Department : Department of Justice

Agency : Presidential Commission on Good Government Fund : 101

PIAIP	/ ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation		Unobligated	Remar
	EXPENDITURE	Received	This Report	To Date	Balance of	7.55
UDDENE VE	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
URRENT YEA						
50101010 01	Salaries (Itemized Positions)	68,867,000.00	6,508,730.34	6,508,730.34	62,358,269.66	
50101020 00	Salaries & Wages (Casual & Contractual)	26,634,000.00	1,996,922.89	1,996,922.89	24,637,077.11	
50102010 01	PERA	2,400,000.00	208,000.00	208,000.00	2,192,000.00	
50102010 01	Representation Allowance	1,524,000.00	169,500.00	169,500.00	1,354,500.00	
50102020 00	Transportation Allowance	1,524,000.00	54,000.00	54,000.00	1,470,000.00	
50102040 01	Clothing	700,000.00	54,000.00	04,000.00	700,000.00	
50102100 01	Honoraria	700,000.00			700,000.00	
50102100 01	Year End Bonus	5,738,000.00			5,738,000.00	
50102140 01	Cash Gift	500,000.00			500,000.00	
50102990 36	Mid Year Bonus	5,738,000.00			5,738,000.00	
50102990 12	Productivity Enhancement Incentive	500,000.00			500,000.00	
50103020 00	Pag-ibig	240,000.00			240,000.00	
50103020 00	Philhealth	1,554,000.00	137,698.61	137,698.61	1,416,301.39	
50103040 00	ECIP	120,000.00	10,200.00	10,200.00	109,800.00	
50104030 00	Terminal Leave Benefits	879,000.00	10,200.00	10,200.00	879,000.00	
50104990 10	Other Personnel Benefits-Step Increment	172,000.00	994.91	994.91	171,005.09	
50104990 15	Other Personnel Benefits- Loyalty	95,000.00	554.51	334.31	95,000.00	
Total PS	Other refsoning benefits- Loyalty	117,185,000.00	9,086,046.75	9,086,046.75	108,098,953.25	
		117,100,000.00	0,000,040.70	0,000,040.70	100,000,000.20	2
	and Other Operating Expenses		400 000 00	100 757 75	,,,,,,,,,,,	
50201010 00	Travelling Expense-Local	577,000.00	166,760.20	166,760.20	410,239.80	
50201020 00	Travelling Expenses-Foreign	854,000.00	-	(*)	854,000.00	
50202010 00	Training & Scholarship	2,092,000.00		-	2,092,000.00	
50202010 01	ICT Training Expenses	187,000.00			187,000.00	
50203010 00	Office Supplies Expenses	1,917,000.00	416,555.00	416,555.00	1,500,445.00	
50203020 01	ICT Office Supplies	773,000.00	2		773,000.00	
50203090 00	Fuel, Oil and Lubricants Expenses	4,134,000.00	225,789.24	225,789.24	3,908,210.76	
50203210 02	Semi-Expendable-Office Equipment	-	+	-		
50203210 03	Semi-Expendable-ICT Equipment	1,673,000.00	-	-	1,673,000.00	
50203210 11	Semi-Expendable-Printing Equipment	164,000.00	-		164,000.00	
50203220 01	Semi-Expendable-Furniture & Fixtures					
50204010 00	Water Expenses	611,000.00	27,952.21	27,952.21	583,047.79	
50204020 00	Electricity Expenses	5,343,000.00	267,798.31	267,798.31	5,075,201.69	
50205010 00	Communication Exp-Postage & Deliveries	77,000.00	1,781.00	1,781.00	75,219.00	
50205020 01	Communication Exp-Tel. Mobile	1,626,000.00	88,500.00	88,500.00	1,537,500.00	
50205020 02	Communication Exp-Tel.Landline	1,220,000.00	46,402.28	46,402.28	1,173,597.72	
50205030 00	Communication Exp-Internet Subscription	909,000.00	17,388.00	17,388.00	891,612.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	36,000.00	-	-	36,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	1,990,000.00	290,000.00	290,000.00	1,700,000.00	
50211010 00	Legal Services	4,812,096.00		-	4,812,096.00	
50211990 00	Other Professional Services	6,417,000.00	431,353.53	431,353.53	5,985,646.47	
50211030 00	Consultancy Services	-				
50212020 00	Janitorial Services	4,260,000.00	155,792.70	155,792.70	4,104,207.30	
50212030 00	Security Services	5,117,000.00	363,551.37	363,551.37	4,753,448.63	
50213040 01	Repair and Maintenance-Buildings	1,649,000.00	-	-	1,649,000.00	
50213050 02	Repairs & MaintOffice Equipment	266,000.00	_	_	266,000.00	
50213050 02	Repair and Maintenance-ICT Equipment	14,000.00		-	14,000.00	
50213060 01	Repairs & MaintMotor Vehicles	573,000.00		4	573,000.00	
50215000 01	Taxes, Duties & Fees	52,904.00	16,904.00	16,904.00	36,000.00	
50215020 00	Fidelity Bond Premiums	170,000.00	57,244.00	57,244.00	112,756.00	
50215020 00	Insurance Expense	1,396,000.00	57,244.00		1,396,000.00	
	Advertising Expenses	164,000.00			164,000.00	
	Printing & Publication Expenses	41,000.00			41,000.00	
50299020 00		594,000.00	76,784.99	76,784.99	517,215.01	
50299030 00	Representation Expenses		10,104.99	10,104.99	33,000.00	
	Transportation and Delivery Expenses	33,000.00				
	Rent-Equipments	950,000.00		1.5	950,000.00	
	ICT Software Subscription Expenses	1,179,000.00		-	1,179,000.00	
	Library & Other Reading Materials Subcription		1 566 00	1 566 00	167,000.00	
	Other MOOE	336,000.00	1,566.00	1,566.00	334,434.00	
Sub-total MC	DOE - Continuing	52,374,000.00	2,652,122.83	2,652,122.83	49,721,877.17	
	JUE - CONTINUING	5,632.20			5,632.20	

Department : Department of Justice

Agency : Presidential Commission on Good Government

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	is incurred	Unobligated	D
EXPENDITURE	Received	This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00	-	- 1	1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00			4,350,000.00	
Sub-total CO	5,595,000.00		•	5,595,000.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	
Total CO	5,647,533.81	-	•	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	699,259.66	699,259.66	7,564,740.34	
Sub Total	8,264,000.00	699,259.66	699,259.66	7,564,740.34	
GRAND TOTAL	183,476,166.01	12,437,429.24	12,437,429.24	171,038,736.77	

Prepared by:

Recommending Approval:

RAYMOND ANTHONY C. DILAG Commissioner-In-Charge, FAD

JUSTICE MELCHOR QUIRMO C. SADANG (RET.)

Chairperson Date:

ALLOT	MENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment Received	Obligations This Report	To Date	Balance of	Remar
	(4)	(2)	(3)	(4)	Allotment (5)=(2)-(4)	(6)
URRENT YEA	(1)	(2)	(0)	(-/	(-) (-) (-)	1 1 1
.1.a GAS	AN BODGET					
Personnel Se	rvices					
50101010 01	Salaries (Itemized Positions)	52,733,000.00	4,790,500.70	4,790,500.70	47,942,499.30	
50101020 00	Salaries & Wages (Casual & Contractual)	3,456,000.00	219,316.45	219,316.45	3,236,683.55	
50102010 01	PERA	1,824,000.00	158,000.00	158,000.00	1,666,000.00	
0102020 00	Representation Allowance	1,260,000.00	127,500.00	127,500.00	1,132,500.00	
0102030 00	Transportation Allowance	1,260,000.00	42,000.00	42,000.00	1,218,000.00	
0102040 01	Clothing	532,000.00			532,000.00	
0102100 01	Honoraria			-	4 004 000 00	
0102140 01	Year End Bonus	4,394,000.00			4,394,000.00	
0102150 01	Cash Gift	380,000.00			380,000.00	
0102990 36	Mid Year Bonus	4,394,000.00		7	4,394,000.00	
0102990 12	Productivity Enhancement Incentive	380,000.00			380,000.00	
0103020 00	Pag-ibig	182,000.00	502 212 22	-	182,000.00	
0103030 00	Philhealth	1,166,000.00	102,305.20	102,305.20	1,063,694.80	
	ECIP	91,000.00	10,200.00	10,200.00	80,800.00	
The second secon	Terminal Leave	879,000.00	201.01	004.04	879,000.00 131,005.09	
	Other Personnel Benefits-Step Increment	132,000.00	994.91	994.91	70,000.00	
0104990 15	Other Personnel Benefits- Loyalty	70,000.00	F 4F0 047 06	5,450,817.26	67,682,182.74	_
		73,133,000.00	5,450,817.26	5,450,617.20	07,002,102.74	
utomatic Ap	propriations Retirement and Life Insurance Benefits	6,328,000.00	699,259.66	699,259.66	5,628,740.34	
0 1030 10 00		6,328,000.00	699,259.66	699,259.66	5,628,740.34	
otal PS GAS		79,461,000.00	6,150,076.92	6,150,076.92	73,310,923.08	
	and Other Operating Expenses					
	Travelling Expense-Local	204,000.00	75,921.00	75,921.00	128,079.00	
	Travelling Expenses-Foreign	463,000.00			463,000.00	
	Training & Scholarship	1,840,000.00		1	1,840,000.00	
	ICT Training Expenses	187,000.00			187,000.00	
	Office Supplies Expenses	1,243,000.00	414,890.00	414,890.00	828,110.00	
	ICT Office Supplies Expenses	773,000.00			773,000.00	
	Fuel, Oil and Lubricants Expenses	3,018,000.00	115,133.98	115,133.98	2,902,866.02	
	Semi-Expendable-Office Equipment			-		
	Semi-Expendable-ICT Equipment	1,673,000.00		-	1,673,000.00	
	Semi-Expendable-Printing Equipment	164,000.00		-	164,000.00	
	Semi-Expendable-Furniture & Fixtures			-		
	Water Expenses	226,000.00	11,180.89	11,180.89	214,819.11	
	Electricity Expenses	1,783,000.00		-	1,783,000.00	
50205010 00	Communication Exp-Postage & Deliveries	45,000.00		100	45,000.00	
	Communication Exp-Tel. Mobile	1,112,000.00	66,400.00	66,400.00	1,045,600.00	
	Communication Exp-Tel.Landline	834,000.00	36,261.23	36,261.23	797,738.77	
50205030 00	Communication Exp-Internet Subscription	812,000.00	17,388.00	17,388.00	794,612.00	
	Communication Exp-Cable, Satellite, etc.	17,000.00	distribution		17,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	1,660,000.00	246,100.00	246,100.00	1,413,900.00	
	Legal Services					
50211990 00	Other Professional Services	1,420,000.00	65,000.00	65,000.00	1,355,000.00	
50211030 00	Consultancy Sevices			-		
	Janitorial Services					
	Security Services	5,117,000.00	363,551.37	363,551.37	4,753,448.63	
50213040 01	Repair and Maintenance-Buildings	556,000.00		3-	556,000.00	
50213050 02	Repairs & MaintOffice Equipment	47,000.00			47,000.00	
50213050 03	Repair and Maintenance-ICT-Equipment	14,000.00		-	14,000.00	
50213060 01	Repairs & MaintMotor Vehicles	136,000.00		-	136,000.00	
50215010 01	Taxes, Duties & Fees	36,000.00		-	36,000.00	
50215020 00	Fidelity Bond Premiums	142,000.00	57,244.00	57,244.00	84,756.00	
	Insurance Expense	249,000.00			249,000.00	
50299010 00	Advertising Expenses	28,000.00		7	28,000.00	
50299020 00	Printing & Publication Expenses	28,000.00			28,000.00	
50299030 00	Representation Expenses	464,000.00	75,901.99	75,901.99	388,098.01	
50299040 00	Transportation and Delivery Expenses			-	400 000 00	
50299050 00	Rent-Equipments	400,000.00			400,000.00	
50299070 01	ICT Software Subscription Expenses	1,179,000.00			1,179,000.00	
50299070 04	Library & Other Reading Materials Subcription Exp	133,000.00		-	133,000.00	
50299990 00	Other MOOE	************	4 544 050 40	4 544 070 40	24,458,027.54	
Sub-total MC		26,003,000.00	1,544,972.46	1,544,972.46	5,247.56	
	OOE - Continuing	5,247.56 26,008,247.56	1,544,972.46	1,544,972.46	24,463,275.10	_
Total MOOE		20,000,247,100	.,,			
Capital Outla		232,000.00			232,000.00)
	ICT Equipment				1,013,000.00	
	ICT Software	1,013,000.00			1,245,000.00	_
Sub-total CO		1,245,000.00			52,530.91	
Sub-total CO	- Continuing	52,530.91		-	1,297,530.91	_
Total Capital	Outlay	1,297,530.91				_
TOTAL GAS		106,766,778.47	7,695,049.38	7,695,049.38	99,071,729.09	_

	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations II		Unobligated Balance of	Remar
	EXPENDITURE	Received	This Report	To Date	(5)=(2)-(4)	(6
3.a OPERA	(1)	(2)	(3)	(4)	(5)-(2)-(4)	10
ersonnel Se						
	Salaries (Itemized Positions)	16,134,000.00	1,718,229.64	1,718,229.64	14,415,770.36	
0101010 01		23,178,000.00	1,777,606.44	1,777,606.44	21,400,393.56	
0101020 00	Salaries & Wages (Casual & Contractual)		50,000.00	50,000.00	526,000.00	
0102010 01	PERA	576,000.00		42,000.00	222,000.00	
0102020 00	Representation Allowance	264,000.00	42,000.00			
0102030 00	Transportation Allowance	264,000.00	12,000.00	12,000.00	252,000.00	
0102040 01	Clothing	168,000.00		-	168,000.00	
0102100 01	Honoraria			-		
0102140 01	Year End Bonus	1,344,000.00			1,344,000.00	
0102150 01	Cash Gift	120,000.00		-	120,000.00	
0102990 36	Mid Year Bonus	1,344,000.00		-	1,344,000.00	
0102990 12	Productivity Enhancement Incentive	120,000.00		-	120,000.00	
0103020 00	Pag-ibig	58,000.00			58,000.00	
		388,000.00	35,393.41	35,393.41	352,606.59	
0103030 00	Philhealth		00,000.41	00,000.11	29,000.00	
0103040 00	ECIP	29,000.00			25,000.00	
0104030 00	Terminal Leave	-		-	40,000,00	
0104990 10	Other Personnel Benefits-Step Increment	40,000.00		-	40,000.00	
0104990 15	Other Personnel Benefits- Loyalty	25,000.00			25,000.00	_
ub-total PS		44,052,000.00	3,635,229.49	3,635,229.49	40,416,770.51	
	_					
	ppropriations Retirement and Life Insurance Benefits	1,936,000.00			1,936,000.00	
ub-Total	Neurement and the modulite benefits	1,936,000.00			1,936,000.00	_
otal PS Ope	eration	45,988,000.00	3,635,229.49	3,635,229.49	42,352,770.51	
otal i o opi						
	and Other Operating Expenses		00.000.00	00 020 20	282,160.80	,
0201010 00	Travelling Expense-Local	373,000.00	90,839.20	90,839.20		
0201020 00	Travelling Expenses-Foreign	391,000.00			391,000.00	
0202010 00	Training & Scholarship	252,000.00		-	252,000.00	,
0202010 01	ICT Training Expenses					
0203010 00	Office Supplies Expenses	674,000.00	1,665.00	1,665.00	672,335.00)
0203020 00	ICT Office Supplies					
0203090 00	Fuel, Oil and Lubricants Expenses	1,116,000.00	110,655.26	110,655.26	1,005,344.74	1
0203210 02	Semi-Expendable-Office Equipment					
	Semi-Expendable-ICT Equipment			-	-	
0203210 03						
0203210 11	Semi-Expendable-Printing Equipment					
0203220 01	Semi-Expendable-Furniture & Fixtures		40 774 00	46 774 22	368,228.68	2
0204010 00	Water Expenses	385,000.00	16,771.32	16,771.32		
0204020 00	Electricity Expenses	3,560,000.00	267,798.31	267,798.31	3,292,201.69	
0205010 00	Communication Exp-Postage & Deliveries	32,000.00	1,781.00	1,781.00	30,219.00	
0205020 01	Communication Exp-Tel. Mobile	514,000.00	22,100.00	22,100.00	491,900.00	0
0205020 07	Communication Exp-Tel.Landline	386,000.00	10,141.05	10,141.05	375,858.9	5
	Communication Exp-Internet Subscription	97,000.00			97,000.00	0
0205030 00		19,000.00			19,000.0	0
0205040 00	Communication Exp-Cable, Satellite, etc.	330,000.00	43,900.00	43,900.00	286,100.0	
0210030 00	Extraordinary & Miscellaneous Expenses		45,500.00	40,000.00	4,812,096.0	
0211010 00	Legal Services	4,812,096.00	200 252 52	266 252 52		
0211990 00	Other Professional Services	4,997,000.00	366,353.53	366,353.53	4,630,646.4	,
0211030 00	Consultancy Services		All the second second	The state of the s		
0212020 00	Janitorial Services	4,260,000.00	155,792.70	155,792.70	4,104,207.3	U
0212030 00	Security Services			-	Carried Sec.	
0212030 00	Repair and Maintenance-Buildings	1,093,000.00		. 120	1,093,000.0	0
		219,000.00			219,000.0	0
0213050 02	Repairs & MaintOffice Equipment	210,000.00				
0213050 03	Repair and Maintenance-ICT Equipment	427 000 00			437,000.0	0
0213060 01	Repairs & MaintMotor Vehicles	437,000.00	16 004 00	16,904.00	.57,000.0	
0215010 01	Taxes, Duties & Fees	16,904.00	16,904.00	10,304.00	28,000.0	0
0215020 00	Fidelity Bond Premiums	28,000.00				
0215030 00	Insurance Expense	1,147,000.00		-	1,147,000.0	
0299010 00		136,000.00		-	136,000.0	
0299020 00	Printing & Publication Expenses	13,000.00			13,000.0	0
		130,000.00	883.00	883.00	129,117.0	0
0299030 00					33,000.0	
0299040 00	Transportation and Delivery Expenses	33,000.00				
50299050 00	Rent-Equipments	550,000.00			550,000.0	
50299070 01				1		
		34,000.00		-	34,000.0	00
50299070 04			1,566.00	1,566.00	334,434.0	00
50299990 02	Other MOOE	336,000.00			25,263,849.6	
Sub-total M	IOOE _	26,371,000.00	1,107,150.37	1,107,150.37		_
	MOOE - Continuing	384.64	The state of the s	•	384.6	
Sub-Total N	NOOL - Continuing			1,107,150.37	25,264,234.2	

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

Capital Outlay				
50604060 01 Motor Vehicle	4,350,000.00	-		4,350,000.00
Sub-total CO	4,350,000.00			4,350,000.00
Sub-total CO-Continuing	2.90			2.90
Total CO	4,350,002.90	•	-	4,350,002.90
TOTAL OPERATIONS	76,709,387.54	4,742,379.86	4,742,379.86	71,967,007.68
GRAND TOTAL	183,476,166.01	12,437,429.24	12,437,429.24	171,038,736.77
				and a constitution

Prepared by:

Recommending Approval:

RAYMOND ANTHONY C DILAG Commissioner-In-Charge, FAD Date:

JUSTICE MELCHOR QUIRING C. SADANG (RET.)

Chairperson

P/A/P /	P/A/P / ALLOTMENT CLASS / OBJECTIVE OF		Obligations	s Incurred	Unobligated Balance of	Remarks
	EXPENDITURE	Received	This Report	To Date	Allotment	Kemarks
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CONTINUING A	APPROPRIATION-2024 MOOE					
A.1.a GAS						
Maintenance a	and Other Operating Expenses					
50201010 00	Travelling Expense-Local			- 25		
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship					
50203020 01	ICT Office Supplies	368.20			368.20	
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures					
50205010 00	Communication Exp-Postage & Deliveries	202.38			202.38	
50205020 01	Communication Exp-Tel. Mobile	-				
50205020 02	Communication Exp-Tel.Landline	-				
50205030 00	Communication Exp-Internet Subscription				-	
50205040 00	Communication Exp-Cable, Satellite, etc.					
50210030 00	Extraordinary & Miscellaneous Expenses	3,778.00			3,778.00	
50211990 00	Other Professional Services				Marie Marie	
50213040 01	Repair and Maintenance-Buildings	-				
50213050 03	Repair and Maintenance-ICT-Equipment					
50213050 02	Repairs & MaintOffice Equipment	-				
50213060 01	Repairs & MaintMotor Vehicles					
50215010 01	Taxes, Duties & Fees	41.00			41.00	
50299010 00	Advertising Expenses	-				
50299020 00	Printing & Publication Expenses					
50299040 00	Transportation and Delivery Expenses			-		
50299050 00	Rent-Equipments	56.00			56.00	
50299050 04	ICT Software Subscription Expenses	801.98		100	801.98	
50299070 00	Subcription Expenses			234	-	
50299990 00	Other MOOE					
Total MOOE-0	GAS	5,247.56			5,247.56	
A.1.a						
Capital Outla	av					
50604050 03	* Control of the Cont	52,530.91			52,530.91	
50604050 01						
Total Capital		52,530.91	- 111		52,530.91	
Total GAS		57,778.47		1	57,778.47	

P/A/P /	ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations			
	EXPENDITURE	Received	This Report	To Date	Balance of	Remarks
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
.3.a OPERATI	ONS					
CONTINUING						
	and Other Operating Expenses					
50201010 00	Travelling Expense-Local			- 105		
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship					
50203010 00	Office Supplies Expenses					
50203090 00	Fuel, Oil and Lubricants Expenses			1		
50203020 00	ICT Office Supplies					
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures					
50204010 00	Water Expenses					
50204020 00	Electricity Expenses					
50205010 00	Communication Exp-Postage & Deliveries					
50205020 01	Communication Exp-Tel. Mobile	24.24			84.64	
50205020 02	Communication Exp-Tel.Landline	84.64			04.04	
50205030 00	Communication Exp-Internet Subscription					
50205040 00	Communication Exp-Cable, Satellite, etc.					
50210030 00	Extraordinary & Miscellaneous Expenses			-		
50211990 00	Other Professional Services					
50211030 00	Consultancy Services					
50212020 00	Janitorial Services					
50213040 01	Repair and Maitenance-Buildings			•		
50213050 02	Repairs & MaintOffice Equipment					
50213060 01	Repairs & MaintMotor Vehicles	***			300.00	
50215010 01	Taxes, Duties & Fees	300.00			300.00	
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses					
50299040 00	Transportation and Delivery Expenses			- 55		
50299050 00	Rent-Equipments					
50299050 03	ICT Software Subscription Expenses				300	
50299070 00	Subcription Expenses					
50299990 02	Other MOOE					
Total MOOE-0		384.64			384.64	The same

Department : Department of Justice

: Presidential Commission on Good Government

: 101

A.3.a-Operations **CAPITAL OUTLAY-Continuing** 2.90 50604060 01 Motor Vehicles 2.90 2.90 **Total Capital Outlay** 2.90 387.54 387.54 **Total Operations** 58,166.01 GRANDTOTAL 58,166.01

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAG Budget Officer Date: 02/11/2025

RAYMOND ANTHONY DILAG Commissioner-in-Charge, FAD

JUSTICE MELCHOR QUIRING . SADANG (RET.) Chairperson

Date:

Date

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of January 31, 2025 CONTINUING

Department : Department of Justice

: Presidential Commission on Good Government Agency/OU

Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	Incurred	Unobligated	Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	4 500 00			1,500.00	
50201020 00 Foreign	1,500.00		100	1,500.00	
Training and Scholarship Expenses 50202010 00 Training Expenses					
Utility Expenses			-		
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-		
Confidential, Intelligence and Extraordinary Expenses			-	-	
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services			-	-	
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services	281,250.00		-	281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees				-	
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses				-	
Maintenance and Other Operating Expenses				-	
50299050 00 Rent/Lease				-	
50299990 99 Other Maintenance & Operating Expenses				-	
TOTAL	1,269,615.53	•	•	1,269,615.53	

Prepared by:

Recommending Approval:

Approved by:

Seluna RAQUEL S. BUÑAG W

Budget Officer Date: 02/11/2015

Director, FAD Date:

RAYMOND ANTHONY C. DILAG

Date:

Commissioner-in-Charge, FAD

JUSTICE MELCHOR QUIENO C. SADANG (Ret)

Chairperson

Date:

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

RESE ING/FILE COPY

P/A/P / ALLOTMENT CLAS EXPENDITU		Allotment Received	This Report	To Date	Unobligated	Remark
(1)		(2)	(3)	(4)	Balance of	
CURRENT YEAR BUDGET			1 (0)	(4)	(5)=(2)-(4)	(6)
Personnel Services 50101010 01 Salaries (Itemized F						
1.10.1.12001	ositions)	68,867,000.00		13,252,710.91	55,614,289.09	
50102010 01 PERA	(Casual & Contractual)	26,634,000.00		4,269,536.53	22,364,463.47	
50102020 00 Representation Allow	wance	2,400,000.00		409,841.82	1,990,158.18	
50102030 00 Transportation Allow		1,524,000.00		393,000.00	1,131,000.00	
50102040 01 Clothing	varice	1,524,000.00	108,000.00	162,000.00	1,362,000.00	
50102100 01 Honoraria		700,000.00		-	700,000.00	
50102140 01 Year End Bonus		F 729 000 00		4.	S. Santan Film	
50102150 01 Cash Gift		5,738,000.00 500,000.00	-	-	5,738,000.00	
50102990 36 Mid Year Bonus		5,738,000.00		1.5	500,000.00	
50102990 12 Productivity Enhance	ement Incentive	500,000.00		-	5,738,000.00	
50103020 00 Pag-ibig		240,000.00	39,600.00	30 600 00	500,000.00	
50103030 00 Philhealth		1,554,000.00	117,524.70	39,600.00 255,223.31	200,400.00	
50103040 00 ECIP		120,000.00	10,400.00	20,600.00	1,298,776.69	
50104030 00 Terminal Leave Bene	efits	879,000.00	10,400.00	20,600.00	99,400.00	
50104990 10 Other Personnel Ber	nefits-Step Increment	172,000.00	323.50	1,318.41	879,000.00 170,681.59	
50104990 15 Other Personnel Ben	nefits- Loyalty	95,000.00	5,000.00	5,000.00		
Total PS		117,185,000.00	9,722,784.23	18,808,830.98	90,000.00	
Maintenance and Other Operating	Expenses			1-1-1-1-1-1-1	00,070,100.02	
50201010 00 Travelling Expense-L	.ocal	577,000.00	20,581.84	187,342.04	389,657.96	
50201020 00 Travelling Expenses-	Foreign	854,000.00	20,001.04	107,342.04	854,000.00	
50202010 00 Training & Scholarsh		2,092,000.00	172,000.00	172,000.00	1,920,000.00	
50202010 01 ICT Training Expense		187,000.00	-	172,000.00	187,000.00	
50203010 00 Office Supplies Expe	nses	1,917,000.00	101,666.00	518,221.00	1,398,779.00	
50203020 01 ICT Office Supplies		773,000.00	100,338.00	100,338.00	672,662.00	
50203090 00 Fuel, Oil and Lubrican	nts Expenses	4,134,000.00	-	225,789.24	3,908,210.76	
50203210 02 Semi-Expendable-Off	fice Equipment		-	-	-	
50203210 03 Semi-Expendable-IC	T Equipment	1,673,000.00		-	1,673,000.00	
50203210 11 Semi-Expendable-Pri 50203220 01 Semi-Expendable-Fu	nting Equipment	164,000.00			164,000.00	
	rniture & Fixtures	38,500.00	38,500.00	38,500.00		
		611,000.00	43,875.10	71,827.31	539,172.69	
,	D1 0 D # .	5,343,000.00	223,827.20	491,625.51	4,851,374.49	
50205010 00 Communication Exp-F 50205020 01 Communication Exp-T	Tol Mobile	77,000.00	3,401.00	5,182.00	71,818.00	
50205020 02 Communication Exp-	Tel Landlina	1,626,000.00	86,500.00	175,000.00	1,451,000.00	
50205030 00 Communication Exp-I	nternet Subscription	1,220,000.00	46,506.64	92,908.92	1,127,091.08	
50205040 00 Communication Exp-0	Cable Satellite etc	909,000.00	17,388.00	34,776.00	874,224.00	
50210030 00 Extraordinary & Misce	llaneous Evnenses	36,000.00	244 222 22	and the second	36,000.00	
50211010 00 Legal Services	Expenses	1,990,000.00	314,000.00	604,000.00	1,386,000.00	
50211990 00 Other Professional Se	rvices	4,803,357.67	12,950.00	12,950.00	4,790,407.67	
50211030 00 Consultancy Services	IVICES	6,417,000.00	360,196.71	791,550.24	5,625,449.76	
50212020 00 Janitorial Services		30,000.00 4,260,000.00	30,000.00	30,000.00	-	
50212030 00 Security Services		5,117,000.00	296,545.14	452,337.84	3,807,662.16	
50213040 01 Repair and Maintenan	ce-Buildings	1,649,000.00	183,091.48 255,800.00	546,642.85	4,570,357.15	
50213050 02 Repairs & MaintOffic	e Equipment	266,000.00	233,000.00	255,800.00	1,393,200.00	
50213050 03 Repair and Maintenan	ce-ICT Equipment	14,000.00			266,000.00	
50213060 01 Repairs & MaintMoto	r Vehicles	573,000.00	101,750.00	101 750 00	14,000.00	
50215010 01 Taxes, Duties & Fees		61,642.33	8,738.33	101,750.00 25,642.33	471,250.00	
50215020 00 Fidelity Bond Premium	ns	242,744.00	157,500.00	214,744.00	36,000.00	
50215030 00 Insurance Expense		1,396,000.00	-	214,744.00	28,000.00	
50299010 00 Advertising Expenses		164,000.00	2		1,396,000.00	
50299020 00 Printing & Publication		41,000.00			164,000.00 41,000.00	
50299030 00 Representation Expens	ses	594,000.00	127,550.60	204,335.59	389,664.41	
50299040 00 Transportation and De	livery Expenses	33,000.00	,		33,000.00	
50299050 00 Rent-Equipments		808,756.00	14,630.65	14,630.65	794,125.35	
50299070 01 ICT Software Subscrip	tion Expenses	1,179,000.00	51,480.00	51,480.00	1,127,520.00	
50299070 04 Library & Other Readin	ng Materials Subcription	167,000.00	2,880.00	2,880.00	164,120.00	
50299990 00 Other MOOE		336,000.00	5,847.75	7,413.75	328,586.25	
Sub-total MOOE		52,374,000.00	2,777,544.44	5,429,667.27	46,944,332.73	
Sub-Total MOOE - Continuing Total MOOE		5,632.20			5,632.20	
Description of the second	the state of the s	52,379,632.20	2,777,544.44	5,429,667.27	46,949,964.93	

MAR 27 2025

Department : Department of Justice

Agency : Presidential Commission on Good Government

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	is Incurred	Unobligated	Remark
EXPENDITURE	Received	This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00		-	1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00		-	4,350,000.00	_
Sub-total CO	5,595,000.00	-	-	5,595,000.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	
Total CO	5,647,533.81	-	-	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	799,180.07	1,498,439.73	6,765,560.27	
Sub Total	8,264,000.00	799,180.07	1,498,439.73	6,765,560.27	
Pension and Gratuity (01 101407)					
50104030 00 Terminal Leave Benefits	857,884.00	829,891.96	829,891.96	27,992.04	
	857,884.00	829,891.96	829,891.96	27,992.04	
Miscellaneous Personnel Benefits Fund (01 101406)					
Additional PS requirements	7,988,000.00			7,988,000.00	_
	7,988,000.00	-	-	7,988,000.00	
GRAND TOTAL	192,322,050.01	14,129,400.70	26,566,829.94	165,755,220.07	_
			1.		
repared by: Recommending Ap	proval:		Approv	ed by:	
Echunic Comporter	Alma,	~0	/No	2	
AQUEL S. BUNAGE BARY R. POLITICO RA	YMOND ANTHONY C	. DILAGY JUS	STICE MELCHOR C	QUIRINO C. SADAN	IG (RET
udget Officer / Sirector IV-FAD Co	mmissioner-In-Charge,	FAD Cha	irperson	V	
ate: 03/11/2029 Date: Da	te:	Dat	te: /		

PIAIP I ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations		Unobligated Balance of	Remar
PIAIP I ALLOTMENT CLASS / OBJECTIVE OF EXPENDITORE	Received	This Report	To Date	Allotment	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
URRENT YEAR BUDGET					
a.1.a GAS					
Personnel Services	F0 700 000 00	4,924,375.52	9,714,876.22	43,018,123.78	
50101010 01 Salaries (Itemized Positions)	52,733,000.00	280,940.21	500,256.66	2,955,743.34	
50101020 00 Salaries & Wages (Casual & Contractual)	3,456,000.00		309,841.82	1,514,158.18	
50102010 01 PERA	1,824,000.00	151,841.82 151,500.00	279,000.00	981,000.00	
50102020 00 Representation Allowance	1,260,000.00		108,000.00	1,152,000.00	
50102030 00 Transportation Allowance	1,260,000.00	66,000.00	100,000.00	532,000.00	
0102040 01 Clothing	532,000.00			552,000.00	
0102100 01 Honoraria				4 304 000 00	
0102140 01 Year End Bonus	4,394,000.00			4,394,000.00	
0102150 01 Cash Gift	380,000.00		-	380,000.00	
0102990 36 Mid Year Bonus	4,394,000.00			4,394,000.00	
0102990 12 Productivity Enhancement Incentive	380,000.00			380,000.00	
0103020 00 Pag-ibig	182,000.00	34,400.00	34,400.00	147,600.00	
0103030 00 Philhealth	1,166,000.00	110,810.01	213,115.21	952,884.79	
0103040 00 ECIP	91,000.00	7,700.00	17,900.00	73,100.00	
0104030 00 Terminal Leave	879,000.00			879,000.00	
0104990 10 Other Personnel Benefits-Step Increment	132,000.00	120.00	1,114.91	130,885.09	
0104990 15 Other Personnel Benefits- Loyalty	70,000.00	5,000.00	5,000.00	65,000.00	
	73,133,000.00	5,732,687.56	11,183,504.82	61,949,495.18	
automatic Appropriations			14.4.70.00		
0103010 00 Retirement and Life Insurance Benefits	6,328,000.00	656,666.99	1,355,926.65	4,972,073.35	_
A STATE OF THE PARTY OF THE PAR	6,328,000.00	656,666.99	1,355,926.65	4,972,073.35	
Pension and Gratuity(01 101407)	The state of the s				
0104030 00 Terminal Leave Benefits	857,884.00	829,891.96	829,891.96	27,992.04	
- 10.1	857,884.00	829,891.96	829,891.96	27,992.04	-
Manufacture Description Front (04 404406)	007,004.00	020,001.00		- 1-1-1-1	
fiscellaneous Personnel Benefits Fund (01 101406)	7 000 000 00			7,988,000.00	
Additional PS requirements	7,988,000.00			7,988,000.00	
	7,988,000.00	A	The state of the s		
otal PS GAS	88,306,884.00	7,219,246.51	13,369,323.43	74,937,560.57	
Maintenance and Other Operating Expenses					
0201010 00 Travelling Expense-Local	204,000.00	16,474.84	92,395.84	111,604.16	
0201020 00 Travelling Expenses-Foreign	463,000.00	,0,1,1,0,1	-	463,000.00	
40 A NAME TO A STOCK OF THE PROPERTY OF THE PR	1,840,000.00	172,000.00	172,000.00	1,668,000.00	
	187,000.00	172,000.00	172,000.00	187,000.00	
0202010 01 ICT Training Expenses	1,243,000.00	99,500.00	514,390.00	728,610.00	
50203010 00 Office Supplies Expenses	773,000.00	100,338.00	100,338.00	672,662.00	
50203010 01 ICT Office Supplies Expenses		100,336.00	115,133.98	2,902,866.02	
50203090 00 Fuel, Oil and Lubricants Expenses	3,018,000.00		110,100.00	2,302,000.02	
50203210 02 Semi-Expendable-Office Equipment			-	4 672 000 00	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00			1,673,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00	17 417 12		164,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	38,500.00	38,500.00	38,500.00		
50204010 00 Water Expenses	226,000.00	22,005.04	33,185.93	192,814.07	
50204020 00 Electricity Expenses	1,783,000.00			1,783,000.00	
50205010 00 Communication Exp-Postage & Deliveries	45,000.00		-	45,000.00	
50205020 01 Communication Exp-Tel. Mobile	1,112,000.00	66,400.00	132,800.00	979,200.00	
50205020 02 Communication Exp-Tel.Landline	834,000.00	36,365.59	72,626.82	761,373.18	
50205030 00 Communication Exp-Internet Subscription	812,000.00	17,388.00	34,776.00	777,224.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	17,000.00			17,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	280,100.00	526,200.00	1,133,800.00	
50211010 00 Legal Services				147	
50211990 00 Other Professional Services	1,420,000.00		65,000.00	1,355,000.00	
그리아 가게 하는 것 같아. 아니라 나를 잃었다면 그렇게 되었다면 하는 것 같아.	30,000.00	30,000.00	30,000.00		
	50,000.00	00,000.00	00,000.00	1	
50212020 00 Janitorial Services	5,117,000.00	183,091.48	546,642.85	4,570,357.15	
50212030 00 Security Services		100,091.40	040,042,00	556,000.00	
50213040 01 Repair and Maintenance-Buildings	556,000.00			47,000.00	
50213050 02 Repairs & MaintOffice Equipment	47,000.00		-		
50213050 03 Repair and Maintenance-ICT-Equipment	14,000.00	101 750 00	101 750 00	14,000.00	
50213060 01 Repairs & MaintMotor Vehicles	136,000.00	101,750.00	101,750.00	34,250.00	
50215010 01 Taxes, Duties & Fees	36,000.00		044 744 05	36,000.00	
50215020 00 Fidelity Bond Premiums	214,744.00	157,500.00	214,744.00	0.00000	
50215030 00 Insurance Expense	249,000.00		*	249,000.00	
50299010 00 Advertising Expenses	28,000.00		-	28,000.00	
50299020 00 Printing & Publication Expenses	28,000.00		100 11.	28,000.00	
50299030 00 Representation Expenses	464,000.00	28,614.25	104,516.24	359,483.76	
50299040 00 Transportation and Delivery Expenses					
50299050 00 Rent-Equipments	258,756.00	14,630.65	14,630.65	244,125.35	
50299070 01 ICT Software Subscription Expenses	1,179,000.00	51,480.00	51,480.00	1,127,520.00	
50299070 04 Library & Other Reading Materials Subcription Exp.	133,000.00	2,880.00	2,880.00	130,120.00	
50299990 00 Other MOOE					
Sub-total MOOE	26,003,000.00	1,419,017.85	2,963,990.31	23,039,009.69	
Sub-Total MOOE - Continuing	5,247.56	.,,	-,,,	5,247.56	
2010 B 01 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0	26,008,247.56	1,419,017.85	2,963,990.31	23,044,257.25	_
Total MOOE	20,000,247.56	1,419,017.05	2,303,390.31	20,044,201.20	-
Capital Outlay				222 202 20	
50604050 03 ICT Equipment	232,000.00			232,000.00	
50604050 01 ICT Software	1,013,000.00		-	1,013,000.00	
Sub-total CO	1,245,000.00		-	1,245,000.00	
Sub-total CO - Continuing	52,530.91		*	52,530.91	
Total Capital Outlay	1,297,530.91		-	1,297,530.91	_
	115,612,662.47	8,638,264.36	16,333,313.74	99,279,348.73	

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

P/A/P	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations		Unobligated Balance of	Rema
	EXPENDITURE (1)	Received (2)	This Report	To Date	(5)=(2)-(4)	(6
.3.a OPERA		121	131	14/	101 121111	
Personnel Se						
50101010 01	Salaries (Itemized Positions)	16,134,000.00	1,819,605.05	3,537,834.69	12,596,165.31	
50101020 00	Salaries & Wages (Casual & Contractual)	23,178,000.00	1,991,673.43	3,769,279.87	19,408,720.13	
50102010 01	PERA	576,000.00	50,000.00	100,000.00	476,000.00	
50102020 00	Representation Allowance	264,000.00	72,000.00	114,000.00	150,000.00	
50102030 00	Transportation Allowance	264,000.00	42,000.00	54,000.00	210,000.00	
	A STATE OF THE PROPERTY OF THE	168,000.00	,	-	168,000.00	
0102040 01	Clothing	100,000.00			100,000.00	
0102100 01	Honoraria			-	1 244 000 00	
0102140 01	Year End Bonus	1,344,000.00		-	1,344,000.00	
0102150 01	Cash Gift	120,000.00			120,000.00	
0102990 36	Mid Year Bonus	1,344,000.00		*	1,344,000.00	
0102990 12	Productivity Enhancement Incentive	120,000.00			120,000.00	
0103020 00	Pag-ibig	58,000.00	5,200.00	5,200.00	52,800.00	
0103030 00	Philhealth	388,000.00	6,714.69	42,108.10	345,891.90	
0103040 00	ECIP	29,000.00	2,700.00	2,700.00	26,300.00	
		20,000.00	2,700.00	2,		
50104030 00	Terminal Leave	40,000,00	203.50	203.50	39,796.50	
0104990 10	Other Personnel Benefits-Step Increment	40,000.00	203.50	203.30		
0104990 15	Other Personnel Benefits- Loyalty	25,000.00			25,000.00	-
Sub-total PS		44,052,000.00	3,990,096.67	7,625,326.16	36,426,673.84	
	State of the state					
Automatic Ap	ppropriations				AND STREET	
50103010 00	Retirement and Life Insurance Benefits	1,936,000.00	142,513.08	142,513.08	1,793,486.92	
Sub-Total		1,936,000.00	142,513.08	142,513.08	1,793,486.92	
	CALC TO THE PARTY OF THE PARTY					
otal PS Ope	eration	45,988,000.00	4,132,609.75	7,767,839.24	38,220,160.76	
Maintonanca	and Other Operating Expenses					
		373,000.00	4,107.00	94,946.20	278,053.80	
50201010 00	Travelling Expense-Local		4,107.00	54,540.20	391,000.00	
50201020 00	Travelling Expenses-Foreign	391,000.00				
50202010 00	Training & Scholarship	252,000.00		-	252,000.00	
50202010 01	ICT Training Expenses			5.457.5		
50203010 00	Office Supplies Expenses	674,000.00	2,166.00	3,831.00	670,169.00	
50203020 00	ICT Office Supplies					
50203090 00	Fuel, Oil and Lubricants Expenses	1,116,000.00		110,655.26	1,005,344.74	
50203210 02	Semi-Expendable-Office Equipment	(1) 10 10 00 100		100000000		
	\$4.50 Mill 18.10 Mill 18.20 Mill 18.10 Mill					
50203210 03	Semi-Expendable-ICT Equipment			17	-	
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures					
50204010 00	Water Expenses	385,000.00	21,870.06	38,641.38	346,358.62	
50204020 00	Electricity Expenses	3,560,000.00	223,827.20	491,625.51	3,068,374.49	
50205010 00	Communication Exp-Postage & Deliveries	32,000.00	3,401.00	5,182.00	26,818.00	
		514,000.00	20,100.00	42,200.00	471,800.00	
50205020 01	Communication Exp-Tel. Mobile			20,282.10	365,717.90	
50205020 02	Communication Exp-Tel,Landline	386,000.00	10,141.05	20,202.10		
50205030 00	Communication Exp-Internet Subscription	97,000.00		-	97,000.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	19,000.00			19,000.00	
50210030 00	Extraordinary & Miscellaneous Expenses	330,000.00	33,900.00	77,800.00	252,200.00	
50211010 00	Legal Services	4,803,357.67	12,950.00	12,950.00	4,790,407.67	
50211990 00	Other Professional Services	4,997,000.00	360,196.71	726,550.24	4,270,449.76	
		4,557,000.00	000,100.71	120,000,21	1,210,1101	
50211030 00	Consultancy Services	4 000 000 00	200 515 11	450 007 04	2 907 002 10	
50212020 00	Janitorial Services	4,260,000.00	296,545.14	452,337.84	3,807,662.16	
50212030 00	Security Services			mar and the	44.00	
50213040 01	Repair and Maintenance-Buildings	1,093,000.00	255,800.00	255,800.00	837,200.00	
50213050 02	Repairs & MaintOffice Equipment	219,000.00			219,000.00	
50213050 02	Repair and Maintenance-ICT Equipment					
		437,000.00			437,000.00	
50213060 01	Repairs & MaintMotor Vehicles		p 700 33	25 642 22	107,000.00	
50215010 01	Taxes, Duties & Fees	25,642.33	8,738.33	25,642.33	00 000 00	
50215020 00	Fidelity Bond Premiums	28,000.00		-	28,000.00	
50215030 00	Insurance Expense	1,147,000.00			1,147,000.00	
50299010 00	Advertising Expenses	136,000.00			136,000.00	
		13,000.00			13,000.00	
50299020 00	Printing & Publication Expenses		00 020 25	99,819.35	30,180.65	
50299030 00	Representation Expenses	130,000.00	98,936.35	99,019,35		
50299040 00	Transportation and Delivery Expenses	33,000.00			33,000.00	
50299050 00	Rent-Equipments	550,000.00		- 2	550,000.00	
		12.51.57.5			-	
50299070 01	ICT Software Subscription Expenses	0.000.00			24 000 00	
50299070 04	Library & Other Reading Materials Subcription Exp.	34,000.00			34,000.00	
50299990 02	Other MOOE	336,000.00	5,847.75	7,413.75	328,586.25	
		26,371,000.00	1,358,526.59	2,465,676.96	23,905,323.04	_
Sub-total MC	MOST IN CONTRACT OF THE PROPERTY OF THE PROPER		1,000,020.00			_
	OOE - Continuing	384.64			384.64	-
Total MOOE		26,371,384.64	1,358,526.59	2,465,676.96	23,905,707.68	_
Capital Outla		10000000				
	Motor Vehicle	4,350,000.00	-5	-	4,350,000.00	
Sub-total CC		4,350,000.00	-	-	4,350,000.00	
Sub-total CC	0-Continuing	2.90			2.90	
Total CO	-	4,350,002.90			4,350,002.90	
	DATIONS	76,709,387.54	5,491,136.34	10,233,516.20	66,475,871.34	_
TAL OFF		10.104.301.34	0.401.100.04	10,233,310.20	00,410,011.04	
OTAL OPE		192,322,050.01	14,129,400.70	26,566,829.94	165,755,220.07	_

RAQUEL S. BUÑAGOS Budget Office Date: 03/11/2005 GARY R. POLITICO Director IV, FAD

MOND ANTHONIC. DILAGO

JUSTICE MELCHOR QUIRINO C. SADANG (RET.) Chairperson Date:

P/A/P /	ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	Incurred	Unobligated Balance of	Remarks
	EXPENDITURE	Received	This Report	To Date	Allotment	Kemarks
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CONTINUING	APPROPRIATION-2024 MOOE					
.1.a GAS						
Maintenance a	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship					
50203020 01	ICT Office Supplies	368.20			368.20	
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment				4	
50203220 01	Semi-Expendable-Furniture & Fixtures	-			-	
50205010 00	Communication Exp-Postage & Deliveries	202.38			202.38	
50205020 01	Communication Exp-Tel. Mobile					
50205020 02	Communication Exp-Tel.Landline					
50205030 00	Communication Exp-Internet Subscription					
50205040 00	Communication Exp-Cable, Satellite, etc.				-	
50210030 00	Extraordinary & Miscellaneous Expenses	3,778.00			3,778.00	
50211990 00	Other Professional Services				4	
50213040 01	Repair and Maintenance-Buildings	1.0				
50213050 03	Repair and Maintenance-ICT-Equipment					
50213050 02	Repairs & MaintOffice Equipment	12				
50213060 01	Repairs & MaintMotor Vehicles					
50215010 01	Taxes, Duties & Fees	41.00			41.00	
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses	-				
50299040 00	Transportation and Delivery Expenses	4				
50299050 00	Rent-Equipments	56.00			56.00	
50299050 04	ICT Software Subscription Expenses	801.98			801.98	
50299070 00	Subcription Expenses					
50299990 00	Other MOOE					
Total MOOE-G	GAS	5,247.56		-+	5,247.56	
\.1.a						
Capital Outla	v					
50604050 03	ICT Equipment	52.530.91			52,530.91	
50604050 01	ICT Software	52,550.91			52,550.51	
Total Capital (52,530.91			52,530.91	
Total GAS		57,778.47			57,778.47	
oldi GAS		51,118.41		•	51,118.41	

P/A/P	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations		Unobligated	Remark
	EXPENDITURE	Received	This Report	To Date	Balance of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
A.3.a OPERAT	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CONTINUING						
	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201010 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship					
50203010 00	Office Supplies Expenses					
50203090 00	Fuel, Oil and Lubricants Expenses					
50203020 00	ICT Office Supplies					
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment				0.0	
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures					
50204010 00	Water Expenses					
50204020 00	Electricity Expenses				1	
50205010 00	Communication Exp-Postage & Deliveries					
50205020 01	Communication Exp-Tel. Mobile					
50205020 02	Communication Exp-Tel.Landline	84.64			84.64	
50205030 00	Communication Exp-Internet Subscription					
50205040 00	Communication Exp-Cable, Satellite, etc.				4	
50210030 00	Extraordinary & Miscellaneous Expenses				-	
50211990 00	Other Professional Services					
50211030 00	Consultancy Services					
50212020 00	Janitorial Services				-	
50213040 01	Repair and Maitenance-Buildings				-	
50213050 02	Repairs & MaintOffice Equipment				2	
50213060 01	Repairs & MaintMotor Vehicles					
50215010 01	Taxes, Duties & Fees	300.00			300.00	
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses					
50299040 00	Transportation and Delivery Expenses				31	
50299050 00	Rent-Equipments				-	
50299050 03	ICT Software Subscription Expenses				-	
50299070 00	Subcription Expenses				-	
50299990 02	Other MOOE	-				
Total MOOE-0		384.64			384.64	

Department : Department of Justice

Agency Presidential Commission on Good Government

Fund

A.3.a-Operations
CAPITAL OUTLAY-Continuing 50604060 01 Motor Vehicles

Total Capital Outlay **Total Operations**

2.90 387.54

2.90 2.90 387.54

2.90

58,166.01

58,166.01

Prepared by:

GRANDTOTAL

Director IV, FAD

Recommending Approval:

RACIONDANTHONY DILAGO

JUSTICE MELCHOR QUIRING . SADANG (RET.)

Chairperson

SCHURIC RAQUEL S. BUÑAG Budget Officer Dale: 03/11/2028

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of February 28, 2025 CONTINUING

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

: 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	Incurred	Unobligated	Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	Remarks
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	4 500 00		-	1 500 00	
50201020 00 Foreign Training and Scholarship Expenses	1,500.00		- 5	1,500.00	
50202010 00 Training Expenses				_	
Utility Expenses			-	-	
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses			-	-	
Confidential, Intelligence and Extraordinary Expenses			-	-	
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services			-	-	
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-	-	
50211990 00 Other Professional Services	281,250.00		-	281,250.00	
50212000 General Services			-	0-	
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	(-1	
50215030 00 Insurance Expenses			-	-	
Maintenance and Other Operating Expenses			-	-	
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses			-	-	
TOTAL	1,269,615.53	-	-	1,269,615.53	

Budget Officer
Date: 03/11/2025

Recommending Apply

CARY R. POLITICO

Date:

Director IV, FAD

RAYMONDANTHON C. DILAG Commissioner-in-Charge, FAD Date:

Date:

Approved b

JUSTICE MELCHOR QUITINO C. SADANG (Ret)

Chairperson
Date:

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

1,2,5,5,5,1,1,0	ALLOTMENT CLASS / OBJECT OF EXPENDITURE	Allotment Received	This Report	To Date	Unobligated	Remai
	(1)	(2)	(3)	(4)	Balance of (5)=(2)-(4)	(6
URRENT YEAR		\/	(-)	(.,	(0) (2) (4)	10
Personnel Serv						
	Salaries (Itemized Positions)	68,846,000.00	6,979,227.98	20,231,938.89	48,614,061.11	
	Salaries & Wages (Casual & Contractual)	26,634,000.00	2,550,374.45	6,819,910.98	19,814,089.02	
	PERA	2,400,000.00	216,727.30	626,569.12	1,773,430.88	
	Representation Allowance	1,524,000.00	222,000.00	615,000.00	909,000.00	
	ransportation Allowance	1,524,000.00	106,500.00	268,500.00	1,255,500.00	
	Clothing	721,000.00	721,000.00	721,000.00		
	lonoraria	-	-			
	ear End Bonus	5,738,000.00	4.	-	5,738,000.00	
	Cash Gift	500,000.00	-		500,000.00	
	Mid Year Bonus	5,738,000.00	-		5,738,000.00	
50102990 12 P	Productivity Enhancement Incentive	500,000.00		200	500,000.00	
	Pag-ibig	240,000.00	20,000.00	59,600.00	180,400.00	
	Philhealth	1,554,000.00	132,000.87	387,224.18	1,166,775.82	
	CIP	120,000.00	12,479.97	33,079.97	86,920.03	
	erminal Leave Benefits	879,000.00		-	879,000.00	
50104990 10 C	Other Personnel Benefits-Step Increment	172,000.00	756.01	2,074.42	169,925.58	
50104990 15 C	Other Personnel Benefits- Loyalty	95,000.00	25,000.00	30,000.00	65,000.00	
Total PS		117,185,000.00	10,986,066.58	29,794,897.56	87,390,102.44	/
Maintenance ar	nd Other Operating Expenses	2 10 10 11 11 11		*******		
	ravelling Expense-Local	577,000.00		187,342.04	389,657.96	
	ravelling Expenses-Foreign	854,000.00		107,342.04	854,000.00	
	raining & Scholarship	2,092,000.00	16,000.00	188,000.00		
	CT Training Expenses	187,000.00	10,000.00	100,000.00	1,904,000.00	
	Office Supplies Expenses	1,917,000.00	157 020 40	676 040 49	187,000.00	
	CT Office Supplies	773,000.00	157,828.48	676,049.48	1,240,950.52	
	uel, Oil and Lubricants Expenses	4,134,000.00	38,235.00 424,372.41	138,573.00	634,427.00	
	emi-Expendable-Office Equipment	4,134,000.00	424,372.41	650,161.65	3,483,838.35	
	emi-Expendable-ICT Equipment	1,673,000.00		-	4 070 000 00	
	emi-Expendable-Printing Equipment		-	-	1,673,000.00	
	emi-Expendable-Firnting Equipment emi-Expendable-Furniture & Fixtures	164,000.00		20 500 00	164,000.00	
	Vater Expenses	38,500.00	40 400 05	38,500.00	405 740 04	
	lectricity Expenses	611,000.00	43,429.85	115,257.16	495,742.84	
	communication Exp-Postage & Deliveries	5,343,000.00	235,704.83	727,330.34	4,615,669.66	
		77,000.00	2,944.00	8,126.00	68,874.00	
	ommunication Exp-Tel. Mobile	1,626,000.00	90,000.00	265,000.00	1,361,000.00	
	ommunication Exp-Tel.Landline	1,220,000.00	45,424.67	138,333.59	1,081,666.41	
	ommunication Exp-Internet Subscription	909,000.00	17,388.00	52,164.00	856,836.00	
	ommunication Exp-Cable, Satellite, etc.	36,000.00			36,000.00	
	xtraordinary & Miscellaneous Expenses	2,932,801.00	1,272,001.00	1,876,001.00	1,056,800.00	
	egal Services	3,863,556.67	3,000.00	15,950.00	3,847,606.67	
	ther Professional Services	6,417,000.00	448,566.75	1,240,116.99	5,176,883.01	
	onsultancy Services	60,000.00	30,000.00	60,000.00		
	anitorial Services	4,260,000.00	153,478.95	605,816.79	3,654,183.21	
	ecurity Services	5,117,000.00		546,642.85	4,570,357.15	
	epair and Maintenance-Buildings	1,649,000.00	-	255,800.00	1,393,200.00	
50213050 02 R	epairs & MaintOffice Equipment	266,000.00	-	-	266,000.00	
	epair and Maintenance-ICT Equipment	14,000.00	-		14,000.00	
	epairs & MaintMotor Vehicles	573,000.00	75,550.00	177,300.00	395,700.00	
50215010 01 Ta	axes, Duties & Fees	61,642.33	1,500.00	27,142.33	34,500.00	
50215020 00 F	idelity Bond Premiums	243,869.00	1,125.00	215,869.00	28,000.00	
50215030 00 In	surance Expense	1,396,000.00	166,119.07	166,119.07	1,229,880.93	
50299010 00 A	dvertising Expenses	164,000.00	Transfer of the second	-	164,000.00	
	rinting & Publication Expenses	41,000.00	-		41,000.00	
	epresentation Expenses	594,000.00	142,366.29	346,701.88	247,298.12	
	ransportation and Delivery Expenses	33,000.00			33,000.00	
	ent-Equipments	774,631.00	15,386.43	30,017.08	744,613.92	
	CT Software Subscription Expenses	1,179,000.00	60,000.00	111,480.00	1,067,520.00	
	brary & Other Reading Materials Subcription	167,000.00	5,120.00	8,000.00	159,000.00	
	ther MOOE	336,000.00	-	7,413.75	328,586.25	
Sub-total MOO		52,374,000.00	3,445,540.73	8,875,208.00	43,498,792.00	
	DE - Continuing	5,632.20	-,	-,,	5,632.20	
		52,379,632.20	3,445,540.73	8,875,208.00	43,504,424.20	1

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	Obligations Incurred		Damada
EXPENDITURE	Received	This Report	To Date	Unobligated Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	-	-	232,000.00	
50604050 01 ICT Software	1,013,000.00		-	1,013,000.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00			5,595,000.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	_
Total CO	5,647,533.81		•	5,647,533.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	8,264,000.00	732,552.57	2,230,992.30	6,033,007.70	
Additional RLIP	808,000.00		-	808,000.00	
Sub Total	9,072,000.00	732,552.57	2,230,992.30	6,841,007.70	/
Pension and Gratuity (1)					
50104030 00 01 101407	1,260,731.00	-	829,891.96	430,839.04	
	1,260,731.00	-	829,891.96	430,839.04	
Miscellaneous Personnel Benefits Fund (2)					
01 101406	7,988,000.00	339,392.88	339,392.88	7,648,607.12	
	7,988,000.00	339,392.88	339,392.88	7,648,607.12	
GRAND TOTAL	193,532,897.01	15,503,552.76	42,070,382.70	151,462,514.31	/
repared by: Recommending Ap	pproval:		/ Approv	ed by:	
00 0115	111		// 10	0	
Sheenal bom over	(Lim	λ .	/ lux	\checkmark	
RAQUEL S. BUNAG RARY R. POLITICO R.	AYMONE ANTHONY C	. DI AG//	MELCHOR QUIRIN	O/J. SADANG	
Budget Officer Director IV-FAD Co	ommissioner-In-Charge,	FAD / C	hairperson	V	
11/1/ (a) 20	ate:		bate:		

⁽¹⁾ Terminal Leave Benefits for 2 pax

⁽²⁾ PS Deficiency due to SSL 2nd tranche

PIAIP / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations	Incurred	Unobligated Balance of	Rema
PIAP I ALLO IMENT CLASS / OBJECTIVE OF EXPENDITORE	Received	This Report	To Date	Allotment	Itema
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6
CURRENT YEAR BUDGET					
A.1.a GAS					
Personnel Services					
50101010 01 Salaries (Itemized Positions)	52,719,000.00		14,866,027.20	37,852,972.80	
50101020 00 Salaries & Wages (Casual & Contractual)	3,456,000.00		884,389.71	2,571,610.29	
50102010 01 PERA	1,824,000.00		474,569.12	1,349,430.88	
50102020 00 Representation Allowance	1,260,000.00		441,000.00	819,000.00	
50102030 00 Transportation Allowance	1,260,000.00		184,500.00	1,075,500.00	
50102040 01 Clothing	546,000.00		546,000.00		
50102100 01 Honoraria					
50102140 01 Year End Bonus	4,394,000.00		-	4,394,000.00	
0102150 01 Cash Gift	380,000.00			380,000.00	
50102990 36 Mid Year Bonus	4,394,000.00			4,394,000.00	
0102990 12 Productivity Enhancement Incentive	380,000.00			380,000.00	
	182,000.00		49,200.00	132,800.00	
10 Million Control Con	1,166,000.00		336,867.16	829,132.84	
	91,000.00		27,374.08	63,625.92	
	879,000.00		27,074.00	879,000.00	
50104030 00 Terminal Leave			1,266.37	130,733.63	
50104990 10 Other Personnel Benefits-Step Increment	132,000.00			40,000.00	
0104990 15 Other Personnel Benefits- Loyalty	70,000.00	0.057.000.00	30,000.00	55,291,806.36	
	73,133,000.00	6,657,688.82	17,841,193.64	55,291,000.30	
Automatic Appropriations		F77 005 05	4 000 404 00	4 204 202 40	
0103010 00 Retirement and Life Insurance Benefits	6,328,000.00	577,265.25	1,933,191.90	4,394,808.10	
Additional RLIP	808,000.00			808,000.00	-
	7,136,000.00	577,265.25	1,933,191.90	5,202,808.10	
Pension and Gratuity()				A Management of	
01 101407	1,260,731.00		829,891.96	430,839.04	
- 10120001	1,260,731.00	-	829,891.96	430,839.04	
Miscellaneous Personnel Benefits Fund			1.11		
01 101406	7,849,784.16	201,177.04	201,177.04	7,648,607.12	
01101400	7,849,784.16	201,177.04	201,177.04	7,648,607.12	_
Total PS GAS	89,379,515.16	7,436,131.11	20,805,454.54	68,574,060.62	
Maintenance and Other Operating Expenses					
50201010 00 Travelling Expense-Local	204,000.00		92,395.84	111,604.16	
50201020 00 Travelling Expenses-Foreign	463,000.00			463,000.00	
50202010 00 Training & Scholarship	1,840,000.00	16,000.00	188,000.00	1,652,000.00	
50202010 01 ICT Training Expenses	187,000.00	1.04.00.00		187,000.00	
50203010 00 Office Supplies Expenses	1,243,000.00	157,828.48	672,218.48	570,781.52	
- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	773,000.00	38,235.00	138,573.00	634,427.00	
	3,018,000.00	261,369.50	376,503.48	2,641,496.52	
50203090 00 Fuel, Oil and Lubricants Expenses	3,010,000.00	201,503.50	070,000.40	2,041,100.02	
50203210 02 Semi-Expendable-Office Equipment	4 070 000 00			1,673,000.00	
50203210 03 Semi-Expendable-ICT Equipment	1,673,000.00			164,000.00	
50203210 11 Semi-Expendable-Printing Equipment	164,000.00		20 500 00	104,000.00	
50203220 01 Semi-Expendable-Furniture & Fixtures	38,500.00		38,500.00	400 405 00	
50204010 00 Water Expenses	226,000.00	23,628.74	56,814.67	169,185.33	
50204020 00 Electricity Expenses	1,783,000.00			1,783,000.00	
50205010 00 Communication Exp-Postage & Deliveries	45,000.00	2,944.00	2,944.00	42,056.00	
50205020 01 Communication Exp-Tel. Mobile	1,112,000.00	68,400.00	201,200.00	910,800.00	
50205020 02 Communication Exp-Tel.Landline	834,000.00	35,283.62	107,910.44	726,089.56	
50205030 00 Communication Exp-Internet Subscription	812,000.00	17,388.00	52,164.00	759,836.00	
50205040 00 Communication Exp-Cable, Satellite, etc.	17,000.00		T	17,000.00	
50210030 00 Extraordinary & Miscellaneous Expenses	1,660,000.00	77,000.00	603,200.00	1,056,800.00	
50211010 00 Legal Services	3,000.00	3,000.00	3,000.00		
50211990 00 Other Professional Services	1,420,000.00	100	65,000.00	1,355,000.00	
50211030 00 Consultancy Sevices	60,000.00	30,000.00	60,000.00	7 7 7 6.2	
50212020 00 Janitorial Services	33,533,53	W. W			
50212030 00 Security Services	5,117,000.00		546,642.85	4,570,357.15	
50213040 01 Repair and Maintenance-Buildings	556,000.00			556,000.00	
	47,000.00			47,000.00	
	14,000.00			14,000.00	
50213050 03 Repair and Maintenance-ICT-Equipment	136,000.00		101,750.00	34,250.00	
50213060 01 Repairs & MaintMotor Vehicles	36,000.00	1,500.00	1,500.00	34,500.00	
50215010 01 Taxes, Duties & Fees	THE POLICE OF THE PROPERTY OF	1,125.00	215,869.00	04,000.00	
50215020 00 Fidelity Bond Premiums	215,869.00	2,105.87	2,105.87	246,894.13	
50215030 00 Insurance Expense	249,000.00	2,105.67	2,100.07	28,000.00	
50299010 00 Advertising Expenses	28,000.00			28,000.00	
50299020 00 Printing & Publication Expenses	28,000.00	440 000 00	046 000 50	28,000.00	
50299030 00 Representation Expenses	464,000.00	142,366.29	246,882.53	217,117.47	
50299040 00 Transportation and Delivery Expenses	g and an other second	92.222.02		404 040 00	
50299050 00 Rent-Equipments	224,631.00	15,386.43	30,017.08	194,613.92	
50299070 01 ICT Software Subscription Expenses	1,179,000.00	60,000.00	111,480.00	1,067,520.00	
50299070 04 Library & Other Reading Materials Subcription Exp.	133,000.00	5,120.00	8,000.00	125,000.00	
50299990 00 Other MOOE					_
Sub-total MOOE	26,003,000.00	958,680.93	3,922,671.24	22,080,328.76	
Sub-Total MOOE - Continuing	5,247.56	and the second		5,247.56	
Total MOOE	26,008,247.56	958,680.93	3,922,671.24	22,085,576.32	
	20,000,241.00	300,000,00			
Capital Outlay	232 000 00			232,000.00	
50604050 03 ICT Equipment	232,000.00			1,013,000.00	
50604050 01 ICT Software	1,013,000.00			1,245,000.00	
Sub-total CO	1,245,000.00			52,530.91	
Sub-total CO - Continuing	52,530.91		•	1,297,530.91	
Total Capital Outlay	1,297,530.91				_
TOTAL GAS	116,685,293.63	8,394,812.04	24,728,125.78	91,957,167.85	

	/ ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligation		Unobligated	Remar
	(1)	Received (2)	This Report	To Date	Balance of (5)=(2)-(4)	(6)
.3.a OPERATI		1-1	1,41		107 127 177	
Personnel Ser	rvices					
	Salaries (Itemized Positions)	16,127,000.00	1,828,077.00	5,365,911.69	10,761,088.31	
50101020 00	Salaries & Wages (Casual & Contractual)	23,178,000.00	2,166,241.40	5,935,521.27	17,242,478.73	
50102010 01 F	PERA	576,000.00	52,000.00	152,000.00	424,000.00	
50102020 00 F	Representation Allowance	264,000.00	60,000.00	174,000.00	90,000.00	
50102030 00	Transportation Allowance	264,000.00	30,000.00	84,000.00	180,000.00	
50102040 01 (Clothing	175,000.00	175,000.00	175,000.00		
50102100 01 H	Honoraria			-	1	
50102140 01	Year End Bonus	1,344,000.00		-	1,344,000.00	
50102150 01	Cash Gift	120,000.00		-	120,000.00	
50102990 36 M	Mid Year Bonus	1,344,000.00		-	1,344,000.00	
50102990 12 F	Productivity Enhancement Incentive	120,000.00			120,000.00	
50103020 00 F	Pag-ibig	58,000.00	5,200.00	10,400.00	47,600.00	
0103030 00 F	Philhealth	388,000.00	8,248.92	50,357.02	337,642.98	
0103040 00 E	ECIP	29,000.00	3,005.89	5,705.89	23,294.11	
0104030 00	Terminal Leave			-		
	Other Personnel Benefits-Step Increment	40,000.00	604.55	808.05	39,191.95	
	Other Personnel Benefits- Loyalty	25,000.00			25,000.00	
Sub-total PS		44,052,000.00	4,328,377.76	11,953,703.92	32,098,296.08	-
		44,002,000.00	7,020,011.10	11,000,100.02	02,000,200.00	-
utomatic App		The second	Age is a second			
0103010 00 F	Retirement and Life Insurance Benefits	1,936,000.00	155,287.32	297,800.40	1,638,199.60	
	The state of the s	1,936,000.00	155,287.32	297,800.40	1,638,199.60	
Miscellaneous	s Personnel Benefits Fund					
	01 101406	138,215.84	138,215.84	138,215.84		
	_	138,215.84	138,215.84	138,215.84		-
	é was		4.79 64 675 500 500 500			
otal PS Oper	ation	46,126,215.84	4,621,880.92	12,389,720.16	33,736,495.68	
Maintenance a	and Other Operating Expenses					
	Travelling Expense-Local	373,000.00		94,946.20	278,053.80	
	Travelling Expenses-Foreign	391,000.00			391,000.00	
	Training & Scholarship	252,000.00		-	252,000.00	
	CT Training Expenses				277.00	
	Office Supplies Expenses	674,000.00		3,831.00	670,169.00	
	CT Office Supplies	0, 1,000.00		-,,	3.30	
	Fuel, Oil and Lubricants Expenses	1,116,000.00	163,002.91	273,658.17	842,341.83	
	Semi-Expendable-Office Equipment	1,110,000.00	100,002.0		-	
	Semi-Expendable-ICT Equipment					
	Semi-Expendable-Printing Equipment					
	Semi-Expendable-Furniture & Fixtures					
		385,000.00	19,801.11	58,442.49	326,557.51	
	Water Expenses			727,330.34	2,832,669.66	
	Electricity Expenses	3,560,000.00	235,704.83		26,818.00	
	Communication Exp-Postage & Deliveries	32,000.00	04 000 00	5,182.00		
	Communication Exp-Tel. Mobile	514,000.00	21,600.00	63,800.00	450,200.00	
	Communication Exp-Tel.Landline	386,000.00	10,141.05	30,423.15	355,576.85	
	Communication Exp-Internet Subscription	97,000.00			97,000.00	
0205040 00 (Communication Exp-Cable, Satellite, etc.	19,000.00	a management		19,000.00	
	Extraordinary & Miscellaneous Expenses	1,272,801.00	1,195,001.00	1,272,801.00		
0211010 00 L	Legal Services	3,860,556.67		12,950.00	3,847,606.67	
0211990 00	Other Professional Services	4,997,000.00	448,566.75	1,175,116.99	3,821,883.01	
0211030 00 (Consultancy Services					
	Janitorial Services	4,260,000.00	153,478.95	605,816.79	3,654,183.21	
	Security Services				•	
	Repair and Maintenance-Buildings	1,093,000.00		255,800.00	837,200.00	
	Repairs & MaintOffice Equipment	219,000.00		1.00	219,000.00	
	Repair and Maintenance-ICT Equipment			211	-	
	Repairs & MaintMotor Vehicles	437,000.00	75,550.00	75,550.00	361,450.00	
	Taxes, Duties & Fees	25,642.33	1004 151251	25,642.33		
	Fidelity Bond Premiums	28,000.00			28,000.00	
	Insurance Expense	1,147,000.00	164,013.20	164,013.20	982,986.80	
	Advertising Expenses	136,000.00			136,000.00	
	Printing & Publication Expenses	13,000.00			13,000.00	
	Representation Expenses	130,000.00		99,819.35	30,180.65	
				-5,5,5,5,5	33,000.00	
	Transportation and Delivery Expenses	33,000.00		1		
0299050 00 F	Rent-Equipments	550,000.00			550,000.00	
	CT Software Subscription Expenses				1414 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
0299070 04 L	Library & Other Reading Materials Subcription Exp	34,000.00		-	34,000.00	
0299990 02 (336,000.00		7,413.75	328,586.25	
Sub-total MOC	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	26,371,000.00	2,486,859.80	4,952,536.76	21,418,463.24	
	OE - Continuing	384.64	.,,		384.64	
Sub-Total MO					21,418,847.88	_

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

Capital Outlay 50604060 01 Motor Vehicle	4.350.000.00			4,350,000.00
Sub-total CO	4,350,000.00			4,350,000.00
Sub-total CO-Continuing	2.90			2.90
Total CO	4,350,002.90			4,350,002.90
TOTAL OPERATIONS	76,847,603.38	7,108,740.72	17,342,256.92	59,505,346.46
GRAND TOTAL	193,532,897.01	15,503,552.76	42,070,382.70	151,462,514.31

Recommending Approval: RY R. POLITICO ector IV, FAD

MELCHOR QUIRING C. SADANG Chairperson

Department : Department of Justice
Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTI	MENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations	Incurred	Unobligated Balance of	Remarks
		Received	This Report	To Date	Allotment	Remark
CATOURS OF THE	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
	APPROPRIATION-2024 MOOE					
A.1.a GAS						
Maintenance a	and Other Operating Expenses					
50201010 00	Travelling Expense-Local			-		
50201020 00	Travelling Expenses-Foreign			-		
50202010 00	Training & Scholarship			-		
50203020 01	ICT Office Supplies	368.20			368.20	
50203210 02	Semi-Expendable-Office Equipment	-		-		
50203210 03	Semi-Expendable-ICT Equipment	-				
50203210 11	Semi-Expendable-Printing Equipment				-	
50203220 01	Semi-Expendable-Furniture & Fixtures	54,350		-		
50205010 00	Communication Exp-Postage & Deliveries	202.38		-	202.38	
50205020 01	Communication Exp-Tel. Mobile					
50205020 02	Communication Exp-Tel.Landline					
50205030 00	Communication Exp-Internet Subscription	1		-		
50205040 00	Communication Exp-Cable, Satellite, etc.			-		
50210030 00	Extraordinary & Miscellaneous Expenses	3,778.00			3,778.00	
50211990 00	Other Professional Services					
50211030 00	Consultancy Sevices	-		-	-	
50213040 01	Repair and Maintenance-Buildings	-		-	-	
50213050 03	Repair and Maintenance-ICT-Equipment	-				
50213050 02	Repairs & MaintOffice Equipment					
50213060 01	Repairs & MaintMotor Vehicles	-				
50215010 01	Taxes, Duties & Fees	41.00			41.00	
50215020 00	Fidelity Bond Premiums	-				
50215030 00	Insurance Expense	-			-	
50299010 00	Advertising Expenses	-		1.5		
50299020 00	Printing & Publication Expenses	-				
50299030 00	Representation Expenses	-			-	
50299040 00	Transportation and Delivery Expenses	-				
50299050 00	Rent-Equipments	56.00		-	56.00	
50299050 03	ICT Software Subscription Expenses	801.98			801.98	
50299070 00	Subcription Expenses					
50299990 02	Other MOOE			-		
OTAL MOOE	- GAS	5,247.56			5,247.56	
A.1.a						
Capital Outlay	ACCUMULATION OF THE PARTY OF TH					
50604050 01	ICT Software					
50604050 03	ICT Equipment	52,530.91			52,530.91	
Total Capital C		52,530.91			52,530.91	
	Juliay	57,778.47			57,778.47	
Total GAS		57,776.47	•		31,110.41	

P/A/P	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations		Unobligated	Remarks
	EXPENDITURE	Received	This Report	To Date	Balance of	
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
.3.a OPERAT	IONS					
CONTINUING						
	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship				- 25	
50203210 02	Semi-Expendable-Office Equipment				•	
50203210 03	Semi-Expendable-ICT Equipment					
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures			-		
50205010 00	Communication Exp-Postage & Deliveries			-		
50205020 01	Communication Exp-Tel. Mobile	2			84.64	
50205020 02	Communication Exp-Tel.Landline	84.64		1	04.04	
50205030 00	Communication Exp-Internet Subscription					
50205040 00	Communication Exp-Cable, Satellite, etc.			•	-	
50210030 00	Extraordinary & Miscellaneous Expenses					
50211990 00	Other Professional Services			10.7		
50211030 00	Consultancy Services					
50213040 01	Repair and Maitenance-Buildings					
50213050 02	Repairs & MaintOffice Equipment					
50213060 01	Repairs & MaintMotor Vehicles	****			300.00	
50215010 01	Taxes, Duties & Fees	300.00			300.00	
50215020 00	Fidelity Bond Premiums					
50215030 00	Insurance Expense			*		
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses				7	
50299030 00	Representation Expenses			-		
50299040 00	Transportation and Delivery Expenses				•	
50299050 00	Rent-Equipments			•		
50299050 03	ICT Software Subscription Expenses			-		
50299070 00	Subcription Expenses				-	
50299990 02	Other MOOE				-	
Total MOOE-0		384.64			384.64	

Department : Department of Justice

Agency : Presidential Commission on Good Government Fund : 101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY
A.3.a
Capital Outlay
50604060 01 Motor Vehicles CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY 2.90 **Total Capital Outlay** 2.90 2.90 **Total Operations** 387.54 387.54 GRANDTOTAL 58,166.01 58,166.01

Prepared by:

RAQUEL S. BUÑAG

Budget Officer

Date: 04/10/2025

Recommending Approval:

RAYMOND AN HONY C. DILAG

proved by:

ELCHOR QUIRING C. SADANG

Department : Department of Justice

Agency/OU : Presidential Commission on Good Government

Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligation	s Incurred	Unobligated	Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	(6)
(1)	(2)	(3)	(4)	(5)=(2)-(4)	
Maintenance and Other Operating Expenses Travelling Expenses					
50201010 00 Local	2,600,000.00	83,959.00	83,959.00	2,516,041.00	
50201020 00 Foreign	1,000,000.00		-	1,000,000.00	
Training and Scholarship Expenses			-		
50202010 00 Training Expenses Utility Expenses			12		
50204010 00 Water Expenses					
50204020 00 Electricity Expenses			-	_	
Confidential, Intelligence and Extraordinary Expenses			-		
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services			1-3	4	
50211010 00 Legal Services	2,760,000.00	481,000.00	481,000.00	2,279,000.00	
50211030 00 Consultancy Services	240,000.00	240,000.00	240,000.00		
50211990 00 Other Professional Services	4,080,590.60	321,250.50	321,250.50	3,759,340.10	
50212000 00 Security Services	2,000,000.00	719,756.20	719,756.20	1,280,243.80	
Repairs and Maintenance			-	-	
50213990 00 Repairs and Maintenance-Other PPE	264,257.00	264,257.00	264,257.00		
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses	33,808.00	33,808.00	33,808.00	-	
50215020 00 Fidelity Bond Premiums					
50215030 00 Insurance Expenses			4.0	-	
Maintenance and Other Operating Expenses					
50299050 00 Rent-Equipment	21,344.40	21,344.40	21,344.40	-	
5099990 99 Other Maintenance & Operating Expenses	10,000,000.00	10,000,000.00	10,000,000.00		
TOTAL	23,000,000.00	12,165,375.10	12,165,375.10	10,834,624.90	

Prepared by:

RAQUEL S. BUÑASS/ Budget Officer

Date:

GARY R. POLITI Director IV, FAD Date:

Recommending Approval: RAYMOND ANTHONY C. DILAG

Commissioner-in-Charge, FAD

Date:

Approved by

MELCHOR QUIRING C. SADANG

Chairperson

Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of March 31, 2025 CONTINUING

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

: 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	Obligations Incurred		Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	Remarks
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	4 500 00		-	4 500 00	
50201020 00 Foreign Training and Scholarship Expenses	1,500.00		3	1,500.00	
50202010 00 Training Expenses				-	
Utility Expenses			-	-	
50204010 00 Water Expenses			_	-	
50204020 00 Electricity Expenses			_	-	
Confidential, Intelligence and Extraordinary Expenses			-	-	
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services			-	-	
50211010 00 Legal Services	986,865.53		-	986,865.53	
50211030 00 Consultancy Services			-		
50211990 00 Other Professional Services	281,250.00		-	281,250.00	
50212000 General Services			-	-	
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses			-	-	
50215020 00 Fidelity Bond Premiums			-	2.2	
50215030 00 Insurance Expenses			-		
Maintenance and Other Operating Expenses			-	-	
50299050 00 Rent/Lease			-	₹ - 8	
50299990 99 Other Maintenance & Operating Expenses					_
TOTAL	1,269,615.53	-	-	1,269,615.53	

Budget Officer
Date: 04/10/2025

Commissioner-in-Charge, FAD

Date:

Department : Department of Justice

Agency Presidential Commission on Good Government

und 101

PIAIP	ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation		Unobligated	Remar
	EXPENDITURE	Received	This Report	To Date	Balance of	370
UDDENT VE	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
URRENT YEA						
50101010 01	Salaries (Itemized Positions)	68,846,000.00	6,669,642.08	26,901,580.97	41,944,419.03	
50101020 00	Salaries & Wages (Casual & Contractual)	26,634,000.00	2,062,981.61	8,882,892.59	17,751,107.41	
50102010 01	PERA	2,400,000.00	212,818.21	839,387.33	1,560,612.67	
50102010 01	Representation Allowance	1,524,000.00	213,000.00	828,000.00	696,000.00	
50102020 00	Transportation Allowance	1,524,000.00	97,500.00	366,000.00	1,158,000.00	
			97,500.00	721,000.00	1,130,000.00	
50102040 01	Clothing Honoraria	721,000.00		721,000.00		
50102100 01		F 720 000 00	2 264 00	2 264 00	E 72E 626 00	
50102140 01	Year End Bonus	5,738,000.00	2,364.00	2,364.00	5,735,636.00	
50102150 01	Cash Gift	500,000.00	-		500,000.00	
50102990 36	Mid Year Bonus	5,738,000.00	-	-	5,738,000.00	
50102990 12	Productivity Enhancement Incentive	500,000.00	-	-	500,000.00	
50103020 00	Pag-ibig	240,000.00	20,800.00	80,400.00	159,600.00	
50103030 00	Philhealth	1,554,000.00	147,198.35	534,422.53	1,019,577.47	
50103040 00	ECIP	120,000.00	28,213.70	61,293.67	58,706.33	
50104030 00	Terminal Leave Benefits	879,000.00	10022 BA	200	879,000.00	
50104990 10	Other Personnel Benefits-Step Increment	172,000.00	4,092.74	6,167.16	165,832.84	
50104990 15	Other Personnel Benefits- Loyalty	95,000.00	-	30,000.00	65,000.00	
Total PS		117,185,000.00	9,458,610.69	39,253,508.25	77,931,491.75	
laintenance	and Other Operating Expenses					
50201010 00	Travelling Expense-Local	577,000.00	43,607.00	230,949.04	346,050.96	
50201020 00	Travelling Expenses-Foreign	854,000.00			854,000.00	
50202010 00	Training & Scholarship	2,062,000.00	93,400.00	281,400.00	1,780,600.00	
50202010 01	ICT Training Expenses	187,000.00	-	-	187,000.00	
50203010 00	Office Supplies Expenses	1,917,000.00	155,569.44	831,618.92	1,085,381.08	
50203020 01	ICT Office Supplies	773,000.00	100,388.00	238,961.00	534,039.00	
50203090 00	Fuel, Oil and Lubricants Expenses	4,134,000.00	248,924.75	899,086.40	3,234,913.60	
50203210 02	Semi-Expendable-Office Equipment	-			-,,	
50203210 03	Semi-Expendable-ICT Equipment	1,673,000.00			1,673,000.00	
50203210 11	Semi-Expendable-Printing Equipment	164,000.00			164,000.00	
50203220 01	Semi-Expendable-Furniture & Fixtures	188,550.00	150,050.00	188,550.00	101,000.00	
50204010 00	Water Expenses	611,000.00	43,267.62	158,524.78	452,475.22	
50204020 00	Electricity Expenses	5,343,000.00	263,383.03	990,713.37	4,352,286.63	
50205010 00	Communication Exp-Postage & Deliveries	77,000.00	1,743.00	9,869.00	67,131.00	
50205020 01	Communication Exp-Tel. Mobile	1,626,000.00	85,500.00	350,500.00	1,275,500.00	
50205020 07	Communication Exp-Tel. Intollie	1,220,000.00	49,431.46	187,765.05	1,032,234.95	
50205030 00	Communication Exp-Internet Subscription	909,000.00	17,388.00	69,552.00	839,448.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	36,000.00	17,388.00	09,552.00	36,000.00	
50203040 00				2,054,301.00		
	Extraordinary & Miscellaneous Expenses	2,993,001.00	178,300.00		938,700.00	
50211010 00	Legal Services	3,624,731.72	2,300.00	18,250.00	3,606,481.72	
50211990 00	Other Professional Services	6,417,000.00	545,011.54	1,785,128.53	4,631,871.47	
50211030 00	Consultancy Services	90,000.00	30,000.00	90,000.00	Lauren	
50212020 00	Janitorial Services	4,260,000.00	451,441.47	1,057,258.26	3,202,741.74	
50212030 00	Security Services	5,117,000.00	364,261.28	910,904.13	4,206,095.87	
50213040 01	Repair and Maintenance-Buildings	1,649,000.00	56,924.00	312,724.00	1,336,276.00	
50213050 02	Repairs & MaintOffice Equipment	266,000.00	5,200.00	5,200.00	260,800.00	
50213050 03	Repair and Maintenance-ICT Equipment	14,000.00			14,000.00	
50213060 01	Repairs & MaintMotor Vehicles	573,000.00	6,620.75	183,920.75	389,079.25	
50215010 01	Taxes, Duties & Fees	61,642.33	5,000.00	32,142.33	29,500.00	
50215020 00	Fidelity Bond Premiums	318,869.00	75,000.00	290,869.00	28,000.00	
50215030 00	Insurance Expense	1,321,000.00	4,126.50	170,245.57	1,150,754.43	
50299010 00	Advertising Expenses	164,000.00	-	-	164,000.00	
50299020 00	Printing & Publication Expenses	41,000.00			41,000.00	
50299030 00	Representation Expenses	688,974.95	216,650.49	563,352.37	125,622.58	
50299040 00	Transportation and Delivery Expenses	33,000.00	-	-	33,000.00	
50299050 00	Rent-Equipments	708,231.00	7,453.92	37,471.00	670,760.00	
50299070 01	ICT Software Subscription Expenses	1,179,000.00	472,680.00	584,160.00	594,840.00	
50299070 01	Library & Other Reading Materials Subcription		5,440.00	13,440.00	153,560.00	
	Other MOOE	336,000.00	5,440.00	7,413.75	328,586.25	
50299990 00 Sub-total M		52,374,000.00	3,679,062.25	12,554,270.25	39,819,729.75	
	100E - Continuing	5,632.20	5,632.20	5,632.20	00,010,120.10	-
	OUL COMMINING	0,002.20	0,002.20	0,002.20	39,819,729.75	

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 10

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	s Incurred	Unobligated	
EXPENDITURE	Received	This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00		-	232,000.00	
50604050 01 ICT Software	1,013,000.00	92,700.00	92,700.00	920,300.00	
50604060 01 Motor Vehicles	4,350,000.00		-	4,350,000.00	
Sub-total CO	5,595,000.00	92,700.00	92,700.00	5,502,300.00	-
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	-
Total CO	5,647,533.81	92,700.00	92,700.00	5,554,833.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	9,072,000.00	744,633.56	2,975,625.86	6,096,374.14	
Sub Total	9,072,000.00	744,633.56	2,975,625.86	6,096,374.14	-
Pension and Gratuity (1)					
50104030 00 01 101407	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
	1,558,545.00	700,660.36	1,530,552.32	27,992.68	
Miscellaneous Personnel Benefits Fund (2)					
01 101406	10,890,054.00	2,956,806.65	3,296,199.53	7,593,854.47	
	10,890,054.00	2,956,806.65	3,296,199.53	7,593,854.47	
GRAND TOTAL	196,732,765.01	7,638,105.71	59,708,488.41	137,024,276.60	
Down to the			- ,.		
Sebune Commending App	provai:		Approv	ed by:	
	GELITO SVERGEL D	E DIOS	MELCHOR QUIRIN	C. SADANG	/
Budget Officer Dilector IV FAD Cor Date: 05/15/2075 Date	nmissioner-In-Charge, I	FAD (Charperson Date:		

⁽¹⁾ Additional SARO for Terminal Leave Benefits for 2 pax

⁽²⁾ Additional release for PBB

			1			Unobligated	
P/A/P / ALL	OTMENT CLASS / OBJECTIVE	OF EXPENDITURE	Allotment Received	Obligations	To Date	Balance of	Remark
			(2)	This Report	(4)	Allotment (5)=(2)-(4)	(6)
LIDDENT VI	(1) EAR BUDGET		1-7	1			
.1.a GAS	EAR BODGET						
Personnel S					40 770 000 22	32,940,131.67	
0101010 01	Salaries (Itemized Positions)		52,719,000.00	4,912,841.13	19,778,868.33	2,330,786.38	
50101020 00	Salaries & Wages (Casual &	Contractual)	3,456,000.00	240,823.91	1,125,213.62	1,190,430.87	
0102010 01	PERA		1,824,000.00	159,000.01	633,569.13		
0102020 00	Representation Allowance		1,260,000.00	157,500.00	598,500.00	661,500.00	
0102030 00	Transportation Allowance		1,260,000.00	72,000.00	256,500.00	1,003,500.00	
0102040 01	Clothing		546,000.00		546,000.00		
0102100 01	Honoraria						
0102140 01	Year End Bonus		4,394,000.00	2,364.00	2,364.00	4,391,636.00	
0102150 01	Cash Gift		380,000.00		-	380,000.00	
0102130 01	Mid Year Bonus		4,394,000.00			4,394,000.00	
	Productivity Enhancement	ncentive	380,000.00			380,000.00	
50102990 12		noonavo	182,000.00	15,600.00	64,800.00	117,200.00	
50103020 00	Pag-ibig		1,166,000.00	116,008.13	452,875.29	713,124.71	
50103030 00	Philhealth		91,000.00	20,854.45	48,228.53	42,771.47	
50103040 00	ECIP		879,000.00			879,000.00	
50104030 00	Terminal Leave	Increment	132,000.00	3,284.69	4,551.06	127,448.94	
50104990 10	Other Personnel Benefits-St		70,000.00	0,201.00	30,000.00	40,000.00	
50104990 15	Other Personnel Benefits- L	oyalty	73,133,000.00	5,700,276.32	23,541,469.96	49,591,530.04	
			73,133,000.00	3,700,270.02	20,011,111	500000000000000000000000000000000000000	
Automatic A	Appropriations	D. C.	7.136.000.00	596,481.32	2,529,673.22	4,606,326.78	
50103010 00	Retirement and Life Insuran	ce Benefits	7,136,000.00	596,481.32	2,529,673.22	4,606,326.78	
			7,130,000.00	000,407.02	-0-21-3	The same of the sa	
Pension an	d Gratuity()		4 550 545 00	700.660.36	1,530,552.32	27,992.68	
	01 101407		1,558,545.00		1,530,552.32	27,992.68	
			1,558,545.00	700,660.36	1,000,002.02	,,002.00	
Miscellaneo	ous Personnel Benefits Fund	1	2002 1002 200	2 222 222 25	3 007 545 60	7,593,854.47	
***************************************	01 101406		10,681,370.16	2,886,338.65	3,087,515.69		_
	2.7230.00		10,681,370.16	2,886,338.65	3,087,515.69	7,593,854.47	
Total PS G	AS		92,508,915.16	9,883,756.65	30,689,211.19	61,819,703.97	
	e and Other Operating Expe	enses	204,000.00	53,609.00	146,004.84	57,995.16	5
50201010 00	Travelling Expense-Local		463,000.00	00,000.00		463,000.00)
50201020 00		n	1,810,000.00	93,400.00	281,400.00	1,528,600.00)
50202010 00				35,400.00		187,000.00)
50202010 01			187,000.00	147,844.44	820,062.92	422,937.08	3
50203010 00			1,243,000.00	100,388.00	238,961.00	534,039.00	
50203010 01	ICT Office Supplies Expens	ses	773,000.00	157,969.19	534,472.67	2,483,527.33	
50203090 00	Fuel, Oil and Lubricants Ex	penses	3,018,000.00	137,303.10			
50203210 02	Semi-Expendable-Office E	quipment				1,673,000.0	0
50203210 03	Semi-Expendable-ICT Equ	ipment	1,673,000.00			164,000.0	
50203210 1	Semi-Expendable-Printing	Equipment	164,000.00	04 400 00	102 600 00	104,000.0	
50203220 0	and the state of t	e & Fixtures	102,600.00	64,100.00	102,600.00	148,908.2	я
50204010 00			226,000.00	20,277.05	77,091.72		
50204010 00			1,783,000.00			1,783,000.0	
50205010 0		ge & Deliveries	45,000.00	1,743.00	4,687.00	40,313.0	
50205020 0		lobile	1,112,000.00	67,400.00	268,600.00	843,400.0	
	T.11.		834,000.00	37,358.08	145,268.52	688,731.4	
50205020 0		et Subscription	812,000.00	17,388.00	69,552.00	742,448.0	
50205030 0		Satellite etc	17,000.00			17,000.0	
50205040 0	Communication Exp-Cable	ous Evpenses	1,660,000.00	118,100.00	721,300.00	938,700.0	0
50210030 0		ous Expenses	5,300.00	2,300.00	5,300.00	and a sufficient	
50211010 0		e	1,420,000.00	98,666.90	163,666.90	1,256,333.1	0
50211990 0		:5	90,000.00	30,000.00	90,000.00		
50211030 0	O Consultancy Sevices		30,000.00	00,000.00		*	_
50212020 0			5,117,000.00	364,261.28	910,904.13	4,206,095.8	
50212030 0		Quildings	556,000.00		5,574.00	550,426.0	
50213040 0	Repair and Maintenance-E	uinmer!	47,000.00		5,200.00	41,800.0	
50213050 0		CT-Equipment	14,000.00			14,000.0	
50213050 0	Repair and Maintenance-I		136,000.00		108,370.75	27,629.2	25
50213060 0		riicies	36,000.00		6,500.00	29,500.0	00
50215010 0			290,869.00		290,869.00		
50215020 0			174,000.00	100000000000000000000000000000000000000	6,232.37	167,767.6	63
50215030 (28,000.00		100	28,000.0	00
50299010 (NAME OF THE PARTY	28,000.00			28,000.0	00
50299020					338,377.42	125,622.	
50299030	00 Representation Expenses		464,000.00	31,434.03	200,5115.2		
50299040		ry Expenses	450 004 00	7,453.92	37,471.00	120,760.	00
50299050	00 Rent-Equipments		158,231.00		584,160.00	594,840.	
50299070	nt ICT Software Subscription	Expenses	1,179,000.00		13,440.00	119,560.	
50299070		Materials Subcription	Exp 133,000.00	5,440.00	15,440.00		
50299990		*			E 070 000 24	20,026,933.	76
Sub-total			26,003,000.00		5,976,066.24	20,020,000	1
Sub-Tota	I MOOE - Continuing		5,247.56		5,247.56	20,026,933.	76
Total MO			26,008,247.56	2,058,642.56	5,981,313.80	20,020,333.	
Capital C			The same			232,000	00
	03 ICT Equipment		232,000.00				
	CO TODE GREEK STATE		1,013,000.00		92,700.00	920,300	
50604050			1,245,000.0		92,700.00	1,152,300	
Sub-tota	I CO - Continuing		52,530.9	1		52,530	
			1,297,530.9	1 92,700.00	92,700.00	1,204,830	
	pital Outlay		119,814,693.6		36,763,224.99	83,051,468	.04

PIAIP	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations	To Date	Unobligated Balance of	Remark
	EXPENDITURE	Received (2)	This Report	(4)	(5)=(2)-(4)	(6)
3.a OPERA	TIONS (1)	121	101			
ersonnel S					17-50 Y 45-2	
0101010 01	Salaries (Itemized Positions)	16,127,000.00	1,756,800.95	7,122,712.64	9,004,287.36	
0101020 00	Salaries & Wages (Casual & Contractual)	23,178,000.00	1,822,157.70	7,757,678.97	15,420,321.03	
0101020 00	PERA	576,000.00	53,818.20	205,818.20	370,181.80	
0102020 00	Representation Allowance	264,000.00	55,500.00	229,500.00	34,500.00	
0102030 00	Transportation Allowance	264,000.00	25,500.00	109,500.00	154,500.00	
0102040 01	Clothing	175,000.00		175,000.00		
0102100 01	Honoraria					
0102140 01	Year End Bonus	1,344,000.00		-	1,344,000.00	
50102150 01	Cash Gift	120,000.00			120,000.00	
50102990 36	Mid Year Bonus	1,344,000.00		*	1,344,000.00	
50102990 12	Productivity Enhancement Incentive	120,000.00		18197.5	120,000.00	
50103020 00	Pag-ibig	58,000.00	5,200.00	15,600.00	42,400.00	
50103030 00	Philhealth	388,000.00	31,190.22	81,547.24	306,452.76	
50103040 00		29,000.00	7,359.25	13,065.14	15,934.86	
50104030 00		100				
50104030 00	Other Personnel Benefits-Step Increment	40,000.00	808.05	1,616.10	38,383.90	
50104990 15	The state of the s	25,000.00			25,000.00	_
		44,052,000.00	3,758,334.37	15,712,038.29	28,339,961.71	_
Sub-total P						
	Appropriations		440 450 04	445,952.64	1,490,047.36	
501030100	Retirement and Life Insurance Benefits	1,936,000.00	148,152.24		1,490,047.36	_
		1,936,000.00	148,152.24	445,952.64	1,490,047.36	
Miscellane	ous Personnel Benefits Fund					
	01 101406	208,683.84	70,468.00	208,683.84		_
	-	208,683.84	70,468.00	208,683.84		
	CONTRACT CON	46,196,683.84	3,976,954.61	16,366,674.77	29,830,009.07	
Total PS O	peration	40,190,000.04	0,010,00			
Maintenand	ce and Other Operating Expenses			2.5		
50201010 00		373,000.00	(10,002.00)	84,944.20	288,055.80	
50201020 00	Company of the Compan	391,000.00			391,000.00	
50202010 00		252,000.00		-	252,000.00	,
50202010 01					000 444 0	
50203010 00	레	674,000.00	7,725.00	11,556.00	662,444.00	,
50203020 00			77.22.5		754 206 2	7
50203090 00		1,116,000.00	90,955.56	364,613.73	751,386.2	/
50203210 0	and the second second			4		
50203210 0					-	
50203210 1	the state of the s				-	
50203210 0		85,950.00	85,950.00	85,950.00	5.50.50	
50204010 0		385,000.00	22,990.57	81,433.06	303,566.9	
50204010 0		3,560,000.00	263,383.03	990,713.37	2,569,286.6	
50205010 0	E B I D D D D D D D D D D D D D D D D D D	32,000.00		5,182.00	26,818.0	
		514,000.00	18,100.00	81,900.00	432,100.0	
50205020 0		386,000.00	12,073.38	42,496.53	343,503.4	
50205020 0	The second secon	97,000.00		-	97,000.0	
50205030 0		19,000.00		and the second	19,000.0	0
50205040 0		1,333,001.00	60,200.00	1,333,001.00	1	
50210030 0		3,619,431.72		12,950.00	3,606,481.7	
50211010 0		4,997,000.00	446,344.64	1,621,461.63	3,375,538.3	37
50211990 0		3600,35162				
50211030 0		4,260,000.00	451,441.47	1,057,258.26	3,202,741.7	4
50212020 0		3,200,000,00	223,830.0		9	
50212030 0	The state of the s	1,093,000.00	51,350.00	307,150.00	785,850.0	00
50213040 (Repair and Maintenance-Buildings	219,000.00	-11-24-5-		219,000.0	00
50213050 (2 Repairs & MaintOffice Equipment	219,000.00				
50213050 (437,000.00		75,550.00	361,450.0	00
50213060 (25,642.33		25,642.33	-	
50215010		28,000.00		-3107075	28,000.0	00
50215020		1,147,000.00		164,013.20	982,986.	80
50215030		136,000.00			136,000.	
50299010	The second of th	13,000.00			13,000.	
50299020		224,974.95		224,974.95	-	
50299030					33,000	00
50299040	00 Transportation and Delivery Expenses	33,000.00			550,000	
50299050		550,000.00)	Ď.	330,030.	
50299070	01 ICT Software Subscription Expenses				24.000	00
50299070	- au - C - Mariata Cubariation Eva	34,000.00)		34,000	
The second		336,000.00		7,413.75	328,586.	
50299990		26,371,000.00		6,578,204.01	19,792,795.	.99
Sub-tota		384.64		384.64		
	I MOOE - Continuing	26,371,384.64	1,626,051.89	6,578,588.65	19,792,795	99

Department : Department of Justice
Agency : Presidential Commission on Good Government Agency Fund

101

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY A.3.a Capital Outlay 50604060 01 Motor Vehicles 2.90 2.90 2.90 **Total Capital Outlay** 2.90 384.64 387.54 384.64 **Total Operations** 5,632.20 52,533.81 58,166.01 5,632.20 GRANDTOTAL

Prepared by:

RAQUEL S. BUÑAG

Budget Officer Date: 05/15

Recommending Approval

ANGELITO S. VERSEL DE DIOS Commissioner-

-Charge, FAD Date:

MELCHOR QUIRING C. SADANG

P/A/P / ALL OT	MENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations	ncurred Unobligated Balance of		Remark
TALLOTT	LENT GENOUT GENERAL CHEMICAL	Received	This Report	To Date	Allotment	Kemar
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CONTINUING A	PPROPRIATION-2024 MOOE					
A.1.a GAS						
Maintenance a	nd Other Operating Expenses					
50201010 00	Travelling Expense-Local			120		
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship					
50203010 00	Office Supplies Expenses					
50203090 00	Fuel, Oil and Lubricants Expenses	5,247.56	5,247.56	5,247.56	1.	
50203020 01	ICT Office Supplies					
50203020 01	ICT Office Supplies	-				
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment	-				
50203210 11	Semi-Expendable-Printing Equipment					
50203220 01	Semi-Expendable-Furniture & Fixtures					
50205010 00	Communication Exp-Postage & Deliveries					
50205020 01	Communication Exp-Tel. Mobile					
50205020 02	Communication Exp-Tel.Landline					
50205030 00	Communication Exp-Internet Subscription	13		4		
50205040 00	Communication Exp-Cable, Satellite, etc.			-		
50210030 00	Extraordinary & Miscellaneous Expenses			14		
50211990 00	Other Professional Services					
50213050 03	Repair and Maintenance-ICT-Equipment					
50213050 02	Repairs & MaintOffice Equipment	-				
50213060 01	Repairs & MaintMotor Vehicles	1.2				
50215010 01	Taxes, Duties & Fees	1,2			-	
50215020 00	Fidelity Bond Premiums	-				
50215030 00	Insurance Expense					
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses				-	
50299030 00	Representation Expenses			200		
50299040 00	Transportation and Delivery Expenses			2.		
50299050 00	Rent-Equipments	-				
50299050 03	ICT Software Subscription Expenses			4		
50299070 00	Subcription Expenses			-		
50299990 02	Other MOOE					
OTAL MOOE	- GAS	5,247.56	5,247.56	5,247.56		
A.1.a	+					
Capital Outlay						
50604050 01	ICT Software					
50604050 03	ICT Equipment	52,530.91			52,530.91	
Total Capital C		52,530.91			52,530.91	
Total GAS	4/07	57,778.47	5,247.56	5,247.56	52,530.91	

P/A/P	/ ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligations I		Unobligated	Remarks
	EXPENDITURE	Received	This Report	To Date	Balance of	
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
3.a OPERAT						
CONTINUING						
	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship Office Supplies Expenses					
50203010 00	Fuel, Oil and Lubricants Expenses					
50203090 00	ICT Office Supplies	384.64	384.64	384.64		
50203020 00	Semi-Expendable-Office Equipment	364.64	304.04	304.04		
50203210 02	Semi-Expendable-ICT Equipment					
50203210 03 50203210 11	Semi-Expendable-Printing Equipment				2.0	
	Semi-Expendable-Furniture & Fixtures					
50203220 01	Communication Exp-Postage & Deliveries					
50205010 00						
50205020 01	Communication Exp-Tel. Mobile Communication Exp-Tel.Landline					
50205020 02	Communication Exp-Internet Subscription					
50205030 00	Communication Exp-Internet Subscription Communication Exp-Cable, Satellite, etc.					
50205040 00	Extraordinary & Miscellaneous Expenses					
50210030 00 50211990 00	Other Professional Services					
50211990 00	Repair and Maitenance-Buildings					
50213050 02	Repairs & Maint -Office Equipment					
50213060 01	Repairs & MaintMotor Vehicles					
50215010 01	Taxes, Duties & Fees					
50215020 00	Fidelity Bond Premiums			-		
50215030 00	Insurance Expense			-0		
50299010 00	Advertising Expenses			-		
50299020 00	Printing & Publication Expenses			2	-	
50299030 00	Representation Expenses			9.0	-	
50299040 00	Transportation and Delivery Expenses			-		
				3		
50299050 00	Rent-Equipments					
50299050 03 50299070 00	ICT Software Subscription Expenses Subcription Expenses			-		
50299990 02	Other MOOE					
Total MOOE-0		384.64	384.64	384.64		

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

		_		
GRANDTOTAL	58,166.01	5,632.20	5,632.20	52,533.81
Total Operations	387.54	384.64	384.64	2.90
Total Capital Outlay	2.90			2.90
50604060 01 Motor Vehicles	2.90		-	2.90
Capital Outlay				
CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY A.3.a	CONTINUING APPROPR	IATION-2024 CAPITAL	OUTLAY	

Prepared by:

Recommending App

RAQUEL S. BUÑAG Budget Officer Date: OF / F

ANGELITO S. VERGEL DE DIOS Commissione -in-Charge, FAD

Date:

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligation	s Incurred	Unobligated	Remarks	
EXPENDITURE	Received	This Report	To Date	Balance of	Remark	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)	
Maintenance and Other Operating Expenses Travelling Expenses						
50201010 00 Local	2,600,000.00	257,220.00	341,179.00	2,258,821.00		
50201020 00 Foreign	1,000,000.00		•	1,000,000.00		
Training and Scholarship Expenses 50202010 00 Training Expenses			5			
Utility Expenses			-	-		
50204010 00 Water Expenses			-	-		
50204020 00 Electricity Expenses			-	-		
Confidential, Intelligence and Extraordinary Expenses			2	-		
50210030 00 Extraordinary and Miscellaneous Expenses			*			
Professional Services	0.700.000.00	00 000 00	-	2 240 000 00		
50211010 00 Legal Services	2,760,000.00	63,000.00	544,000.00	2,216,000.00		
50211030 00 Consultancy Services	404,735.00	164,735.00	404,735.00	-		
50211990 00 Other Professional Services	3,588,884.04	8,416.70	329,667.20	3,259,216.84		
50212000 00 Security Services	2,000,000.00	434,398.09	1,154,154.29	845,845.71		
Repairs and Maintenance			-	-		
50213990 00 Repairs and Maintenance-Other PPE	264,257.00		264,257.00	-		
Taxes, Insurance Premiums and Other Fees				0.00		
50215010 01 Taxes, Duties and Licenses	50,712.00	16,904.00	50,712.00	-		
50215020 00 Fidelity Bond Premiums			,			
50215030 00 Insurance Expenses	299,395.36	299,395.36	299,395.36	-		
Maintenance and Other Operating Expenses	1422.1		-	4		
50299050 00 Rent-Equipment	32,016.60	10,672.20	32,016.60	-		
5099990 99 Other Maintenance & Operating Expenses	10,000,000.00		10,000,000.00			
Sub-Total	23,000,000.00	1,254,741.35	13,420,116.45	9,579,883.55		
Additional SARO	12,130,400.00			12,130,400.00		
Continuing	1,269,615.53			1,269,615.53		
Total	36,400,015.53	1,254,741.35	13,420,116.45	22,979,899.08		

Budget Officer Date: 01/15/2025 Date: 05/15/2015

Recommending Approval:

ANGELITO S. VERGEL DE DIOS Commissioner n-Charge, FAD Date:

MELCHOR QUIRING C. SADANG Chairperson

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of April 30, 2025 CONTINUING

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment Obligation		Incurred	Unobligated	Remark
EXPENDITURE	Received	This Report	To Date	Balance of	Kemark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing					
Maintenance and Other Operating Expenses Travelling Expenses					
50201010 00 Local			9	-	
50201020 00 Foreign	1,500.00		7	1,500.00	
Training and Scholarship Expenses			-	-	
50202010 00 Training Expenses			-	-	
Utility Expenses			-	1	
50204010 00 Water Expenses			-	-	
50204020 00 Electricity Expenses					
Confidential, Intelligence and Extraordinary Expenses			-		
50210030 00 Extraordinary and Miscellaneous Expenses					
Professional Services	986,865.53			986,865.53	
50211010 00 Legal Services	900,000.00			500,000.00	
50211030 00 Consultancy Services			-	A control	
50211990 00 Other Professional Services	281,250.00		-	281,250.00	(-
50212000 General Services			9	-	
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses				-	
50215020 00 Fidelity Bond Premiums			-	-	
50215030 00 Insurance Expenses			1-1	-	
Maintenance and Other Operating Expenses			-	-	
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses					_
TOTAL	1,269,615.53	-	7	1,269,615.53	

Date: 05/15/2025

Recommending Approval:

GARY R. POLITICO Dector IV, FAD

Date: 05/15/2025

ANGELITO VERGEL DE DIOS Commission r-in-Charge, FAD

Approved by:
MELCHOR QUIRING C. SADANG S
Chairperson

Department : Department of Justice

Agency : Presidential Commission on Good Government Fund : 101

P/A/P / A	LLOTMENT CLASS / OBJECT OF	Allotment	Obligation This Report	To Date	Unobligated. Balance of	Remai
	EXPENDITURE (1)	Received (2)	(3)	(4)	(5)=(2)-(4)	(6
JRRENT YEAR		(2)	(3)	(4)	(3)-(2)-(4)	1 10
ersonnel Serv						
	alaries (Itemized Positions)	67,852,373.00	7,237,858.05	34,139,439.02	33,712,933.98	
	alaries & Wages (Casual & Contractual)	26,634,000.00	3,795,148.87	12,678,041.46	13,955,958.54	
	ERA	2,400,000.00	216,272.73	1,055,660.06	1,344,339.94	
	epresentation Allowance	1,579,500.00	247,500.00	1,075,500.00	504,000.00	
	ransportation Allowance	1,524,000.00	96,000.00	462,000.00	1,062,000.00	
	lothing	721,000.00	_	721,000.00	_	
	onoraria		_	-	-	
	ear End Bonus	5,738,000.00		2,364.00	5,735,636.00	
	ash Gift	500,000.00			500,000.00	
	lid Year Bonus	6,676,127.00	6,676,127.00	6,676,127.00		
	roductivity Enhancement Incentive	500,000.00		-	500,000.00	
	ag-ibig	240,000.00	21,100.00	101,500.00	138,500.00	
	hilhealth	1,554,000.00	159,533.58	693,956.11	860,043.89	
	CIP	120,000.00	10,700.00	71,993.67	48,006.33	
	erminal Leave Benefits	879,000.00		<u>.</u>	879,000.00	
	Other Personnel Benefits-Step Increment	172,000.00	-	6,167.16	165,832.84	
	Other Personnel Benefits- Loyalty	95,000.00	5,000.00	35,000.00	60,000.00	
otal PS		117,185,000.00	18,465,240.23	57,718,748.48	59,466,251.52	
_:	- d Other Operating Evappes					
	nd Other Operating Expenses ravelling Expense-Local	577,000.00	174,858.00	405,807.04	171,192.96	
	ravelling Expense-Local ravelling Expenses-Foreign	854,000.00		-00,007.04	854,000.00	
	raining Expenses-Foreign	2,032,000.00	80,000.00	361,400.00	1,670,600.00	
		187,000.00	00,000.00	301,400.00	187,000.00	
	CT Training Expenses Office Supplies Expenses	1,917,000.00	11,850.00	843,468.92	1,073,531.08	
	CT Office Supplies	773,000.00	11,030.00	238,961.00	534,039.00	
		4,134,000.00	207,585.15	1,106,671.55	3,027,328.45	
	uel, Oil and Lubricants Expenses semi-Expendable-Office Equipment	10,499.75	10,499.75	10,499.75	5,027,020.40	
	Semi-Expendable-Office Equipment	1,673,000.00	116,193.52	116,193.52	1,556,806.48	
	Semi-Expendable-Printing Equipment	164,000.00	110,130.02	110,100.02	164,000.00	
	Semi-Expendable-Furniture & Fixtures	188,550.00	_	188,550.00	-	
	Vater Expenses	611,000.00	45,742.62	204,267.40	406,732.60	
	Electricity Expenses	5,343,000.00	264,933.40	1,255,646.77	4,087,353.23	
	Communication Exp-Postage & Deliveries	77,000.00	390.00	10,259.00	66,741.00	
	Communication Exp-Tel. Mobile	1,626,000.00	92,875.00	443,375.00	1,182,625.00	
	Communication Exp-Tel.Landline	1,220,000.00	49,634.72	237,399.77	982,600.23	
	Communication Exp-Internet Subscription	909,000.00	27,463.00	97,015.00	811,985.00	
	Communication Exp-Cable, Satellite, etc.	36,000.00		_	36,000.00	
	Extraordinary & Miscellaneous Expenses	3,026,901.00	416,000.00	2,470,301.00	556,600.00	
	egal Services	3,541,252.47	500.00	18,750.00	3,522,502.47	
	egal Services Other Professional Services	6,417,000.00	395,714.43	2,180,842.96	4,236,157.04	
	Consultancy Services	120,000.00	30,000.00	120,000.00	-,250,101.01	
	lanitorial Services	4,260,000.00	293,389.82	1,350,648.08	2,909,351.92	
	Security Services	5,117,000.00	721,839.52	1,632,743.65	3,484,256.35	
	Repair and Maintenance-Buildings	1,649,000.00	23,103.00	335,827.00	1,313,173.00	
	Repairs & MaintOffice Equipment	266,000.00	25,105.00	5,200.00	260,800.00	
	Repairs & MaintOffice Equipment Repair and Maintenance-ICT Equipment	14,000.00		-	14,000.00	
		573,000.00	_	183,920.75	389,079.25	
	Repairs & MaintMotor Vehicles	67,963.83	10,321.50	42,463.83	25,500.00	
	Taxes, Duties & Fees	318,869.00	10,521.50	290,869.00	28,000.00	
	Fidelity Bond Premiums	1,320,500.00	11,865.05	182,110.62	1,138,389.38	
	nsurance Expense	164,000.00	768.00	768.00	163,232.00	
	Advertising Expenses	41,000.00	3,675.00	3,675.00	37,325.00	
	Printing & Publication Expenses	722,232.95	144,310.82	707,663.19	14,569.76	
	Representation Expenses	33,000.00	1,546.00	1,546.00	31,454.00	
	Fransportation and Delivery Expenses	708,231.00	8,854.81	46,325.81	661,905.19	
	Rent-Equipments		21,577.97	605,737.97	573,262.03	
	CT Software Subscription Expenses	1,179,000.00	4,480.00	17,920.00	149,080.00	
	Library & Other Reading Materials Subcription	167,000.00 336,000.00	4,460.00	7,413.75	328,586.25	
	Other MOOE	52,374,000.00	3,169,971.08	15,724,241.33	36,649,758.67	
Sub-total MO		5,632.20		5,632.20	-	_
Sup-Total MO	OE - Continuing	52,379,632.20	3,169,971.08	15,729,873.53	36,649,758.67	7

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund : 101

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligation	s incurrea	Unobligated	Damasili
EXPENDITURE	Received	This Report	To Date	Balance of	Remark
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
CURRENT YEAR BUDGET					
Capital Outlay					
50604050 03 ICT Equipment	232,000.00	155,970.00	155,970.00	76,030.00	
50604050 01 ICT Software	1,013,000.00	220,300.00	313,000.00	700,000.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00	376,270.00	468,970.00	5,126,030.00	
Sub-total CO - Continuing	52,533.81	-	<u>-</u>	52,533.81	
Total CO	5,647,533.81	376,270.00	468,970.00	5,178,563.81	
Automatic Appropriations					
50103010 00 Retirement and Life Insurance Benefits	9,072,000.00	765,089.81	3,740,715.67	5,331,284.33	
Sub Total	9,072,000.00	765,089.81	3,740,715.67	5,331,284.33	
Pension and Gratuity (1)					
50104030 00 01 101407	1,876,567.00	318,021.58	1,848,573.90	27,993.10	
	1,876,567.00	318,021.58	1,848,573.90	27,993.10	
Miscellaneous Personnel Benefits Fund (2)					
01 101406	10,890,054.00	112,992.43	3,409,191.96	7,480,862.04	
	10,890,054.00	112,992.43	3,409,191.96	7,480,862.04	
GRAND TOTAL	197,050,787.01	23,207,585.13	82,916,073.54	114,134,713.47	
		4	1		
Prepared by: Recommending Ap	proval:		Approv	ed by:	
Siburge Condation	10 m Day	` 1	/ (h	Ly	
RAQUEL S. BUNAGO GARY R. POLITICO RA	AMOND ANTHONY C.	DILAG	MELOHOR QUIRIN	IO C. ADANG	
Budget Officer Director IV-FAD Co	mmissioner-In-Charge,	FAD (Chai person	V	
	ate:		Date:		

⁽¹⁾ Additional SARO for Terminal Leave Benefits for 2 pax

⁽²⁾ Additional release for PS requirements and PBB

P/A/P / ALLOTMENT CLASS	/ OBJECTIVE OF EXPENDITURE	Allotment Received	Obligation	s Incurred	Unobligated Balance of	Remai
THAT TALLOTHERT GEAGG			This Report	To Date	Allotment (5)=(2)-(4)	
URRENT YEAR BUDGET	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6
A.1.a GAS						
Personnel Services						
50101010 01 Salaries (Itemiz	ed Positions)	52,213,646.00	5,226,397.46	25,005,265.79	27,208,380.21	
50101020 00 Salaries & Wa	ges (Casual & Contractual)	3,456,000.00	479,345.65	1,604,559.27	1,851,440.73	
0102010 01 PERA		1,824,000.00	164,272.73	797,841.86	1,026,158.14	
0102020 00 Representation	Allowance	1,260,000.00	157,500.00	756,000.00	504,000.00	
0102030 00 Transportation		1,260,000.00	54,000.00	310,500.00	949,500.00	
0102040 01 Clothing		546,000.00		546,000.00		
0102100 01 Honoraria					•	
0102140 01 Year End Bonu	S	4,394,000.00		2,364.00	4,391,636.00	
0102150 01 Cash Gift		380,000.00			380,000.00	
0102990 36 Mid Year Bonu	6	4,899,354.00	4,899,354.00	4,899,354.00		
0102990 12 Productivity En	hancement Incentive	380,000.00			380,000.00	
0103020 00 Pag-ibig		182,000.00	15,600.00	80,400.00	101,600.00	
0103030 00 Philhealth		1,166,000.00	126,360.47	579,235.76	586,764.24	
0103040 00 ECIP		91,000.00	8,000.00	56,228.53	34,771.47	
0104030 00 Terminal Leave		879,000.00	-,	-	879,000.00	
	el Benefits-Step Increment	132,000.00		4,551.06	127,448.94	
	el Benefits- Loyalty	70,000.00	5,000.00	35,000.00	35,000.00	
orospos to other recomm	Si Bollomo Loyany	73,133,000.00	11,135,830.31	34,677,300.27	38,455,699.73	•
utomatic Appropriations		70,100,000.00	, ,	0 1,011,000	00,100,0000	
0103010 00 Retirement and	Life Insurance Benefits	7,136,000.00	615,677.06	3,145,350.28	3,990,649.72	
	30,10,110	7,136,000.00	615,677.06	3,145,350.28	3,990,649.72	
ension and Gratuity()		,,	,			
01 101407		1,876,567.00	318,021.58	1,848,573.90	27,993.10	
21 101107		1,876,567.00	318,021.58	1,848,573.90	27,993.10	
liscellaneous Personnel B	enefits Fund	.,070,007.00	5.0,021.00	.,540,573.30	27,000.10	
01 101406	cheme i unu	10,681,370.16	112,992.43	3,200,508.12	7,480,862.04	
01 101400			112,992.43		7,480,862.04	•
otal BC CAC		10,681,370.16		3,200,508.12		
otal PS GAS		92,826,937.16	12,182,521.38	42,871,732.57	49,955,204.59	,
laintenance and Other Ope	rating Expenses					
0201010 00 Travelling Expe	nse-Local	204,000.00		146,004.84	57,995.16	
0201020 00 Travelling Expe	nses-Foreign	463,000.00			463,000.00	
0202010 00 Training & Sch	olarship	1,780,000.00	. 80,000.00	361,400.00	1,418,600.00	
0202010 01 ICT Training Ex	penses	187,000.00		-	187,000.00	
0203010 00 Office Supplies	Expenses	1,243,000.00	11,850.00	831,912.92	411,087.08	
0203010 01 ICT Office Sup	olies Expenses	773,000.00		238,961.00	534,039.00	
	ubricants Expenses	3,018,000.00	123,341.71	657,814.38	2,360,185.62	
0203210 02 Semi-Expenda	ole-Office Equipment			-		
0203210 03 Semi-Expenda	ble-ICT Equipment	1,673,000.00	116,193.52	116,193.52	1,556,806.48	
0203210 11 Semi-Expenda	ble-Printing Equipment	164,000.00			164,000.00	
	ble-Furniture & Fixtures	102,600.00		102,600.00		
0204010 00 Water Expense		226,000.00	22,752.05	99,843.77	126,156.23	
0204020 00 Electricity Expe		1,783,000.00	,	-	1,783,000.00	
	Exp-Postage & Deliveries	45,000.00		4,687.00	40,313.00	
	Exp-Tel. Mobile	1,112,000.00	70,275.00	338,875.00	773,125.00	
	Exp-Tel.Landline	834,000.00	39,493.67	184,762.19	649,237.81	
	Exp-Internet Subscription	812,000.00	27,463.00	97,015.00	714,985.00	
	Exp-Cable, Satellite, etc.	17,000.00	27,400.00	37,010.00	17,000.00	
			202 100 00	1 103 100 00		
0210030 00 Extraordinary 8 0211010 00 Legal Services	Miscellaneous Expenses	1,660,000.00 5,800.00	382,100.00 500.00	1,103,400.00 5,800.00	556,600.00	
0211010 00 Legal Services 0211990 00 Other Profession	anal Services	1,420,000.00	500.00	163,666.90	1,256,333.10	
			30 000 00		1,200,000.10	
0211030 00 Consultancy Section Consultancy Section Consultancy Section Consultance Sec		120,000.00	30,000.00	120,000.00	•	
0212020 00 Sanitonal Service 0212030 00 Security Service		5,117,000.00	721,839.52	1,632,743.65	3,484,256.35	
	es ntenance-Buildings		23,103.00	28,677.00	527,323.00	
		556,000.00	23,103.00			
	tOffice Equipment ntenance-ICT-Equipment	47,000.00 14,000.00		5,200.00	41,800.00 14,000.00	
				108 370 75		
[생일] [10] [10] [10] [10] [10] [10] [10] [10	tMotor Vehicles	136,000.00	4 000 00	108,370.75	27,629.25	
0215010 01 Taxes, Duties 8		36,000.00	4,000.00	10,500.00	25,500.00	
0215020 00 Fidelity Bond P		290,869.00	14 005 05	290,869.00	155 400 50	
0215030 00 Insurance Expe		173,500.00	11,865.05	18,097.42	155,402.58	
0299010 00 Advertising Exp		28,000.00		-	28,000.00	
	cation Expenses	28,000.00			28,000.00	
0299030 00 Representation		464,000.00	111,052.82	449,430.24	14,569.76	
	and Delivery Expenses					
0299050 00 Rent-Equipmen		158,231.00	8,854.81	46,325.81	111,905.19	
0299070 01 ICT Software S	ubscription Expenses	1,179,000.00	21,577.97	605,737.97	573,262.03	
0299070 04 Library & Other	Reading Materials Subcription Ex	cp 133,000.00	4,480.00	17,920.00	115,080.00	
0299990 00 Other MOOE						
Sub-total MOOE		26,003,000.00	1,810,742.12	7,786,808.36	18,216,191.64	
Sub-Total MOOE - Continui	ng	5,247.56		5,247.56		
otal MOOE		26,008,247.56	1,810,742.12	7,792,055.92	18,216,191.64	e
apital Outlay		4.551-4:35				
0604050 03 ICT Equipment		232,000.00	155,970.00	155,970.00	76,030.00	
0604050 15 ICT Software		1,013,000.00	220,300.00	313,000.00	700,000.00	
Sub-total CO	· · · · · · · · · · · · · · · · · · ·	1,245,000.00	376,270.00	468,970.00	776,030.00	
Sub-total CO - Continuing		52,530.91			52,530.91	
otal Capital Outlay		1,297,530.91	376,270.00	468,970.00	828,560.91	
otal Capital Catlay			14,369,533.50	51,132,758.49	68,999,957.14	-

Department: Department of Justice
Agency: Presidential Commission on Good Government
Fund: 101

PIAIP I	ALLOTMENT CLASS / OBJECTIVE OF	Allotment		s Incurred	Unobligated	Remar
	EXPENDITURE	Received	This Report	To Date	Balance of	
A.3.a OPERATIO	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Personnel Servi						
	alaries (Itemized Positions)	15,638,727.00	2,011,460.59	9,134,173.23	6,504,553.77	
	alaries & Wages (Casual & Contractual)	23,178,000.00	3,315,803.22	11,073,482.19	12,104,517.81	
	ERA	576,000.00	52,000.00	257,818.20	318,181.80	
50102020 00 Re	epresentation Allowance	319,500.00	90,000.00	319,500.00	_	
50102030 00 Tra	ansportation Allowance	264,000.00	42,000.00	151,500.00	112,500.00	
50102040 01 Cl	othing	175,000.00		175,000.00	-	
50102100 01 Ho	onoraria				-	
50102140 01 Ye	ear End Bonus	1,344,000.00			1,344,000.00	
50102150 01 Ca	ash Gift	120,000.00		-	120,000.00	
50102990 36 Mi	d Year Bonus	1,776,773.00	1,776,773.00	1,776,773.00		
50102990 12 Pr	oductivity Enhancement Incentive	120,000.00			120,000.00	
	ag-ibig	58,000.00	5,500.00	21,100.00	36,900.00	
50103030 00 Ph	nilhealth	388,000.00	33,173.11	114,720.35	273,279.65	
50103040 00 EC	CIP	29,000.00	2,700.00	15,765.14	13,234.86	
50104030 00 Te	erminal Leave	-		-		
50104990 10 Ot	her Personnel Benefits-Step Increment	40,000.00		1,616.10	38,383.90	
0104990 15 Ot	her Personnel Benefits- Loyalty	25,000.00		-	25,000.00	
Sub-total PS		44,052,000.00	7,329,409.92	23,041,448.21	21,010,551.79	
utomatic Appr	opriations					
보통하다 내용하는 네 등은 없는 취하는 것	etirement and Life Insurance Benefits	1,936,000.00	149,412.75	595,365.39	1,340,634.61	
0 1030 10 00 RE					1,340,634.61	_
		1,936,000.00	149,412.75	595,365.39	1,340,634.61	
	Personnel Benefits Fund					
01	101406	208,683.84		208,683.84	-	
		208,683.84		208,683.84		
otal PS Operat	tion	46,196,683.84	7,478,822.67	23,845,497.44	22,351,186.40	
	d Other Operating Expenses	070 000 00	474.050.00	250 202 20	112 107 00	
	avelling Expense-Local	373,000.00	174,858.00	259,802.20	113,197.80	
	avelling Expenses-Foreign	391,000.00			391,000.00	
	aining & Scholarship	252,000.00			252,000.00	
	T Training Expenses	674 000 00		11,556.00	662,444.00	
	fice Supplies Expenses T Office Supplies	674,000.00		11,556.00	002,444.00	
	r Office Supplies lel, Oil and Lubricants Expenses	1,116,000.00	84,243.44	448,857.17	667,142.83	
	emi-Expendable-Office Equipment	10,499.75	10,499.75	10,499.75	007,142.03	
	emi-Expendable-ICT Equipment	10,499.73	10,433.73	10,433.73		
	emi-Expendable-Printing Equipment					
	emi-Expendable-Furniture & Fixtures	85,950.00		85,950.00		
	ater Expenses	385,000.00	22,990.57	104,423.63	280,576.37	
	ectricity Expenses	3,560,000.00	264,933.40	1,255,646.77	2,304,353.23	
	ommunication Exp-Postage & Deliveries	32,000.00	390.00	5,572.00	26,428.00	
	있는 HONOR (1997) 1997 (1997) 11 HONOR (1997) 1997 (1997) 1997 (1997) 1997 (1997) 1997 (1997) 1997 (1997) 1997 (1		22,600.00	104,500.00	409,500.00	
	ommunication Exp-Tel. Mobile ommunication Exp-Tel.Landline	514,000.00		52,637.58	333,362.42	
		386,000.00	10,141.05	52,637.56	97,000.00	
	ommunication Exp-Internet Subscription ommunication Exp-Cable, Satellite, etc.	97,000.00		-	19,000.00	
		19,000.00	33 000 00	1,366,901.00	19,000.00	
	traordinary & Miscellaneous Expenses	1,366,901.00	33,900.00			
	egal Services	3,535,452.47	305 714 42	12,950.00	3,522,502.47	
	her Professional Services	4,997,000.00	395,714.43	2,017,176.06	2,979,823.94	
	onsultancy Services	4 260 000 00	202 200 02	1 350 649 00	2 000 251 02	
	nitorial Services	4,260,000.00	293,389.82	1,350,648.08	2,909,351.92	
	ecurity Services	4 000 000 00		207 450 00	705 050 00	
	epair and Maintenance-Buildings	1,093,000.00		307,150.00	785,850.00	
	epairs & MaintOffice Equipment	219,000.00			219,000.00	
	epair and Maintenance-ICT Equipment	107 200 07		75 550 00	204 450 00	
	epairs & MaintMotor Vehicles	437,000.00	0.001.55	75,550.00	361,450.00	
	ixes, Duties & Fees	31,963.83	6,321.50	31,963.83	20,000,00	
	delity Bond Premiums	28,000.00		164 042 20	28,000.00	
	surance Expense	1,147,000.00	700.00	164,013.20	982,986.80	
	Ivertising Expenses	136,000.00	768.00 3.675.00	768.00 3.675.00	135,232.00	
	inting & Publication Expenses	13,000.00	3,675.00	3,675.00	9,325.00	
	epresentation Expenses	258,232.95	33,258.00	258,232.95	24.454.66	
	ansportation and Delivery Expenses	33,000.00	1,546.00	1,546.00	31,454.00	
0299050 00 Re	ent-Equipments	550,000.00		•	550,000.00	
0299070 01 IC	T Software Subscription Expenses			-	-	
0299070 04 Lib	orary & Other Reading Materials Subcription Exp	34,000.00		-	34,000.00	
	her MOOE	336,000.00		7,413.75	328,586.25	
Sub-total MOOE	[전기: [기념대: 12] [12] [13] [13] [14] [14] [15] [15] [15] [15] [15] [15] [15] [15	26,371,000.00	1,359,228.96	7,937,432.97	18,433,567.03	_
Sub-Total MOOL		384.64	1,000,220.00	384.64		-
Fotal MOOE		26,371,384.64	1,359,228.96	7,937,817.61	18,433,567.03	
		40.011.004.04			, ,	-

Department : Department of Justice

Agency Fund : Presidential Commission on Good Government : 101

Capital Outlay				
50604060 01 Motor Vehicle	4,350,000.00	-	-	4,350,000.00
Sub-total CO	4,350,000.00	-	-	4,350,000.00
Sub-total CO-Continuing	2.90		-	2.90
Total CO	4,350,002.90	-	•	4,350,002.90
TOTAL OPERATIONS	76,918,071.38	8,838,051.63	31,783,315.05	45,134,756.33
GRAND TOTAL	197,050,787.01	23,207,585.13	82,916,073.54	114,134,713.47

Prepared by:

Estumo RAQUEL S. BUÑAG P Budget Office Date: 06/18/2020

RAYMOND ANTHONY CODILAG NA Commissioner-In-Charge, FAD

MELCHOR QUIRINO C. SADANG Chairperson

Date: 06 19 262

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

BIAIR I ALL OT	TMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	Obligations Incurred		Unobligated Balance of	Re
FIAIF I ALLO	IMENT CLASS / OBJECTIVE OF EXPENDITURE	Received	This Report	To Date	Allotment	'
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	
CONTINUING A	APPROPRIATION-2024 MOOE					
A.1.a GAS						
Maintenance a	and Other Operating Expenses					
50201010 00	Travelling Expense-Local					
50201020 00	Travelling Expenses-Foreign				-	
50202010 00	Training & Scholarship			-	-	
50203010 00	Office Supplies Expenses				<u>.</u>	
50203090 00	Fuel, Oil and Lubricants Expenses	5,247.56		5,247.56		
50203020 01	ICT Office Supplies	· ·			-	
50203020 01	ICT Office Supplies			•		
50203210 02	Semi-Expendable-Office Equipment				•	
50203210 03	Semi-Expendable-ICT Equipment			•	-	
50203210 11	Semi-Expendable-Printing Equipment				- 1	
50203220 01	Semi-Expendable-Furniture & Fixtures				-	
50205010 00	Communication Exp-Postage & Deliveries				•	
50205020 01	Communication Exp-Tel. Mobile			-	-	
50205020 02	Communication Exp-Tel.Landline			-		
50205030 00	Communication Exp-Internet Subscription					
50205040 00	Communication Exp-Cable, Satellite, etc.					
50210030 00	Extraordinary & Miscellaneous Expenses					
50211990 00	Other Professional Services					
50213050 03	Repair and Maintenance-ICT-Equipment					
50213050 02	Repairs & MaintOffice Equipment				-	
50213060 01	Repairs & MaintMotor Vehicles	-				
50215010 01	Taxes, Duties & Fees					
50215020 00	Fidelity Bond Premiums				-	
50215030 00	Insurance Expense					
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses					
50299030 00	Representation Expenses					
50299040 00	Transportation and Delivery Expenses			<u>.</u>		
50299050 00	Rent-Equipments			-	-	
50299050 03	ICT Software Subscription Expenses					
50299070 00	Subcription Expenses			•	-	
50299990 02	Other MOOE			•	•	
OTAL MOOE	- GAS	5,247.56		5,247.56	-	
OTAL MOOL	-	0,247.00		0,2 11.00		
A.1.a						
Capital Outlay	,					
50604050 01	ICT Software					
50604050 03	ICT Equipment	52,530.91			52,530.91	
Total Capital	그는 사이트 (1985년 1985년 1985년 1985년 1985년 1987년 1	52,530.91			52,530.91	
Total GAS	Cullay	57,778.47		5,247.56	52,530.91	

DIAID IALLO	TMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment Obligations Incurred		Unobligated	Remarks	
TAIP TALLO		Received	This Report	To Date	Balance of	
0. 005047	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
.3.a OPERATI	iuns					
	and Other Operating Evaposes					
60201010 00	and Other Operating Expenses Travelling Expense-Local					
50201010 00	Travelling Expenses-Foreign					
6020201020 00	Training & Scholarship					
0203010 00	Office Supplies Expenses					
50203090 00	Fuel, Oil and Lubricants Expenses					
50203020 00	ICT Office Supplies	384.64		384.64		
50203210 02	Semi-Expendable-Office Equipment					
50203210 03	Semi-Expendable-ICT Equipment			•		
50203210 11	Semi-Expendable-Printing Equipment			·	•	
60203220 01	Semi-Expendable-Furniture & Fixtures				•	
0205010 00	Communication Exp-Postage & Deliveries			- 400		
60205020 01	Communication Exp-Tel. Mobile				-	
0205020 02	Communication Exp-Tel Landline				-	
0205030 00	Communication Exp-Internet Subscription				· ·	
60205040 00	Communication Exp-Cable, Satellite, etc.			•		
50210030 00	Extraordinary & Miscellaneous Expenses					
50211990 00	Other Professional Services				•	
0213040 01	Repair and Maitenance-Buildings				•	
60213050 02	Repairs & MaintOffice Equipment			•	•	
0213060 01	Repairs & MaintMotor Vehicles			•	•	
50215010 01	Taxes, Duties & Fees	•			•	
0215020 00	Fidelity Bond Premiums				-	
60215030 00	Insurance Expense			•	•	
50299010 00	Advertising Expenses					
50299020 00	Printing & Publication Expenses			•		
50299030 00	Representation Expenses					
50299040 00	Transportation and Delivery Expenses			•	•	
50299050 00	Rent-Equipments			•	•	
50299050 03	ICT Software Subscription Expenses			-	-	
50299070 00	Subcription Expenses			•	•	
50299990 02	Other MOOE				-	
Total MOOE-C		384.64	-	384.64	- 1	

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund

CONTINUING APPROPRIAT	FION-2024 CAPITAL	OUTLAY	
2.90			2.90
2.90	•	-	2.90
387.54	-	384.64	2.90
58,166.01		5,632.20	52,533.81
Recommending Approval:			Approved by:
OLITICO RAYMOND ANTH	M JOHAG AN	y y∈	LCHOR QUIRING/É. SAD
	2.90 2.90 387.54 58,166.01 Recommending Approval:	2.90 2.90	2.90

Budget Officer

Y R. POLITICO tor IV, FAD

RAYMOND ANTHONCY C. DILAG MACCOmmissioner in Charge, FAD

MELCHOR QUIRING C. SADANG Chairperson

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF	Allotment	Obligation	s Incurred	Unobligated	R
EXPENDITURE	Received	This Report	To Date	Balance of	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local	2,600,000.00	144,476.04	485,655.04	2,114,344.96	
50201020 00 Foreign	1,627,703.91	1,627,703.91	1,627,703.91	-	
Training and Scholarship Expenses				<u> </u>	
50202010 00 Training Expenses Utility Expenses			<u>-</u>	<u>-</u>	
50204010 00 Water Expenses			<u>-</u>	_	
50204020 00 Electricity Expenses			<u>-</u>	-	
Confidential, Intelligence and Extraordinary Expenses			-	<u>-</u>	
50210030 00 Extraordinary and Miscellaneous Expenses				- 1	
Professional Services	0.700.000.00	4 404 440 00	-	- 4 444 004 00	
50211010 00 Legal Services	2,760,000.00	1,101,119.00	1,645,119.00	1,114,881.00	
50211030 00 Consultancy Services	537,735.00	133,000.00	537,735.00	-	
50211990 00 Other Professional Services	2,625,160.04	93,916.90	423,584.10	2,201,575.94	
50212000 00 Security Services	2,000,000.00	265,580.57	1,419,734.86	580,265.14	
Repairs and Maintenance			-	-	
50213990 00 Repairs and Maintenance-Other PPE	264,257.00		264,257.00	<u>-</u>	
Taxes, Insurance Premiums and Other Fees			<u>.</u>	<u>-</u>	
50215010 01 Taxes, Duties and Licenses	115,759.89	65,047.89	115,759.89	-	
50215020 00 Fidelity Bond Premiums			ī	<u>-</u>	
50215030 00 Insurance Expenses	299,395.36		299,395.36	-	
Maintenance and Other Operating Expenses			-	-	
50299010 00 Advertising Expenses	127,300.00	127,300.00	127,300.00	-	
50299050 00 Rent-Equipment	42,688.80	10,672.20	42,688.80	-	
5099990 99 Other Maintenance & Operating Expenses	10,000,000.00		10,000,000.00	-	
Sub-Total	23,000,000.00	3,568,816.51	16,988,932.96	6,011,067.04	
Additional SARO	12,130,400.00	<u>-</u>	-	12,130,400.00	
Continuing	1,269,615.53	-	_	1,269,615.53	
Total	36,400,015.53	3,568,816.51	16,988,932.96	19,411,082.57	

RAQUEL S. BUÑAG

Budget Officer, Date: 06/10/7025

Recommending App

RAYMOND ANTHONY E. DIDAG Commissioner in-Charge, FAD Director IV, FAD Date: 06 10 2625

Date:

MELCHOR QUIRING C. SADANG Chairperson Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of May 31, 2025 CONTINUING

Department

: Department of Justice

: 151

Agency/OU Fund

: Presidential Commission on Good Government

	MENT CLASS / OBJECTIVE OF	Allotment	Obligations	s Incurred	Unobligated	
	EXPENDITURE	Received	This Report	To Date	Balance of	Remarks
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
Continuing						
Maintenance and (Other Operating Expenses					
Travelling Expenses	, and a particular of the part					
50201010 00 Local				<u> </u>	_	
50201020 00 Foreign		1,500.00		<u>.</u>	1,500.00	
Training and Schola	그렇게 하다면 보다 아니는				-	
50202010 00 Training	Expenses			-	-	
Utility Expenses				-	<u>-</u>	w.
50204010 00 Water E				-	<u>-</u>	
	ty Expenses			-	-	
	ce and Extraordinary Expenses			-	÷	
	dinary and Miscellaneous Expenses			-	•	
Professional Services				-	-	
50211010 00 Legal S	ervices	986,865.53		-	986,865.53	
50211030 00 Consult	ancy Services			-	-	
50211990 00 Other P	rofessional Services	281,250.00			281,250.00	
50212000 General	Services			_	_	
Taxes, Insurance Prei	niums and Other Fees			_	_	
50215010 01 Taxes, I	Outies and Licenses			_	_	
50215020 00 Fidelity	Bond Premiums				_	
50215030 00 Insurar	ce Expenses					
Maintenance and Other	Operating Expenses			_		
50299050 00 Rent/Le	ase			<u> </u>	<u> </u>	
50299990 99 Other M	aintenance & Operating Expenses					
TOTAL		1,269,615.53	-	-	1,269,615.53	

Budget Officer
Date: 06/10/2025

Recommending Appr

Bate: 06 10 2025

Commissioner-in-Charge, FAD

ELCHOR QUIRINO C. SADANG

hairperson

Department : Department of Justice

Agency : Presidential Commission on Good Government

und : 101

P/A/P / ALL	OTMENT CLASS / OBJECT OF	Allotment	Obligation		Unobligated	Remark
	EXPENDITURE	Received	This Report	To Date	Balance of	15900
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
URRENT YEAR B						
Personnel Service		66 640 505 00	6 000 222 56	41 047 662 69	25 502 022 42	
	ries (Itemized Positions)	66,640,595.00	6,908,223.56	41,047,662.58	25,592,932.42 11,906,816.97	
	ries & Wages (Casual & Contractual)	26,634,000.00	2,049,141.57	14,727,183.03		
50102010 01 PEF		2,400,000.00	220,272.73	1,275,932.79 1,287,000.00	1,124,067.21 346,500.00	
	resentation Allowance	1,633,500.00	211,500.00 96,000.00	558,000.00	966,000.00	
	sportation Allowance	1,524,000.00 721,000.00	96,000.00	721,000.00	900,000.00	
50102040 01 Clot	oraria	31,500.00	31,500.00	31,500.00		
	r End Bonus	5,738,000.00	\$1,500.00	2,364.00	5,735,636.00	
	h Gift	500,000.00		2,304.00	500,000.00	
	Year Bonus	6,717,405.00	41,278.00	6,717,405.00	-	
	ductivity Enhancement Incentive	500,000.00	41,270.00	0,717,400.00	500,000.00	
		240,000.00	20,800.00	122,300.00	117,700.00	
	health	1,554,000.00	127,036.63	820,992.74	733,007.26	
		120,000.00	10,929.09	82,922.76	37,077.24	
50103040 00 ECI	ninal Leave Benefits	879,000.00	10,929.09	02,922.70	879,000.00	
		1,085,000.00	1,085,000.00	1,085,000.00	-	
	er Bonuses and Allowances er Personnel Benefits-Step Increment	172,000.00	927.54	7,094.70	164,905.30	
	er Personnel Benefits-Step Increment	95,000.00	10,000.00	45,000.00	50,000.00	
50104990 15 Othe Total PS	of reformer benefits- Loyalty	117.185,000.00	10,812,609.12	68,531,357.60	48,653,642.40	
	Other Operation Frances	. 17,100,000.00	.0,012,000.12	,,	,,	-
	Other Operating Expenses	711 920 90	252,403.32	658,210.36	53,620.44	
	velling Expense-Local	711,830.80	133,200.00	133,200.00	720,800.00	
	velling Expenses-Foreign	854,000.00	133,200.00	361,400.00	1,640,600.00	
	ning & Scholarship	2,002,000.00		361,400.00	187,000.00	
	Training Expenses	187,000.00	9 790 00	852,248.92	990,951.08	
	ce Supplies Expenses	1,843,200.00	8,780.00 382,803.00	621,764.00	151,236.00	
	Office Supplies	773,000.00	181,551.02	1,288,222.57	2,845,777.43	
	I, Oil and Lubricants Expenses	4,134,000.00	73,800.00	84,299.75	2,043,777.43	
	ni-Expendable-Office Equipment	84,299.75 1,673,000.00	300,000.00	416,193.52	1,256,806.48	
	ni-Expendable-ICT Equipment	164,000.00	143,680.00	143,680.00	20,320.00	
	ni-Expendable-Printing Equipment	188,550.00	143,000.00	188,550.00	20,020.00	
	ni-Expendable-Furniture & Fixtures		36,666.45	240,933.85	370,066.15	
	ter Expenses	611,000.00 5,343,000.00	229,988.16	1,485,634.93	3,857,365.07	
	ctricity Expenses	77,000.00	2,148.20	12,407.20	64,592.80	
	nmunication Exp-Postage & Deliveries		86,500.00	529,875.00	1,096,125.00	
	nmunication Exp-Tel. Mobile	1,626,000.00	46,320.78	283,720.55	936,279.45	
	nmunication Exp-Tel.Landline	1,220,000.00		122,611.33	786,388.67	
	nmunication Exp-Internet Subscription	909,000.00	25,596.33	122,011.55	36,000.00	
	nmunication Exp-Cable, Satellite, etc.	36,000.00 3,920,801.00	1,012,000.00	3,482,301.00	438,500.00	
	raordinary & Miscellaneous Expenses				2,356,804.08	
	al Services	2,375,654.08	100.00	18,850.00 2,685,579.47	3,731,420.53	
	er Professional Services	6,417,000.00	504,736.51		3,731,420.33	
	sultancy Services	150,000.00	30,000.00	150,000.00	2,767,525.34	
	itorial Services	4,260,000.00	141,826.58	1,492,474.66		
	curity Services	5,117,000.00	360,919.76	1,993,663.41	3,123,336.59 1,276,173.00	
50213040 01 Rep	pair and Maintenance-Buildings	1,649,000.00	37,000.00	372,827.00	260,800.00	
	pairs & MaintOffice Equipment	266,000.00		5,200.00	14,000.00	
	pair and Maintenance-ICT Equipment	14,000.00	05 454 00	240 274 75	353,625.25	
	pairs & MaintMotor Vehicles	573,000.00	35,454.00	219,374.75	23,906.01	
	es, Duties & Fees	67,963.83	1,593.99	44,057.82 346,369.00	23,900.01	
	elity Bond Premiums	346,369.00	55,500.00		1,003,558.58	
	urance Expense	1,185,669.20		182,110.62	163,232.00	
	vertising Expenses	164,000.00		768.00		
	nting & Publication Expenses	41,000:00	405.050.05	3,675.00	37,325.00	
The second section of the second section is a second section of the section of the second section of the section of the second section of the second section of the sect	presentation Expenses	907,885.34	185,652.39	893,315.58	14,569.76	
50299040 00 Tra	nsportation and Delivery Expenses	91,546.00	90,000.00	91,546.00	054 040 50	
	nt-Equipments	708,231.00	10,686.60	57,012.41	651,218.59	
	Software Subscription Expenses	1,179,000.00	144,900.00	750,637.97	428,362.03	
50299070 04 Lib	rary & Other Reading Materials Subcriptio		-	17,920.00	149,080.00	
	ner MOOE	336,000.00	110,000.00	117,413.75	218,586.25	
Sub-total MOOE		52,374,000.00	4,623,807.09	20,348,048.42	32,025,951.58	<u>.</u>
Sub-Total MOOR	- Continuing	5,632.20	4 600 007 00	5,632.20	32,025,951.58	
Total MOOE		52,379,632.20	4,623,807.09	20,353,680.62	32,020,301.00	, ,

Department : Department of Justice

Agency : Presidential Commission on Good Government

Fund • 101

P/A/P / ALLOTMENT CLASS / OBJECT OF	Allotment	Obligations	sincurred	Unobligated	Remarks
EXPENDITURE	Received	This Report	To Date	Balance of	
(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)
URRENT YEAR BUDGET	-				
Capital Outlay				70,000,00	
50604050 03 ICT Equipment	232,000.00	-	155,970.00	76,030.00	
50604050 01 ICT Software	1,013,000.00	-	313,000.00	700,000.00	
50604060 01 Motor Vehicles	4,350,000.00	-	-	4,350,000.00	
Sub-total CO	5,595,000.00	-	468,970.00	5,126,030.00	
Sub-total CO - Continuing	52,533.81	-	-	52,533.81	
Total CO	5,647,533.81	-	468,970.00	5,178,563.81	
Automatic Appropriations			. 500 000 40	4 520 207 57	
50103010 00 Retirement and Life Insurance Benefits	9,072,000.00	792,976.76	4,533,692.43	4,538,307.57	-
Sub Total	9,072,000.00	792,976.76	4,533,692.43	4,538,307.57	
Pension and Gratuity (1)				27,993.10	
50104030 00 01 101407	1,876,567.00		1,848,573.90 1.848,573.90	27,993.10	-
	1,876,567.00		1,040,070.00		
Miscellaneous Personnel Benefits Fund (2)	10 000 051 00	352,662.21	3,761,854.17	7,128,199.83	
01 101406	10,890,054.00	352,662.21	3,761,854.17	7,128,199.83	
	197.050,787.01	16,582,055.18	99,498,128.72	97,552,658.29	
GRAND TOTAL	197,030,787.01	10,002,000.10	Approv		=

⁽¹⁾ Additional SARO for Terminal Leave Benefits

⁽²⁾ Additional release for PS requirements and PBB

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

San		All the A December of	Obligations	Incurred	Unobligated Balance of	Remark
PIAIP / ALLO	TMENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment Received	This Report	To Date		
	(1)	(2)	(3)	(4)	Allotment (5)=(2)-(4)	(0)
URRENT YE	AR BUDGET					
.1.a GAS						
ersonnel Se		51,056,403.00	4,981,030.56	29,986,296.35	21,070,106.65	
	Salaries (Itemized Positions)		274,806.87	1,879,366.14	1,576,633.86	
	Salaries & Wages (Casual & Contractual)	3,456,000.00		964,114.59	859,885.41	
	PERA	1,824,000.00	166,272.73	913,500.00	346,500.00	
	Representation Allowance	1,260,000.00	157,500.00	382,500.00	877,500.00	
	Transportation Allowance	1,260,000.00	72,000.00	546,000.00	677,500.00	
	Clothing	546,000.00	24 500 00	31,500.00		
	Honoraria	31,500.00	31,500.00	2,364.00	4,391,636.00	
	Year End Bonus	4,394,000.00		2,304.00	380,000.00	
	Cash Gift	380,000.00	40.742.00	4,940,097.00	300,000.00	
	Mid Year Bonus	4,940,097.00	40,743.00	4,940,097.00	380,000.00	
	Productivity Enhancement Incentive	380,000.00	15 600 00	96,000.00	86,000.00	
	Pag-ibig	182,000.00	15,600.00 119,901.11	699,136.87	466,863.13	
	Philhealth	1,166,000.00		64,387.41	26,612.59	
	ECIP	91,000.00	8,158.88	04,307.41	879,000.00	
	Terminal Leave	879,000.00	4 005 000 00	1 095 000 00	073,000.00	
	Other Bonuses and Allowances	1,085,000.00	1,085,000.00	1,085,000.00	127,084.17	
	Other Personnel Benefits-Step Increment	132,000.00	364.77	4,915.83		
0104990 15	Other Personnel Benefits- Loyalty	70,000.00	0.050.077.00	35,000.00	35,000.00 31,502,821.81	
		73,133,000.00	6,952,877.92	41,630,178.19	31,502,021.01	
	propriations	7 100 500 05	644 044 04	2 796 604 02	3,349,305.08	
0103010 00	Retirement and Life Insurance Benefits	7,136,000.00	641,344.64 641,344.64	3,786,694.92 3,786,694.92	3,349,305.08	
	2000000	7,136,000.00	041,344.04	3,700,034.32	0,040,000.00	
Pension and		4 070 507 00		1 849 572 00	27,993.10	
	01 101407	1,876,567.00		1,848,573.90 1.848.573.90	27,993.10	
		1,876,567.00		1,048,573.90	27,993.10	
Miscellaneou	s Personnel Benefits Fund (2)	14 42 7 7 44 7 4	050 000 01	0 550 470 00	7,128,199.83	
	01 101406	10,681,370.16	352,662.21	3,553,170.33		-
		10,681,370.16	352,662.21	3,553,170.33	7,128,199.83	
Total PS GAS		92,826,937.16	7,946,884.77	50,818,617.34	42,008,319.82	
	and Other Operating Expenses					
		338,830.80	192,825.96	338,830.80		
0201010 00	Travelling Expense-Local	463,000.00	133,200.00	133,200.00	329,800.00	
0201020 00	Travelling Expenses-Foreign	1,750,000.00	100,200	361,400.00	1,388,600.00	
50202010 00	Training & Scholarship	187,000.00		-	187,000.00	
50202010 01	ICT Training Expenses	1,169,200.00	8,780.00	840,692.92	328,507.08	
50203010 00	Office Supplies Expenses	773,000.00	382,803.00	621,764.00	151,236.00	
50203010 01	ICT Office Supplies Expenses	3,018,000.00	102,015.00	759,829.38	2,258,170.62	
50203090 00	Fuel, Oil and Lubricants Expenses	73,800.00	73,800.00	73,800.00		
50203210 02	Semi-Expendable-Office Equipment	1,673,000.00	300,000.00	416,193.52	1,256,806.48	
50203210 03	Semi-Expendable-ICT Equipment		143,680.00	143,680.00	20,320.00	
50203210 11	Semi-Expendable-Printing Equipment	164,000.00	143,000.00	102,600.00		
50203220 01	Semi-Expendable-Furniture & Fixtures	102,600.00	14,666.58	114,510.35	111,489.65	
50204010 00	Water Expenses	226,000.00	14,000.30	114,510.55	1,783,000.00	
50204020 00	Electricity Expenses	1,783,000.00	4 500 00	6 240 20	38,789.80	
50205010 00	Communication Exp-Postage & Deliveries	45,000.00	1,523.20	6,210.20	706,725.00	
50205020 01	Communication Exp-Tel. Mobile	1,112,000.00	66,400.00	405,275.00	613,058.08	
50205020 02	Communication Exp-Tel.Landline	834,000.00	36,179.73	220,941.92	689,388.67	
50205030 00	Communication Exp-Internet Subscription	812,000.00	25,596.33	122,611.33	17,000.00	
50205040 00	Communication Exp-Cable, Satellite, etc.	17,000.00			438.500.00	
50210030 00	Extraordinary & Miscellaneous Expenses	1,660,000.00	118,100.00	1,221,500.00	438,500.00	
50211010 00	Legal Services	5,800.00		5,800.00	1,174,833.10	
50211990 00	Other Professional Services	1,420,000.00	81,500.00	245,166.90	1,174,033.10	
50211030 00	Consultancy Sevices	150,000.00	30,000.00	150,000.00	1	
50212020 00	Janitorial Services	F 447 000 00	260 010 76	1,993,663.41	3,123,336.59	
50212030 00	Security Services	5,117,000.00	360,919.76	65,677.00	490,323.00	
50213040 01	Repair and Maintenance-Buildings	556,000.00	37,000.00	5,200.00	41,800.00	
50213050 02	Repairs & MaintOffice Equipment	47,000.00		5,200.00	14,000.00	
50213050 03	Repair and Maintenance-ICT-Equipment	14,000.00		108,370.75	27,629.25	
50213060 01	Repairs & MaintMotor Vehicles	136,000.00	4 500 00	12,093.99	23,906.01	
50215010 01	Taxes, Duties & Fees	36,000.00	1,593.99		20,300.0	
50215020 00	Fidelity Bond Premiums	290,869.00		290,869.00 18,097.42	20,571.78	3
50215030 00	Insurance Expense	38,669.20		18,097.42	28,000.00	
50299010 00	Advertising Expenses	28,000.00		-	28,000.00	
50299020 00	Printing & Publication Expenses	28,000.00		440 400 04		
50299030 00	Representation Expenses	464,000.00		449,430.24	14,569.76	•
50299040 00		1000 000 000	40.000.00	67.040.44	101,218.5	9
50299050 00	Rent-Equipments	158,231.00	10,686.60	57,012.41		
50299070 01	ICT Software Subscription Expenses	1,179,000.00	144,900.00	750,637.97	428,362.0	
50299070 04	Library & Other Reading Materials Subcription	Exp 133,000.00		17,920.00	115,080.0	,
50299990 00						_
Sub-total M		26,003,000.00	2,266,170.15	10,052,978.51	15,950,021.4	9
	MOOE - Continuing	5,247.56		5,247.56		_
Total MOOE		26,008,247.56	2,266,170.15	10,058,226.07	15,950,021.4	9 .
Capital Out						•
	ICT Equipment	232,000.00		155,970.00	76,030.0	
50604050 03		1,013,000.00	-	313,000.00	700,000.0	
Sub-total C		1,245,000.00		468,970.00	776,030.0	
	O - Continuing	52,530.91		*	52,530.9	
Sup-total c.					828,560.9	
Total Capit	al Outlay	1,297,530.91		468,970.00	58,786,902.2	

Department : Department of Justice

Agency : Presidential Commission on Good Government

ing : 1U1

/ ALLOTMENT CLASS / OBJECTIVE OF **Obligations Incurred** This Report Balance of (5)=(2)-(4) EXPENDITURE (1) Received (2) To Date A.3.a OPERATIONS Personnel Services 4,522,825.77 15.584 192.00 1.927.193.00 11,061,366.23 Salaries (Itemized Positions) 50101010 01 Salaries & Wages (Casual & Contractual) 23,178,000.00 1,774,334.70 12,847,816.89 10,330,183.11 50101020 00 576,000.00 54,000.00 311 818 20 264.181.80 PERA 50102010 01 373.500.00 54.000.00 Representation Allowance 373 500.00 88,500.00 24,000.00 175.500.00 264.000.00 50102030 00 Transportation Allowance 175,000.00 175,000.00 50102040 01 Clothing 50102100 01 Honoraria 1,344,000.00 Year End Bonus 1.344.000.00 50102140 01 120,000.00 120.000.00 50102150 01 Cash Gift 1,777,308.00 1,777,308.00 535.00 Mid Year Bonus 50102990 36 120 000 00 50102990 12 Productivity Enhancement Incentive 120,000.00 5 200 00 26.300.00 31,700.00 50103020 00 Pag-ibig 58 000 00 388,000.00 7,135.52 121,855.87 266,144.13 50103030 00 Philhealth 2,770.21 18,535.35 10,464.65 ECIP 29,000.00 50103040 00 50104030 00 Terminal Leave 50102990 00 Other Bonuses and Allowances 562.77 2,178.87 37,821.13 40,000.00 Other Personnel Benefits-Step Increment 50104990 10 10,000.00 10,000.00 15.000.00 50104990 15 Other Personnel Benefits- Loyalty 25,000.00 26,901,179.41 17,150,820.59 -44,052,000.00 3,859,731.20 Sub-total PS **Automatic Appropriations** 746,997.51 1,189,002.49 50103010 00 Retirement and Life Insurance Benefits 1,936,000.00 151,632.12 746,997.51 1,189,002.49 . 1,936,000.00 151,632.12 Miscellaneous Personnel Benefits Fund 208,683.84 208,683.84 01 101406 208,683.84 208,683.84 27.856,860.76 18,339,823.08 • **Total PS Operation** 46.196.683.84 4.011.363.32 Maintenance and Other Operating Expenses 59,577.36 319.379.56 53,620.44 50201010 00 Travelling Expense-Local 50201020 00 Travelling Expenses-Foreign 373,000.00 391,000.00 391,000.00 Training & Scholarship 252,000.00 252.000.00 50202010 01 **ICT Training Expenses** 11,556.00 662,444.00 Office Supplies Expenses 674,000.00 50203010 00 50203020 00 ICT Office Supplies 528 393 19 587.606.81 Fuel, Oil and Lubricants Expenses 1.116.000.00 79.536.02 50203090 00 10,499.75 50203210 02 Semi-Expendable-Office Equipment 10.499.75 Semi-Expendable-ICT Equipment 50203210 03 50203210 11 Semi-Expendable-Printing Equipment 85,950.00 85,950.00 50203220 01 Semi-Expendable-Furniture & Fixtures 385,000.00 21,999.87 126,423.50 258,576.50 Water Expenses 50204010 00 229,988.16 3,560,000.00 1,485,634.93 2,074,365.07 50204020 00 **Electricity Expenses** 50205010 00 Communication Exp-Postage & Deliveries 32,000.00 625.00 6,197.00 25.803.00 20.100.00 124,600.00 389,400.00 50205020 01 Communication Exp-Tel. Mobile 514.000.00 386,000.00 62,778.63 323,221.37 10,141.05 Communication Exp-Tel.Landline 50205020 02 97,000.00 Communication Exp-Internet Subscription 97,000.00 50205030 00 Communication Exp-Cable, Satellite, etc. 19,000.00 19,000.00 50205040 00 2,260,801.00 50210030 00 Extraordinary & Miscellaneous Expenses 2.260.801.00 893,900.00 Legal Services Other Professional Services 13,050.00 2,356,804.08 2.369.854.08 50211010 00 4,997,000.00 423,236.51 2,440,412.57 2,556,587.43 50211990 00 Consultancy Services 50211030 00 Janitorial Services Security Services 2.767,525.34 4.260.000.00 141.826.58 1.492.474.66 50212020 00 50212030 00 50213040 01 Repair and Maintenance-Buildings 1,093,000.00 307,150.00 785.850.00 50213050 02 Repairs & Maint.-Office Equipment 219,000.00 219.000.00 Repair and Maintenance-ICT Equipment 50213050 03 111,004.00 325,996.00 50213060 01 Repairs & Maint.-Motor Vehicles 437,000.00 35,454.00 Taxes, Duties & Fees 31,963.83 31,963.83 50215010 01 50215020 00 Fidelity Bond Premiums 55 500 00 55,500.00 55 500 00 1,147,000.00 164,013.20 982.986.80 50215030 00 Insurance Expense 136,000.00 768.00 135.232.00 50299010 00 Advertising Expenses 3.675.00 50299020 00 Printing & Publication Expenses 13 000 00 9.325.00 185,652.39 443,885.34 Representation Expenses 443,885.34 50299030 00 91,546.00 91.546.00 90.000.00 50299040 00 Transportation and Delivery Expenses 550,000.00 550.000.00 50299050 00 Rent-Equipments 50299070 01 ICT Software Subscription Expenses 34,000.00 Library & Other Reading Materials Subcription Exp 34,000.00 50299070 04 218,586.25 117,413.75 50299990 02 Other MOOE 336 000 00 110.000.00 16,075,930.09 10,295,069.91 Sub-total MOOE 26,371,000.00 2,357,636.94 384.64 Sub-Total MOOE - Continuing 384.64 2,357,636.94 16,075,930.09 26,371,384.64 10,295,454.55 **Total MOOE**

Department : Department of Justice

Agency Funa : Presidential Commission on Good Government

Capital Outlay 50604060 01 Motor Vehicle Sub-total CO Sub-total CO-Continuing 4,350,000.00 4,350,000.00 2.90 4,350,002.90 4,350,000.00 4,350,000.00 2.90 4,350,002.90 38,765,756.07 Total CO 38,152,315.31 6,369,000.26 TOTAL OPERATIONS 76,918,071.38 GRAND TOTAL 197,050,787.01 16,582,055.18 99,498,128.72 97,552,658.29 -

Recommending Approval:

RAYMOND ANTHONYC. DILAG Commissioner-In-Charge, FAD

JUSTICE MELCHOR QUIRING Chairperson C. SADANG (RET.)

Date:

RAQUEL S. BUÑAG

Y R. POLITICO ctor IV. FAD

Department : Department of Justice
Agency : Presidential Commission on Good Government
Fund : 101

DIAID I ALL OTE	MENT CLASS / OBJECTIVE OF EXPENDITURE	Allotment	3		Unobligated Balance of	Rem
PIAIP I ALLOT	MENT CLASS / OBJECTIVE OF EXPENDITURE	Received	This Report	To Date	Allotment	, tem
	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6
CONTINUING AF	PPROPRIATION-2024 MOOE					
A.1.a GAS						
Maintenance ar	nd Other Operating Expenses					
50201010 00	Travelling Expense-Local				-	
50201020 00	Travelling Expenses-Foreign					
50202010 00	Training & Scholarship				-	
50203010 00	Office Supplies Expenses				-	
50203090 00	Fuel, Oil and Lubricants Expenses	5,247.56		5,247.56		
50203020 01	ICT Office Supplies					
50203020 01	ICT Office Supplies	9		-		
50203210 02	Semi-Expendable-Office Equipment	-			-	
50203210 03	Semi-Expendable-ICT Equipment	-		*		
50203210 11	Semi-Expendable-Printing Equipment			-		
50203220 01	Semi-Expendable-Furniture & Fixtures	-		-	-	
50205010 00	Communication Exp-Postage & Deliveries			-	-	
50205020 01	Communication Exp-Tel. Mobile			•		
50205020 02	Communication Exp-Tel.Landline			-	-	
50205030 00	Communication Exp-Internet Subscription				-	
50205040 00	Communication Exp-Cable, Satellite, etc.			-	-	
50210030 00	Extraordinary & Miscellaneous Expenses	-				
50211990 00	Other Professional Services				-	
50213050 03	Repair and Maintenance-ICT-Equipment	-		-		
50213050 02	Repairs & MaintOffice Equipment			•	-	
50213060 01	Repairs & MaintMotor Vehicles			-		
50215010 01	Taxes, Duties & Fees			•	-	
50215020 00	Fidelity Bond Premiums				-	
50215030 00	Insurance Expense			7	-	
50299010 00	Advertising Expenses	-		-		
50299020 00	Printing & Publication Expenses				-	
50299030 00	Representation Expenses				-	
50299040 00	Transportation and Delivery Expenses	-				
50299050 00	Rent-Equipments					
50299050 03	ICT Software Subscription Expenses			-	-	
50299070 00	Subcription Expenses	-		-	10	
50299990 02	Other MOOE				•	-
TOTAL MOOE	- GAS	5,247.56		5,247.56		-
A.1.a						
Capital Outlay						
50604050 01	ICT Software					
50604050 03	ICT Equipment	52,530.91			52,530.91	
Total Capital	Outlay	52,530.91		•	52,530.91	
Total GAS	33.3	57,778.47		5,247.56	52,530.91	

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE		Allotment	Obligations		Unobligated	Remarks	
TAT TALLO		Received	This Report	To Date	Balance of		
.3.a OPERAT	(1)	(2)	(3)	(4)	(5)=(2)-(4)	(6)	
CONTINUING							
	and Other Operating Expenses						
50201010 00	Travelling Expense-Local			-			
50201020 00	Travelling Expenses-Foreign						
50202010 00	Training & Scholarship						
50203010 00	Office Supplies Expenses						
50203090 00	Fuel, Oil and Lubricants Expenses						
50203020 00	ICT Office Supplies	384.64		384.64			
50203210 02	Semi-Expendable-Office Equipment			-	-		
50203210 03	Semi-Expendable-ICT Equipment			-	-		
50203210 11	Semi-Expendable-Printing Equipment		¥	-	-		
50203220 01	Semi-Expendable-Furniture & Fixtures			-	-		
50205010 00	Communication Exp-Postage & Deliveries			-	-		
50205020 01	Communication Exp-Tel. Mobile			-	-		
50205020 02	Communication Exp-Tel.Landline			-	-		
50205030 00	Communication Exp-Internet Subscription			-	-		
50205040 00	Communication Exp-Cable, Satellite, etc.			-	-		
50210030 00	Extraordinary & Miscellaneous Expenses				7.4		
50211990 00	Other Professional Services				-		
50213040 01	Repair and Maitenance-Buildings				-		
50213050 02	Repairs & MaintOffice Equipment						
50213060 01	Repairs & MaintMotor Vehicles						
50215010 01	Taxes, Duties & Fees	-		-			
50215020 00	Fidelity Bond Premiums						
50215030 00	Insurance Expense				-		
50299010 00	Advertising Expenses			-			
50299020 00	Printing & Publication Expenses			-	-		
50299030 00	Representation Expenses			-	-		
50299040 00	Transportation and Delivery Expenses			-			
50299050 00	Rent-Equipments						
50299050 03	ICT Software Subscription Expenses				-		
50299070 00	Subcription Expenses				-		
50299990 02	Other MOOE				•		
Total MOOE-		384.64		384.64			

Department : Department of Justice

Agency **Presidential Commission on Good Government**

CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY CONTINUING APPROPRIATION-2024 CAPITAL OUTLAY A.3.a Capital Outlay

50604060 01. Motor Vehicles

Total Capital Outlay Total Operations

2.90 2.90

384.64

GRANDTOTAL

58,166.01

387.54

5,632.20

52,533.81 ·

2.90

2.90

2.90

Prepared by:

Recommending Approval:

Approved by:

RAQUEL S. BUÑAG Budget Officer
Date: 07/89

RAYMOND ANTHONCY C. Commissione in Charge, FAI

JUSTICE MELCHOR QUIKINO C. SADANG (RET.) Chairperson

Date

DIAMBUATA

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES AS, CONTINUE TECCHOS DIV

As of June 30, 2025

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received	Obligations Incurred NO.		Unobligated	Remarks
		This Report	To Date	Balance of	(6)
	(2)	(3)	(4)	(5)=(2)-(4)	
Maintenance and Other Operating Expenses Travelling Expenses					
50201010 00 Local	2,600,000.00	562,843.43	1,048,498.47	1,551,501.53	
50201020 00 Foreign	1,633,178.33	5,474.42	1,633,178.33		
Training and Scholarship Expenses 50202010 00 Training Expenses			-	5	
Utility Expenses			-	2	
50204010 00 Water Expenses			-		
50204020 00 Electricity Expenses			-	-	2
Confidential, Intelligence and Extraordinary Expenses			-	-	
50210030 00 Extraordinary and Miscellaneous Expenses			-	-	
Professional Services 50211010 00 Legal Services	2,760,000.00		1,645,119.00	1,114,881.00	
50211030 00 Consultancy Services	677,735.00	140,000.00	677,735.00	-	
				1 000 780 83	
50211990 00 Other Professional Services	2,462,781.62	48,416.70	472,000.80	1,990,780.82	
50212000 00 Security Services	2,000,000.00		1,419,734.86	580,265.14	
Repairs and Maintenance			-	-	
50213990 00 Repairs and Maintenance-Other PPE	264,257.00		264,257.00		
Taxes, Insurance Premiums and Other Fees			-	-	
50215010 01 Taxes, Duties and Licenses	132,663.89	16,904.00	132,663.89	-	
50215020 00 Fidelity Bond Premiums			-	2.	
50215030 00 Insurance Expenses	299,395.36		299,395.36	-	
Maintenance and Other Operating Expenses			-	-	
50299010 00 Advertising Expenses	127,300.00		127,300.00	1,2	
50299050 00 Rent-Equipment	42,688.80		42,688.80	-	
5099990 99 Other Maintenance & Operating Expenses	10,000,000.00		10,000,000.00		
Sub-Total	23,000,000.00	773,638.55	17,762,571.51	5,237,428.49	
Additional SARO	12,130,400.00		-	12,130,400.00	
Continuing	1,269,615.53	239,240.00	239,240.00	1,030,375.53	
Total	36,400,015.53	1,012,878.55	18,001,811.51	18,398,204.02	

RAQUEL S. BUNAG

Budget Officer Date: 07/03/2025

GARY R. POLITICO Dijector IV, FAD Date: 7/3/3

Recommending Approval:

RAYMOND ANTHONY O DILAG

Date:

MELCHOR QUIRINO C SADANG

Chairperson Date:

STATUS OF ALLOTMENTS, OBLIGATIONS, AND BALANCES As of June 30, 2025 CONTINUING

Department

: Department of Justice

Agency/OU

: Presidential Commission on Good Government

Fund : 151

P/A/P / ALLOTMENT CLASS / OBJECTIVE OF EXPENDITURE (1)	Allotment Received (2)	Obligations Incurred		Unobligated	D
		This Report	To Date	Balance of (5)=(2)-(4)	Remarks (6)
		(3)			
Continuing					
Maintenance and Other Operating Expenses					
Travelling Expenses					
50201010 00 Local			-	2	
50201020 00 Foreign	-		-	-	
Training and Scholarship Expenses			-	-	
50202010 00 Training Expenses			-	-	
Supplies and Materials Expenses	104 040 00	404 040 00	-	-	
50203220 01 Semi-Expendable-Furniture & Fixtures Utility Expenses	101,240.00	101,240.00	101,240.00	-	
50204010 00 Water Expenses				-	
			-	16	
50204020 00 Electricity Expenses Confidential, Intelligence and Extraordinary Expenses			-	-	
50210030 00 Extraordinary and Miscellaneous Expenses					
Professional Services					
50211010 00 Legal Services	887,125.53		-	887,125.53	
50211030 00 Consultancy Services			_	-	
50211990 00 Other Professional Services	281,250.00	138,000.00	138,000.00	143,250.00	
50212000 General Services			-		
Taxes, Insurance Premiums and Other Fees			1	-	
50215010 01 Taxes, Duties and Licenses				-	
50215020 00 Fidelity Bond Premiums					
50215030 00 Insurance Expenses			-	19	
Maintenance and Other Operating Expenses			-	-	
50299050 00 Rent/Lease			-	-	
50299990 99 Other Maintenance & Operating Expenses					
TOTAL	1,269,615.53	239,240.00	239,240.00	1,030,375.53	

Budget Officer

Date: 07/03/2025

ssioner-in-Charge, FA Comm

hairperson bate: