	39,253,508.25	77,931,491.75	
Maintenance and Other Operating Expenses						
50201010 00	Travelling Expense-Local	577,000.00	43,607.00	230,949.04	346,050.96	
50201020 00	Travelling Expenses-Foreign	854,000.00	-	-	854,000.00	
50202010 00	Training & Scholarship	2,062,000.00	93,400.00	281,400.00	1,780,600.00	
50202010 01	ICT Training Expenses	187,000.00	-	-	187,000.00	
50203010 00	Office Supplies Expenses	1,917,000.00	155,569.44	831,618.92	1,085,381.08	
50203020 01	ICT Office Supplies	773,000.00	100,388.00	238,961.00	534,039.00	
50203090 00	Fuel, Oil and Lubricants Expenses	4,134,000.00	248,924.75	899,086.40	3,234,913.60	
50203210 02	Semi-Expendable-Office Equipment	-	-	-	-	
50203210 03	Semi-Expendable-ICT Equipment	1,673,000.00	-	-	1,673,000.00	
50203210 11	Semi-Expendable-Printing Equipment	164,000.00	-	-	164,000.00	
50203220 01	Semi-Expendable-Furniture & Fixtures	188,550.00	150,050.00	188,550.00	-	
50204010 00	Water Expenses	611,000.00	43,267.62	158,524.78	452,475.22	
50204020 00	Electricity Expenses	5,343,000.00	263,383.03	990,713.37	4,352,286.63	
50205010 00	Communication Exp-Postage & Deliveries	77,000.00	1,743.00	9,869.00	67,131.00	
50205020 01	Communication Exp-Tel. Mobile	1,626,000.00	85,500.00	350,500.00	1,275,500.00	
50205020 02	Communication Exp-Tel.Landline	1,220,000.00	49,431.46	187,765.05	1,032,234.95	
50205030 00	Communication Exp-Internet Subscription	909,000.00	17,388.00	69,552.00	839,448.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	36,000.00	-	-	36,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	2,993,001.00	178,300.00	2,054,301.00	938,700.00	
50211010 00	Legal Services	3,624,731.72	2,300.00	18,250.00	3,606,481.72	
50211990 00	Other Professional Services	6,417,000.00	545,011.54	1,785,128.53	4,631,871.47	
50211030 00	Consultancy Services	90,000.00	30,000.00	90,000.00	-	
50212020 00	Janitorial Services	4,260,000.00	451,441.47	1,057,258.26	3,202,741.74	
50212030 00	Security Services	5,117,000.00	364,261.28	910,904.13	4,206,095.87	
50213040 01	Repair and Maintenance-Buildings	1,649,000.00	56,924.00	312,724.00	1,336,276.00	
50213050 02	Repairs & Maint.-Office Equipment	266,000.00	5,200.00	5,200.00	260,800.00	
50213050 03	Repair and Maintenance-ICT Equipment	14,000.00	-	-	14,000.00	
50213060 01	Repairs & Maint.-Motor Vehicles	573,000.00	6,620.75	183,920.75	389,079.25	
50215010 01	Taxes, Duties & Fees	61,642.33	5,000.00	32,142.33	29,500.00	
50215020 00	Fidelity Bond Premiums	318,869.00	75,000.00	290,869.00	28,000.00	
50215030 00	Insurance Expense	1,321,000.00	4,126.50	170,245.57	1,150,754.43	
50299010 00	Advertising Expenses	164,000.00	-	-	164,000.00	
50299020 00	Printing & Publication Expenses	41,000.00	-	-	41,000.00	
50299030 00	Representation Expenses	688,974.95	216,650.49	563,352.37	125,622.58	
50299040 00	Transportation and Delivery Expenses	33,000.00	-	-	33,000.00	
50299050 00	Rent-Equipments	708,231.00	7,453.92	37,471.00	670,760.00	
50299070 01	ICT Software Subscription Expenses	1,179,000.00	472,680.00	584,160.00	594,840.00	
50299070 04	Library & Other Reading Materials Subscriptior	167,000.00	5,440.00	13,440.00	153,560.00	
50299990 00	Other MOOE	336,000.00	-	7,413.75	328,586.25	
Sub-total MOOE		52,374,000.00	3,679,062.25	12,554,270.25	39,819,729.75	
Sub-Total MOOE - Continuing		5,632.20	5,632.20	5,632.20	-	
Total MOOE		52,379,632.20	3,684,694.45	12,559,902.45	39,819,729.75	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00	92,700.00	92,700.00	920,300.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00	92,700.00	92,700.00	5,502,300.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	
Total CO	5,647,533.81	92,700.00	92,700.00	5,554,833.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	9,072,000.00	744,633.56	2,975,625.86	6,096,374.14	
Sub Total	9,072,000.00	744,633.56	2,975,625.86	6,096,374.14	
Pension and Gratuity (1)					
50104030 00 01 101407	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
Miscellaneous Personnel Benefits Fund (2)					
01 101406	10,890,054.00	2,956,806.65	3,296,199.53	7,593,854.47	
	10,890,054.00	2,956,806.65	3,296,199.53	7,593,854.47	
GRAND TOTAL	196,732,765.01	17,638,105.71	59,708,488.41	137,024,276.60	
Prepared by: Recommending Approval: Approved by:					
RAQUEL S. BUNAG Budget Officer Date: 05/15/2025		GARY R. POLITICO Director IV, FAD Date: 05/15/2025		ANGELITO S. VERGEL DE DIOS Commissioner-in-Charge, FAD Date:	
				MELCHOR QUIRINO C. SADANG Chairperson Date:	

(1) Additional SARO for Terminal Leave Benefits for 2 pax
(2) Additional release for PBB

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

PIA/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (b)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	52,719,000.00	4,912,841.13	19,778,868.33	32,940,131.67	
50101020 00 Salaries & Wages (Casual & Contractual)	3,456,000.00	240,823.91	1,125,213.62	2,330,786.38	
50102010 01 PERA	1,824,000.00	159,000.01	633,569.13	1,190,430.87	
50102020 00 Representation Allowance	1,260,000.00	157,500.00	598,500.00	661,500.00	
50102030 00 Transportation Allowance	1,260,000.00	72,000.00	256,500.00	1,003,500.00	
50102040 01 Clothing	546,000.00		546,000.00	-	
50102100 01 Honoraria			-	-	
50102140 01 Year End Bonus	4,394,000.00	2,364.00	2,364.00	4,391,636.00	
50102150 01 Cash Gift	380,000.00		-	380,000.00	
50102990 36 Mid Year Bonus	4,394,000.00		-	4,394,000.00	
50102990 12 Productivity Enhancement Incentive	380,000.00		-	380,000.00	
50103020 00 Pag-ibig	182,000.00	15,600.00	64,800.00	117,200.00	
50103030 00 Philhealth	1,166,000.00	116,008.13	452,875.29	713,124.71	
50103040 00 ECIP	91,000.00	20,854.45	48,228.53	42,771.47	
50104030 00 Terminal Leave	879,000.00		-	879,000.00	
50104990 10 Other Personnel Benefits-Step Increment	132,000.00	3,284.69	4,551.06	127,448.94	
50104990 15 Other Personnel Benefits- Loyalty	70,000.00		30,000.00	40,000.00	
	73,133,000.00	5,700,276.32	23,541,469.96	49,591,530.04	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	7,136,000.00	596,481.32	2,529,673.22	4,606,326.78	
	7,136,000.00	596,481.32	2,529,673.22	4,606,326.78	
Pension and Gratuity()					
01 101407	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
Miscellaneous Personnel Benefits Fund					
01 101406	10,681,370.16	2,886,338.65	3,087,515.69	7,593,854.47	
	10,681,370.16	2,886,338.65	3,087,515.69	7,593,854.47	
Total PS GAS	92,508,915.16	9,883,756.65	30,689,211.19	61,819,703.97	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	204,000.00	53,609.00	146,004.84	57,995.16	
50201020 00 Travelling Expenses-Foreign	463,000.00		-	463,000.00	
50202010 00 Training & Scholarship	1,810,000.00	93,400.00	281,400.00	1,528,600.00	
50202010 01 ICT Training Expenses	187,000.00		-	187,000.00	
50203010 00 Office Supplies Expenses	1,243,000.00	147,844.44	820,062.92	422,937.08	
50203010 01 ICT Office Supplies Expenses	773,000.00	100,388.00	238,961.00	534,039.00	
50203090 00 Fuel, Oil and Lubricants Expenses	3,018,000.00	157,969.19	534,472.67	2,483,527.33	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00		-	1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00		-	164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	102,600.00	64,100.00	102,600.00	-	
50204010 00 Water Expenses	226,000.00	20,277.05	77,091.72	148,908.28	
50204020 00 Electricity Expenses	1,783,000.00		-	1,783,000.00	
50205010 00 Communication Exp-Postage & Deliveries	45,000.00	1,743.00	4,687.00	40,313.00	
50205020 01 Communication Exp-Tel. Mobile	1,112,000.00	67,400.00	268,600.00	843,400.00	
50205020 02 Communication Exp-Tel.Landline	834,000.00	37,358.08	145,268.52	688,731.48	
50205030 00 Communication Exp-Internet Subscription	812,000.00	17,388.00	69,552.00	742,448.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	17,000.00		-	17,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	118,100.00	721,300.00	938,700.00	
50211010 00 Legal Services	5,300.00	2,300.00	5,300.00	-	
50211990 00 Other Professional Services	1,420,000.00	98,666.90	163,666.90	1,256,333.10	
50211030 00 Consultancy Services	90,000.00	30,000.00	90,000.00	-	
50212020 00 Janitorial Services			-	-	
50212030 00 Security Services	5,117,000.00	364,261.28	910,904.13	4,206,095.87	
50213040 01 Repair and Maintenance-Buildings	556,000.00	5,574.00	5,574.00	550,426.00	
50213050 02 Repairs & Maint.-Office Equipment	47,000.00	5,200.00	5,200.00	41,800.00	
50213050 03 Repair and Maintenance-ICT-Equipment	14,000.00		-	14,000.00	
50213060 01 Repairs & Maint.-Motor Vehicles	136,000.00	6,620.75	108,370.75	27,629.25	
50215010 01 Taxes, Duties & Fees	36,000.00	5,000.00	6,500.00	29,500.00	
50215020 00 Fidelity Bond Premiums	290,869.00	75,000.00	290,869.00	-	
50215030 00 Insurance Expense	174,000.00	4,126.50	6,232.37	167,767.63	
50299010 00 Advertising Expenses	28,000.00		-	28,000.00	
50299020 00 Printing & Publication Expenses	28,000.00		-	28,000.00	
50299030 00 Representation Expenses	464,000.00	91,494.89	338,377.42	125,622.58	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments	158,231.00	7,453.92	37,471.00	120,760.00	
50299070 01 ICT Software Subscription Expenses	1,179,000.00	472,680.00	584,160.00	594,840.00	
50299070 04 Library & Other Reading Materials Subscription Exp	133,000.00	5,440.00	13,440.00	119,560.00	
50299990 00 Other MOOE			-	-	
	26,003,000.00	2,053,395.00	5,976,066.24	20,026,933.76	
Sub-total MOOE	5,247.56	5,247.56	5,247.56	-	
Sub-Total MOOE - Continuing	26,008,247.56	2,058,642.56	5,981,313.80	20,026,933.76	
Capital Outlay					
50604050 03 ICT Equipment	232,000.00		-	232,000.00	
50604050 15 ICT Software	1,013,000.00	92,700.00	92,700.00	920,300.00	
	1,245,000.00	92,700.00	92,700.00	1,152,300.00	
Sub-total CO	52,530.91		-	52,530.91	
Sub-total CO - Continuing	1,297,530.91	92,700.00	92,700.00	1,204,830.91	
Total Capital Outlay	119,814,693.63	12,035,099.21	36,763,224.99	83,051,468.64	
TOTAL GAS					

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

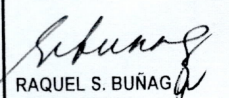
P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)		Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
			This Report (3)	To Date (4)		
A.3.a OPERATIONS						
Personnel Services						
50101010 01	Salaries (Itemized Positions)	16,127,000.00	1,756,800.95	7,122,712.64	9,004,287.36	
50101020 00	Salaries & Wages (Casual & Contractual)	23,178,000.00	1,822,157.70	7,757,678.97	15,420,321.03	
50102010 01	PERA	576,000.00	53,818.20	205,818.20	370,181.80	
50102020 00	Representation Allowance	264,000.00	55,500.00	229,500.00	34,500.00	
50102030 00	Transportation Allowance	264,000.00	25,500.00	109,500.00	154,500.00	
50102040 01	Clothing	175,000.00		175,000.00	-	
50102100 01	Honoraria			-	1,344,000.00	
50102140 01	Year End Bonus	1,344,000.00		-	120,000.00	
50102150 01	Cash Gift	120,000.00		-	1,344,000.00	
50102990 36	Mid Year Bonus	1,344,000.00		-	120,000.00	
50102990 12	Productivity Enhancement Incentive	120,000.00		-	42,400.00	
50103020 00	Pag-ibig	58,000.00	5,200.00	15,600.00	306,452.76	
50103030 00	Philhealth	388,000.00	31,190.22	81,547.24	15,934.86	
50103040 00	ECIP	29,000.00	7,359.25	13,065.14	-	
50104030 00	Terminal Leave	-		-	38,383.90	
50104990 10	Other Personnel Benefits-Step Increment	40,000.00	808.05	1,616.10	25,000.00	
50104990 15	Other Personnel Benefits- Loyalty	25,000.00		-	-	
Sub-total PS		44,052,000.00	3,758,334.37	15,712,038.29	28,339,961.71	
Automatic Appropriations						
50103010 00	Retirement and Life Insurance Benefits	1,936,000.00	148,152.24	445,952.64	1,490,047.36	
		1,936,000.00	148,152.24	445,952.64	1,490,047.36	
Miscellaneous Personnel Benefits Fund						
01 101406		208,683.84	70,468.00	208,683.84	-	
		208,683.84	70,468.00	208,683.84	-	
Total PS Operation		46,196,683.84	3,976,954.61	16,366,674.77	29,830,009.07	
Maintenance and Other Operating Expenses						
50201010 00	Travelling Expense-Local	373,000.00	(10,002.00)	84,944.20	288,055.80	
50201020 00	Travelling Expenses-Foreign	391,000.00		-	391,000.00	
50202010 00	Training & Scholarship	252,000.00		-	252,000.00	
50202010 01	ICT Training Expenses			-	-	
50203010 00	Office Supplies Expenses	674,000.00	7,725.00	11,556.00	662,444.00	
50203020 00	ICT Office Supplies			-	-	
50203090 00	Fuel, Oil and Lubricants Expenses	1,116,000.00	90,955.56	364,613.73	751,386.27	
50203210 02	Semi-Expendable-Office Equipment			-	-	
50203210 03	Semi-Expendable-ICT Equipment			-	-	
50203210 11	Semi-Expendable-Printing Equipment			-	-	
50203220 01	Semi-Expendable-Furniture & Fixtures	85,950.00	85,950.00	85,950.00	-	
50204010 00	Water Expenses	385,000.00	22,990.57	81,433.06	303,566.94	
50204020 00	Electricity Expenses	3,560,000.00	263,383.03	990,713.37	2,569,286.63	
50205010 00	Communication Exp-Postage & Deliveries	32,000.00		5,182.00	26,818.00	
50205020 01	Communication Exp-Tel. Mobile	514,000.00	18,100.00	81,900.00	432,100.00	
50205020 02	Communication Exp-Tel.Landline	386,000.00	12,073.38	42,496.53	343,503.47	
50205030 00	Communication Exp-Internet Subscription	97,000.00		-	97,000.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	19,000.00		-	19,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	1,333,001.00	60,200.00	1,333,001.00	-	
50211010 00	Legal Services	3,619,431.72		12,950.00	3,606,481.72	
50211990 00	Other Professional Services	4,997,000.00	446,344.64	1,621,461.63	3,375,538.37	
50211030 00	Consultancy Services			-	-	
50212020 00	Janitorial Services	4,260,000.00	451,441.47	1,057,258.26	3,202,741.74	
50212030 00	Security Services			-	-	
50213040 01	Repair and Maintenance-Buildings	1,093,000.00	51,350.00	307,150.00	785,850.00	
50213050 02	Repairs & Maint.-Office Equipment	219,000.00		-	219,000.00	
50213050 03	Repair and Maintenance-ICT Equipment			-	-	
50213060 01	Repairs & Maint.-Motor Vehicles	437,000.00		75,550.00	361,450.00	
50215010 01	Taxes, Duties & Fees	25,642.33		25,642.33	-	
50215020 00	Fidelity Bond Premiums	28,000.00		-	28,000.00	
50215030 00	Insurance Expense	1,147,000.00		164,013.20	982,986.80	
50299010 00	Advertising Expenses	136,000.00		-	136,000.00	
50299020 00	Printing & Publication Expenses	13,000.00		-	13,000.00	
50299030 00	Representation Expenses	224,974.95	125,155.60	224,974.95	-	
50299040 00	Transportation and Delivery Expenses	33,000.00		-	33,000.00	
50299050 00	Rent-Equipments	550,000.00		-	550,000.00	
50299070 01	ICT Software Subscription Expenses			-	-	
50299070 04	Library & Other Reading Materials Subcription Exp	34,000.00		-	34,000.00	
50299990 02	Other MOOE	336,000.00		7,413.75	328,586.25	
Sub-total MOOE		26,371,000.00	1,625,667.25	6,578,204.01	19,792,795.99	
Sub-Total MOOE - Continuing		384.64	384.64	384.64	-	
Total MOOE		26,371,384.64	1,626,051.89	6,578,588.65	19,792,795.99	

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025


Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY			
A.3.a					
Capital Outlay					
50604060 01	Motor Vehicles	2.90	-	-	2.90
Total Capital Outlay		2.90	-	-	2.90
Total Operations		387.54	384.64	384.64	2.90
GRANDTOTAL		58,166.01	5,632.20	5,632.20	52,533.81

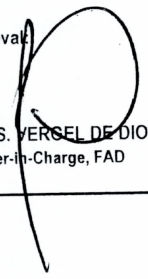
Prepared by:

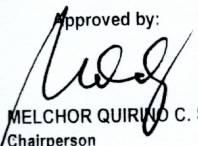

RAQUEL S. BUÑAG
Budget Officer
Date: 05/15/2025

Recommending Approval:


GARY R. POLITICO
Director IV, FAD
Date: 05/15/2025

Approved by:


ANGELITO S. YERSEL DE DIOS
Commissioner-in-Charge, FAD
Date:


MELCHOR QUIRINO C. SADANG
Chairperson
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025

BAR NO. 4

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of Allotment (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
CONTINUING APPROPRIATION-2024 MOOE					
A.1.a GAS					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203010 00 Office Supplies Expenses	-		-	-	
50203090 00 Fuel, Oil and Lubricants Expenses	5,247.56	5,247.56	5,247.56	-	
50203020 01 ICT Office Supplies	-		-	-	
50203020 01 ICT Office Supplies	-		-	-	
50203210 02 Semi-Expendable-Office Equipment	-		-	-	
50203210 03 Semi-Expendable-ICT Equipment	-		-	-	
50203210 11 Semi-Expendable-Printing Equipment	-		-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00 Communication Exp-Postage & Deliveries	-		-	-	
50205020 01 Communication Exp-Tel. Mobile	-		-	-	
50205020 02 Communication Exp-Tel.Landline	-		-	-	
50205030 00 Communication Exp-Internet Subscription	-		-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.	-		-	-	
50210030 00 Extraordinary & Miscellaneous Expenses	-		-	-	
50211990 00 Other Professional Services	-		-	-	
50213050 03 Repair and Maintenance-ICT-Equipment	-		-	-	
50213050 02 Repairs & Maint.-Office Equipment	-		-	-	
50213060 01 Repairs & Maint.-Motor Vehicles	-		-	-	
50215010 01 Taxes, Duties & Fees	-		-	-	
50215020 00 Fidelity Bond Premiums	-		-	-	
50215030 00 Insurance Expense	-		-	-	
50299010 00 Advertising Expenses	-		-	-	
50299020 00 Printing & Publication Expenses	-		-	-	
50299030 00 Representation Expenses	-		-	-	
50299040 00 Transportation and Delivery Expenses	-		-	-	
50299050 00 Rent-Equipments	-		-	-	
50299050 03 ICT Software Subscription Expenses	-		-	-	
50299070 00 Subscription Expenses	-		-	-	
50299990 02 Other MOOE			-	-	
TOTAL MOOE - GAS	5,247.56	5,247.56	5,247.56	-	
A.1.a					
Capital Outlay					
50604050 01 ICT Software					
50604050 03 ICT Equipment	52,530.91			52,530.91	
Total Capital Outlay	52,530.91	-	-	52,530.91	
Total GAS	57,778.47	5,247.56	5,247.56	52,530.91	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report (3)	To Date (4)		
A.3.a OPERATIONS					
CONTINUING					
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local			-	-	
50201020 00 Travelling Expenses-Foreign			-	-	
50202010 00 Training & Scholarship			-	-	
50203010 00 Office Supplies Expenses			-	-	
50203090 00 Fuel, Oil and Lubricants Expenses			-	-	
50203020 00 ICT Office Supplies	384.64	384.64	384.64	-	
50203210 02 Semi-Expendable-Office Equipment			-	-	
50203210 03 Semi-Expendable-ICT Equipment			-	-	
50203210 11 Semi-Expendable-Printing Equipment			-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures			-	-	
50205010 00 Communication Exp-Postage & Deliveries			-	-	
50205020 01 Communication Exp-Tel. Mobile			-	-	
50205020 02 Communication Exp-Tel.Landline			-	-	
50205030 00 Communication Exp-Internet Subscription			-	-	
50205040 00 Communication Exp-Cable, Satellite, etc.			-	-	
50210030 00 Extraordinary & Miscellaneous Expenses			-	-	
50211990 00 Other Professional Services			-	-	
50213040 01 Repair and Maintenance-Buildings			-	-	
50213050 02 Repairs & Maint.-Office Equipment			-	-	
50213060 01 Repairs & Maint.-Motor Vehicles			-	-	
50215010 01 Taxes, Duties & Fees			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expense			-	-	
50299010 00 Advertising Expenses			-	-	
50299020 00 Printing & Publication Expenses			-	-	
50299030 00 Representation Expenses			-	-	
50299040 00 Transportation and Delivery Expenses			-	-	
50299050 00 Rent-Equipments			-	-	
50299050 03 ICT Software Subscription Expenses			-	-	
50299070 00 Subscription Expenses			-	-	
50299990 02 Other MOOE			-	-	
Total MOOE-Operation	384.64	384.64	384.64	-	

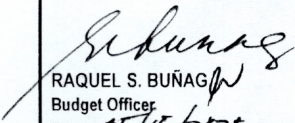
STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025

BAR NO. 4

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY		CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY			
A.3.a					
Capital Outlay					
50604060 01	Motor Vehicles	2.90	-	-	2.90
Total Capital Outlay		2.90	-	-	2.90
Total Operations		387.54	384.64	384.64	2.90
GRANDTOTAL		58,166.01	5,632.20	5,632.20	52,533.81

Prepared by:




RAQUEL S. BUÑAG

Budget Officer

Date: 05/15/2025

Recommending Approval:




GARY R. POLITICO

Director IV, FAD

Date: 05/15/2025

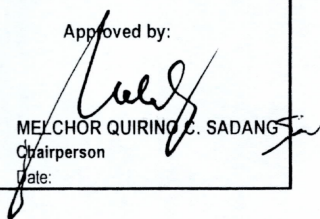
Approved by:



ANGELITO S. VERGEL DE DIOS

Commissioner-in-Charge, FAD

Date:



MELCHOR QUIRINO C. SADANG

Chairperson

Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025

Department : Department of Justice
Agency/OU : Presidential Commission on Good Government
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
Maintenance and Other Operating Expenses					
<i>Travelling Expenses</i>					
50201010 00 Local	2,600,000.00	257,220.00	341,179.00	2,258,821.00	
50201020 00 Foreign	1,000,000.00		-	1,000,000.00	
<i>Training and Scholarship Expenses</i>					
50202010 00 Training Expenses			-	-	
<i>Utility Expenses</i>					
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
<i>Confidential, Intelligence and Extraordinary Expenses</i>					
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
<i>Professional Services</i>					
50211010 00 Legal Services	2,760,000.00	63,000.00	544,000.00	2,216,000.00	
50211030 00 Consultancy Services	404,735.00	164,735.00	404,735.00	-	
50211990 00 Other Professional Services	3,588,884.04	8,416.70	329,667.20	3,259,216.84	
50212000 00 Security Services	2,000,000.00	434,398.09	1,154,154.29	845,845.71	
<i>Repairs and Maintenance</i>					
50213990 00 Repairs and Maintenance-Other PPE	264,257.00		264,257.00	-	
<i>Taxes, Insurance Premiums and Other Fees</i>					
50215010 01 Taxes, Duties and Licenses	50,712.00	16,904.00	50,712.00	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses	299,395.36	299,395.36	299,395.36	-	
<i>Maintenance and Other Operating Expenses</i>					
50299050 00 Rent-Equipment	32,016.60	10,672.20	32,016.60	-	
5099990 99 Other Maintenance & Operating Expenses	10,000,000.00		10,000,000.00	-	
Sub-Total	23,000,000.00	1,254,741.35	13,420,116.45	9,579,883.55	
Additional SARO	12,130,400.00	-	-	12,130,400.00	
Continuing	1,269,615.53	-	-	1,269,615.53	
Total	36,400,015.53	1,254,741.35	13,420,116.45	22,979,899.08	

Prepared by:

RAQUEL S. BUÑAG
Budget Officer

Date: 05/15/2025

Recommending Approval:

GARY R. POLITICO
Director IV, FAD

Date: 05/15/2025

Approved by:

MELCHOR QUIRINO C. SADANG
Chairperson

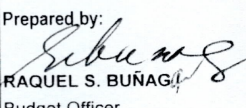
Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES
As of April 30, 2025
CONTINUING

Department : Department of Justice
Agency/OU : Presidential Commission on Good Government
Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated Balance of (5)=(2)-(4)	Remarks (6)
		This Report	To Date		
		(3)	(4)		
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local		-	-		
50201020 00 Foreign	1,500.00	-	-	1,500.00	
Training and Scholarship Expenses					
50202010 00 Training Expenses		-	-	-	
Utility Expenses					
50204010 00 Water Expenses		-	-	-	
50204020 00 Electricity Expenses		-	-	-	
Confidential, Intelligence and Extraordinary Expenses					
50210030 00 Extraordinary and Miscellaneous Expenses		-	-	-	
Professional Services					
50211010 00 Legal Services	986,865.53	-	-	986,865.53	
50211030 00 Consultancy Services		-	-	-	
50211990 00 Other Professional Services	281,250.00	-	-	281,250.00	
50212000 General Services		-	-	-	
Taxes, Insurance Premiums and Other Fees					
50215010 01 Taxes, Duties and Licenses		-	-	-	
50215020 00 Fidelity Bond Premiums		-	-	-	
50215030 00 Insurance Expenses		-	-	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent/Lease		-	-	-	
50299990 99 Other Maintenance & Operating Expenses		-	-	-	
TOTAL	1,269,615.53	-	-	1,269,615.53	

Prepared by:

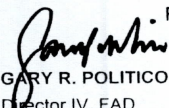


RAQUEL S. BUÑAG

Budget Officer

Date: 05/15/2025


Recommending Approval:



GARY R. POLITICO

Director IV, FAD

Date: 05/15/2025

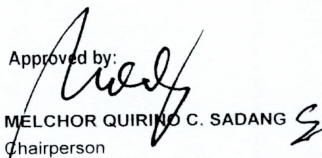


ANGELITO S. VERGEL DE DIOS

Commissioner-in-Charge, FAD

Date:

Approved by:



MELCHOR QUIRINO C. SADANG

Chairperson

Date: